State of Kansas
2024 City

# CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
**City of Severy**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Vehicle T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| Computation to Determine State Library Grant | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 146,827 | 107,508 | 105.960 |
| G.O. Bond & Interest | 10-113 | 7 | 125,130 | 64,985 | 77.625 |
| Library | 12-1220 | 7 | | | |
| Cemetery | 12-140s | 8 | 11,286 | 7,672 | 6.947 |
| Employee Benefits | 12-16,102 | 8 | 19,801 | 3,013 | 3.599 |
| Special Highway | | 9 | 16,650 | | |
| Parks | | 9 | 8,794 | | |
| Water Utility | | 10 | 241,327 | | |
| Sewer Utility | | 10 | 35,179 | | |
| Solid Waste Utility | | 11 | 42,800 | | |
| Street Sales Tax | | 11 | 97,958 | | |
| Non-Budgeted Funds-A | | 12 | | | |
| Non-Budgeted Funds-B | | 13 | | | |
| **Totals** | | xxxxxx | 745,751 | 183,178 | 194.129 |
| Budget Hearing Notice | | | | | |
| Combined Rate and Budget Hearing Notice | | 14 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| County Clerk's Use Only |
|---|
| |
| Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate: 209.974

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: September 5th, 2023
Staci Cummins, Deputy
County Clerk

Governing Body

**CERTIFICATE**

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
**City of Severy**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
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| Schedule of Transfers | | 3 | | | |
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| **Fund** | **K.S.A.** | | | | |
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| Library | 12-1220 | 7 | | | |
| Cemetery | 12-140s | 8 | 11,286 | 7,672 | |
| Employee Benefits | 12-16,102 | 8 | 19,801 | 3,013 | |
| Special Highway | | 9 | 16,650 | | |
| Parks | | 9 | 8,794 | | |
| Water Utility | | 10 | 241,327 | | |
| Sewer Utility | | 10 | 35,179 | | |
| Solid Waste Utility | | 11 | 42,800 | | |
| Street Sales Tax | | 11 | 97,958 | | |
| Non-Budgeted Funds-A | | 12 | | | |
| Non-Budgeted Funds-B | | 13 | | | |
| **Totals** | | xxxxxx | 745,751 | 183,178 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 14 | | | |
| RNR Hearing Notice | | | | | Nov 1, 2023 Total Assessed Valuation |
| Neighborhood Revitalization | | | | | |

Revenue Neutral Rate: 209.974

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: September 5th, 2023
Staci Crumrine, Deputy
County Clerk

Governing Body

Resolution No. 2023 - 7

**A RESOLUTION OF THE CITY OF SEVERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Severy, Kansas, was calculated as 209.974 mills by the Greenwood County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Severy, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 22, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Severy, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SEVERY, KANSAS:**

The City of Severy, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 218.774 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 22nd day of August 2023 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 91,961 | 9,585 | 268 | 41 | 104 | 58 |
| G.O. Bond & Interest | 79,548 | 8,290 | 233 | 36 | 90 | 50 |
| Library | | | | | | |
| Cemetery | 5,739 | 598 | 17 | 3 | 6 | 4 |
| Employee Benefits | 2,975 | 310 | 9 | 1 | 3 | 2 |
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| | | | | | | |
| TOTAL | 180,223 | 18,783 | 527 | 81 | 203 | 114 |

County Treas Motor Vehicle Estimate 18,783
County Treas Recreational Vehicle Estimate 527
County Treas 16/20M Vehicle Estimate 81
County Treas Commercial Vehicle Tax Estimate 203
County Treas Watercraft Tax Estimate 114

Motor Vehicle Factor 0.10422
Recreational Vehicle Factor 0.00293
16/20M Vehicle Factor 0.00045
Commercial Vehicle Factor 0.00113
Watercraft Factor 0.00063

City of Severy

2024

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Water Utility | General | 35,000 | 5,000 | 5,000 | K.S.A. 12-825d |
| Water Utility | G.O. Bond & Interest | 0 | 25,000 | 25,000 | K.S.A. 12-825d |
| Water Utility | Sewer Utility | 0 | 7,000 | 11,000 | K.S.A. 12-825d |
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| | **Totals** | 35,000 | 37,000 | 41,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 35,000 | 37,000 | 41,000 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Severy

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2023 | Date Due Interest | Date Due Principal | Amount Due 2023 Interest | Amount Due 2023 Principal | Amount Due 2024 Interest | Amount Due 2024 Principal | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| General Obligation: | | | | | | | | | | | | |
| Series 2016-A | 12/21/2016 | 12/21/2056 | 1.88 | 795,000 | 692,224 | 12/21 | 12/21 | 13,312 | 15,123 | 13,064 | 15,370 | Water |
| Series 2016-B | 12/21/2016 | 12/21/2056 | 1.88 | 310,000 | 264,261 | 12/21 | 12/21 | 5,191 | 5,897 | 5,094 | 5,993 | Water |
| Series 2018 - Water Treatment Fa | 2/26/2018 | 9/1/2038 | 1.90 | 1,280,000 | 1,110,000 | 3/1, 9/1 | 9/1 | 44,505 | 50,000 | 43,130 | 55,000 | B&I |
| | | | | | | | | | | | | |
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| **Total G.O. Bonds** | | | | | **2,066,485** | | | **63,008** | **71,019** | **61,288** | **76,364** | |
| Revenue Bonds: | | | | | | | | | | | | |
| Pollution Control Loan | 11/26/2007 | 9/1/2029 | 0.03 | 153,840 | 57,959 | 3/1, 9/1 | 3/1, 9/1 | 1,521 | 8,268 | 1,294 | 8,494 | Sewer |
| | | | | | | | | | | | | |
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| | | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **57,959** | | | **1,521** | **8,268** | **1,294** | **8,494** | |
| Other: | | | | | | | | | | | | |
| None | | | | | | | | | | | | |
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| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** | |
| **Total Indebtedness** | | | | | **2,124,444** | | | **64,528** | **79,287** | **62,582** | **84,858** | |

City of Severy

2024

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| **Totals** | | | | | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Severy

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,245 | 10,867 | 10,643 |
| Receipts: | | | |
| Ad Valorem Tax | 74,178 | 87,363 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 8,135 | 4,598 | 5,119 |
| Motor Vehicle Tax | 9,140 | 9,410 | 9,585 |
| Recreational Vehicle Tax | 264 | 206 | 268 |
| 16/20M Vehicle Tax | 34 | 23 | 41 |
| Commercial Vehicle Tax | 87 | 186 | 104 |
| Watercraft Tax | 61 | 57 | 58 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| City and County Revenue Sharing | 0 | 0 | 0 |
| Franchise Tax | 11,136 | 10,882 | 10,882 |
| State Grant | 0 | 0 | 0 |
| Reimbursed Expenses | 3,244 | 2,575 | 2,575 |
| | | | |
| | | | |
| Operating Transfer from: | | | |
| Water Utility Fund | 35,000 | 5,000 | 5,000 |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | 0 | 0 | 0 |
| Interest on Idle Funds | 117 | 162 | 162 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 731 | 14 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **142,129** | **120,476** | **33,795** |
| **Resources Available:** | **143,374** | **131,343** | **44,438** |

City of Severy

**FUND PAGE - GENERAL**

| Adopted Budget<br>General | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| **Resources Available:** | 143,374 | 131,343 | 44,438 |
| Expenditures: | | | |
| General Government | 130,101 | 120,700 | 132,527 |
| Streets | 0 | 0 | 4,300 |
| Debt Service | 0 | 0 | 0 |
| Nuisance Properties | 0 | 0 | 10,000 |
| Cemetery | 345 | 0 | 0 |
| Solid Waste | 2,061 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| Sub-Total detail page | 132,507 | 120,700 | 146,827 |
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| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **132,507** | **120,700** | **146,827** |
| Unencumbered Cash Balance Dec 31 | 10,867 | 10,643 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 108,536 | 122,300 | 146,827 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 146,827 |
| | | Tax Required | 102,389 |
| | Delinquent Comp Rate: | 5.0% | 5,119 |
| | | Amount of 2023 Ad Valorem Tax | 107,508 |

City of Severy 2024

| Adopted Budget<br>**General Fund - Detail Expenditures** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
| General Government | | | |
| Personal Services | 43,178 | 36,542 | 43,369 |
| Contractual Services | 66,516 | 68,682 | 68,682 |
| Commodities | 20,407 | 15,476 | 15,476 |
| Capital Outlay - Mower | 0 | 0 | 5,000 |
| | | | |
| | | | |
| | | | |
| Total | **130,101** | **120,700** | **132,527** |
| Streets | | | |
| Contractual Services | 0 | 0 | 4,300 |
| | | | |
| | | | |
| | | | |
| Total | **0** | **0** | **4,300** |
| Debt Service | | | |
| Principal | 0 | 0 | 0 |
| Interest | 0 | 0 | 0 |
| | | | |
| | | | |
| Total | **0** | **0** | **0** |
| Nuisance Properties | | | |
| Contractual Services | 0 | 0 | 5,000 |
| Capital Outlay | 0 | 0 | 5,000 |
| | | | |
| | | | |
| Total | **0** | **0** | **10,000** |
| Cemetery | | | |
| Contractual Services | 345 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Total | **345** | **0** | **0** |
| Solid Waste | | | |
| Contractual Services | 2,061 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Total | **2,061** | **0** | **0** |
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| | | | |
| Total | **0** | **0** | **0** |
| | | | |
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| | | | |
| Total | **0** | **0** | **0** |
| Page Total | **132,507** | **120,700** | **146,827** |

(Note: Should agree with general sub-totals.)

City of Severy 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **G.O. Bond & Interest** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 847 | 5,733 | 26,446 |
| Receipts: | | | |
| Ad Valorem Tax | 80,134 | 75,571 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 8,925 | 3,977 | 3,095 |
| Motor Vehicle Tax | 11,047 | 10,163 | 8,290 |
| Recreational Vehicle Tax | 316 | 222 | 233 |
| 16/20M Vehicle Tax | 45 | 24 | 36 |
| Commercial Vehicle Tax | 102 | 200 | 90 |
| Watercraft Tax | 72 | 61 | 50 |
| Operating Transfers from: | | | |
| Water Utility Fund | 0 | 25,000 | 25,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **100,641** | **115,218** | **36,794** |
| **Resources Available:** | **101,488** | **120,951** | **63,240** |
| Expenditures: | | | |
| Debt Service | | | |
| Principal | 50,000 | 50,000 | 55,000 |
| Interest | 45,755 | 44,505 | 43,130 |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2024 column) | 0 | 0 | 27,000 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **95,755** | **94,505** | **125,130** |
| Unencumbered Cash Balance Dec 31 | 5,733 | 26,446 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 152,424 | 143,835 | 125,130 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 125,130 |
| | | Tax Required | 61,890 |
| | Delinquent Comp Rate: | 5.0% | 3,095 |
| | | Amount of 2023 Ad Valorem Tax | 64,985 |

| Adopted Budget **Library** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total I | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 5.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

City of Severy 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Cemetery** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 3,281 | 1,081 | 486 |
| Receipts: | | | |
| Ad Valorem Tax | 4,871 | 5,452 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 638 | 287 | 365 |
| Motor Vehicle Tax | 660 | 617 | 598 |
| Recreational Vehicle Tax | 19 | 14 | 17 |
| 16/20M Vehicle Tax | 3 | 1 | 3 |
| Commercial Vehicle Tax | 6 | 12 | 6 |
| Watercraft Tax | 4 | 4 | 4 |
| Burial Fees | 2,310 | 3,310 | 2,500 |
| Sale of Lots | 0 | 0 | |
| Donations | 100 | 30 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 120 | 0 | 0 |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | **8,731** | **9,727** | **3,493** |
| **Resources Available:** | 12,012 | 10,808 | 3,979 |
| Expenditures: | | | |
| General Government | | | |
| Personal Services | 4,219 | 4,367 | 4,586 |
| Contractual Services | 6,687 | 5,955 | 6,700 |
| Commodities | 25 | 0 | 0 |
| | | | |
| | | | |
| Cash Forward (2024 column) | 0 | | |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% Total Ex | | | |
| **Total Expenditures** | **10,931** | **10,322** | **11,286** |
| Unencumbered Cash Balance Dec 31 | 1,081 | 486 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 10,931 | 10,638 | 11,286 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 11,286 |
| | | Tax Required | 7,307 |
| | Delinquent Comp Rate: | 5.0% | 365 |
| | | Amount of 2023 Ad Valorem Tax | 7,672 |

| Adopted Budget **Employee Benefits** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 15,882 | 16,151 | 16,462 |
| Receipts: | | | |
| Ad Valorem Tax | 2,523 | 2,826 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 345 | 149 | 144 |
| Motor Vehicle Tax | 342 | 320 | 310 |
| Recreational Vehicle Tax | 10 | 7 | 9 |
| 16/20M Vehicle Tax | 1 | 1 | 1 |
| Commercial Vehicle Tax | 3 | 6 | 3 |
| Watercraft Tax | 2 | 2 | 2 |
| Reimbursed Expense | 43 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Re | | | |
| **Total Receipts** | **3,270** | **3,311** | **469** |
| **Resources Available:** | **19,151** | **19,462** | **16,931** |
| Expenditures: | | | |
| General Government | | | |
| Personal Services | 3,000 | 3,000 | 19,801 |
| Contractual Services | 0 | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Ex | | | |
| **Total Expenditures** | **3,000** | **3,000** | **19,801** |
| Unencumbered Cash Balance Dec 31 | 16,151 | 16,462 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 18,579 | 20,694 | 19,801 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 19,801 |
| | | Tax Required | 2,870 |
| | Delinquent Comp Rate: | 5.0% | 143 |
| | | Amount of 2023 Ad Valorem Tax | 3,013 |

City of Severy 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 8,817 | 9,339 | 10,400 |
| Receipts: | | | |
| State of Kansas Gas Tax | 5,727 | 6,300 | 6,250 |
| County Transfers Gas | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **5,727** | **6,300** | **6,250** |
| **Resources Available:** | **14,544** | **15,639** | **16,650** |
| Expenditures: | | | |
| General Government | | | |
| Personal Services | 2,144 | 1,852 | 1,946 |
| Contractual Services | 1,706 | 1,836 | 1,836 |
| Commodities | 1,355 | 1,551 | 12,868 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **5,205** | **5,239** | **16,650** |
| Unencumbered Cash Balance Dec 31 | 9,339 | 10,400 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 11,544 | 19,670 | 16,650 |

Adopted Budget

| **Parks** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,092 | 5,354 | 7,764 |
| Receipts: | | | |
| State Grant | 151 | 1,030 | 1,030 |
| Donations | 300 | 1,120 | 0 |
| Miscellaneous | 295 | 0 | 0 |
| Reimbursed Expenses | 1,030 | 773 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,776** | **2,923** | **1,030** |
| **Resources Available:** | **5,867** | **8,277** | **8,794** |
| Expenditures: | | | |
| Culture and Recreation | | | |
| Personal Services | 0 | 0 | 0 |
| Contractual Services | 280 | 280 | 0 |
| Commodities | 233 | 233 | 8,794 |
| Capital Outlay | 0 | 0 | 0 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **513** | **513** | **8,794** |
| Unencumbered Cash Balance Dec 31 | 5,354 | 7,764 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 5,379 | 6,497 | 8,794 |

City of Severy 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Water Utility** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 87,482 | 103,227 | 77,901 |
| Receipts: | | | |
| Water Receipts | 91,004 | 89,765 | 89,765 |
| Tower Maintenance Fee | 6,887 | 2,666 | 12,428 |
| Water KDHE Collections | 60,063 | 32,348 | 56,833 |
| Penalties | 0 | 0 | 0 |
| Bulk Water Sales | 4,019 | 4,380 | 4,400 |
| Reimbursed Expense | 0 | 0 | 0 |
| Insurance Proceeds | 54,409 | 0 | 0 |
| Interest on Idle Funds | 1 | 0 | 0 |
| Miscellaneous | 2,067 | 909 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **218,451** | **130,068** | **163,426** |
| **Resources Available:** | **305,933** | **233,295** | **241,327** |
| Expenditures: | | | |
| Distribution | | | |
| Personal Services | 33,820 | 36,814 | 38,655 |
| Contractual Services | 16,915 | 15,283 | 20,000 |
| Commodities | 21,512 | 15,074 | 15,074 |
| Capital Outlay | 5,380 | 0 | 75,375 |
| Water Tower Maintenance | 11,958 | 11,701 | 11,701 |
| Debt Service | | | |
| Principal - Revolving Loan | 40,885 | 21,019 | 21,364 |
| Interest - Revolving Loan | 37,235 | 18,503 | 18,158 |
| Operating Transfers to | | | |
| General Fund | 35,000 | 5,000 | 5,000 |
| Sewer Fund | 0 | 7,000 | 11,000 |
| G.O. Bond & Interest | 0 | 25,000 | 25,000 |
| Cemetery Fund | 0 | 0 | 0 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **202,706** | **155,394** | **241,327** |
| Unencumbered Cash Balance Dec 31 | 103,227 | 77,901 | 0 |
| 2022/2023/2024 Budget Authority Amount | 164,868 | 231,702 | 241,327 |

**See Tab A**

Adopted Budget

| **Sewer Utility** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,420 | 2,796 | 302 |
| Receipts: | | | |
| Sewer Collections | 24,190 | 23,877 | 23,877 |
| Operating Transfer from | | | |
| Water Utility Fund | 0 | 7,000 | 11,000 |
| Solid Waste Fund | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **24,190** | **30,877** | **34,877** |
| **Resources Available:** | **29,611** | **33,673** | **35,179** |
| Expenditures: | | | |
| Collections | | | |
| Personal Services | 12,612 | 12,880 | 13,524 |
| Contractual Services | 4,301 | 10,702 | 10,702 |
| Commodities | 113 | 0 | 250 |
| Capital Outlay | 0 | 0 | 915 |
| Debt Service | | | |
| Principal - Revolving Loan | 8,047 | 8,268 | 8,494 |
| Interest - Revolving Loan | 1,741 | 1,521 | 1,294 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **26,814** | **33,371** | **35,179** |
| Unencumbered Cash Balance Dec 31 | 2,796 | 302 | 0 |
| 2022/2023/2024 Budget Authority Amount | 32,707 | 33,992 | 35,179 |

City of Severy 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Solid Waste Utility** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 8,317 | 4,902 | 10,594 |
| Receipts: | | | |
| Collection Fees | 29,619 | 32,206 | 32,206 |
| Interest on Idle Funds | 16 | 35 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **29,635** | **32,241** | **32,206** |
| **Resources Available:** | **37,952** | **37,143** | **42,800** |
| Expenditures: | | | |
| General Utility Services | | | |
| Personal Services | 0 | 0 | 0 |
| Contractual Services | 33,049 | 26,549 | 30,000 |
| Commodities | 0 | 0 | 12,800 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **33,049** | **26,549** | **42,800** |
| Unencumbered Cash Balance Dec 31 | 4,902 | 10,594 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 33,050 | 40,059 | 42,800 |

Adopted Budget

| **Street Sales Tax** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 26,714 | 41,941 | 60,299 |
| Receipts: | | | |
| Sales Tax | 36,746 | 37,659 | 37,659 |
| Reimbursed Expenses | 2,953 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **39,699** | **37,659** | **37,659** |
| **Resources Available:** | **66,413** | **79,600** | **97,958** |
| Expenditures: | | | |
| General Government | | | |
| Personal Services | 15,189 | 9,607 | 10,087 |
| Contractual Services | 8,047 | 8,429 | 8,429 |
| Commodities | 1,235 | 1,265 | 5,000 |
| Capital Outlay | 0 | 0 | 74,442 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **24,471** | **19,301** | **97,958** |
| Unencumbered Cash Balance Dec 31 | 41,941 | 60,299 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 49,786 | 86,428 | 97,958 |

0

## NON-BUDGETED FUNDS (A)

*(Only the actual budget year for 2022 is reported)*

2024

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Cemetery Upkeep Reser** | | **Fire Reserve** | | **Equipment Reserve** | | **Water Plant Project** | | **Fireman's Relief** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 3,626 | Cash Balance Jan 1 | 1,394 | Cash Balance Jan 1 | 195 | Cash Balance Jan 1 | 948,338 | Cash Balance Jan 1 | 456 | 954,010 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Interest Income | 5 | Rentals | 0 | | | Interest | 470 | | | |
| | | Donations | 728 | | | | | | | |
| | | Miscellaneous | 360 | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 5 | Total Receipts | 1087.98 | Total Receipts | 0 | Total Receipts | 470.44 | Total Receipts | 0 | 1,564 |
| Resources Available: | 3,632 | Resources Available: | 2,482 | Resources Available: | 195 | Resources Available: | 948,809 | Resources Available: | 456 | 955,573 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | General Government | | | | General Government | | | | |
| | | Contractual Services | 0 | | | Capital Outlay | 0 | | | |
| | | Commodities | 721 | | | Contractual Services | 11,586 | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 721 | Total Expenditures | 0 | Total Expenditures | 11,586 | Total Expenditures | 0 | 12,307 |
| Cash Balance Dec 31 | 3,632 | Cash Balance Dec 31 | 1,761 | Cash Balance Dec 31 | 195 | Cash Balance Dec 31 | 937,223 | Cash Balance Dec 31 | 456 | **943,267** ** |
| | | | | | | | | | | **943,267** ** |

**Note: These two block figures should agree.

0

## NON-BUDGETED FUNDS (B)

2024

*(Only the actual budget year for 2022 is reported)*

Non-Budgeted Funds-B

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **COVID-19 Grants** | | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Dec 31 | 17,626 | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | 17,626 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Federal Grants | 17,626 | | | | | | | | | |
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| Total Receipts | 17,626 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 17,626 |
| Resources Available: | 35,253 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 35,253 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 35,253 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | **35,253** ** |
| | | | | | | | | | | **35,253** ** |

** Note: These two block figures should agree.

State of Kansas
City

2024

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**City of Severy**

will meet on August 22, 2023 at 7:00 PM at Severy City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Severy City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 132,507 | 105.960 | 120,700 | 105.960 | 146,827 | 107,508 | 128.400 |
| G.O. Bond & Interest | 95,755 | 114.443 | 94,505 | 96.278 | 125,130 | 64,985 | 77.613 |
| Library | | | | | | | |
| Cemetery | 10,931 | 6.947 | 10,322 | 6.946 | 11,286 | 7,672 | 9.163 |
| Employee Benefits | 3,000 | 3.600 | 3,000 | 3.600 | 19,801 | 3,013 | 3.598 |
| Special Highway | 5,205 | | 5,239 | | 16,650 | | |
| Parks | 513 | | 513 | | 8,794 | | |
| Water Utility | 202,706 | | 155,394 | | 241,327 | | |
| Sewer Utility | 26,814 | | 33,371 | | 35,179 | | |
| Solid Waste Utility | 33,049 | | 26,549 | | 42,800 | | |
| Street Sales Tax | 24,471 | | 19,301 | | 97,958 | | |
| Non-Budgeted Funds-A | 12,307 | | | | | | |
| Non-Budgeted Funds-B | | | | | | | |
| Totals | 547,258 | 230.950 | 468,894 | 212.784 | 745,751 | 183,178 | 218.774 |
| | | | | | | *Revenue Neutral Rate*** | *209.974* |
| Less: Transfers | 35,000 | | 37,000 | | 41,000 | | |
| Net Expenditure | 512,258 | | 431,894 | | 704,751 | | |
| Total Tax Levied | 180,503 | | 180,223 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 780,354 | | 826,232 | | 837,292 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 2,213,052 | 2,163,052 | 2,066,485 |
| Revenue Bonds | 73,839 | 66,006 | 57,959 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 2,286,891 | 2,229,058 | 2,124,444 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Tessa Riggs**

Official Title: City Clerk

(Published in *The Eureka Herald* Wednesday, Aug. 9, 2023)

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**City of Severy**

will meet on August 22, 2023 at 7:00 PM at Severy City Hall for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Ra
Detailed budget information is available at Severy City Hall and will be available at this hear

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 bud
Estimated Tax Rate is subject to change depending on the final assessed valuatio

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 202 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 132,50 | 105.960 | 120,700 | 105.980 | 146,82 | 107,508 | 128.400 |
| G.O. Bond & Interest | 95,755 | 114.44 | 94,505 | 96.278 | 125,130 | 64,985 | 77.613 |
| Library | | | | | | | |
| Cemetery | 10,931 | 6.947 | 10,32 | 6.946 | 11,280 | 7,672 | 9.163 |
| Employee Benefit | 3,000 | 3.600 | 3,000 | 3.600 | 19,80 | 3,01 | 3.598 |
| Special Highway | 5,20 | | 5,23 | | 16,650 | | |
| Parks | 513 | | 513 | | 8,794 | | |
| Water Utility | 202,70 | | 155,39 | | 241,32 | | |
| Sewer Utility | 26,81 | | 33,37 | | 35,179 | | |
| Solid Waste Utilit | 33,04 | | 26,54 | | 42,800 | | |
| Street Sales Tax | 24,47 | | 19,30 | | 97,958 | | |
| Non-Budgeted Funds-A | 12,30 | | | | | | |
| Non-Budgeted Funds-B | | | | | | | |
| Totals | 547,258 | 230.950 | 468,89 | 212.784 | 745,75 | 183,17 | 218.774 |
| | | | | | | *Revenue Neutral Rate*** | *209.974* |
| Less: Transfers | 35,000 | | 37,000 | | 41,000 | | |
| Net Expenditure | 512,25 | | 431,89 | | 704,75 | | |
| Total Tax Levied | 180,503 | | 180,223 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuatior | 780,35 | | 826,23 | | 837,29 | | |

| Outstanding Indebtedness January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 2,213,05 | 2,163,05 | 2,066,48 |
| Revenue Bonds | 73,83 | 66,00 | 57,95 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 2,286,891 | 2,229,058 | 2,124,444 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Tessa Riggs**

Official Title: City Clerk

## Roll Call Vote

A Roll Call Vote of the City of Severy, Kansas, To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2023

Resolution No. 2023-7

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Ronald Robert | X | | |
| Rodger Kraft | X | | |
| Marc Warren | X | | |
| Lyle Riggs | X | | |
| Kenneth K. Klepper | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 5 | 0 | — |

Certified:

Tessa Clegg - City Clerk

Newspaper page size: Width: 11.33 in., Height: 21.50 in.

(Published in *The Eureka Herald* Wednesday, Aug. 9, 2023)

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
City of Severy
will meet on August 22, 2023 at 7:00 PM at Severy City Hall for the purpose of hearing a
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Ra
Detailed budget information is available at Severy City Hall and will be available at this hear

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 bud
Estimated Tax Rate is subject to change depending on the final assessed valuatio

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 132.90 | 105.960 | 120.700 | 105.960 | 146.82 | 107.508 | 128.400 |
| G.O. Bond & Interest | 95.75 | 114.443 | 94.505 | 96.278 | 125.136 | 64.985 | 77.613 |
| Library | | | | | | | |
| Cemetery | 10.931 | 6.947 | 10.323 | 6.946 | 11.28 | 7.673 | 9.163 |
| Employee Benefit | 3.000 | 3.600 | 3.000 | 3.600 | 19.80 | 3.012 | 3.598 |
| Special Highway | 5.209 | | 5.239 | | 16.65 | | |
| Parks | 513 | | 513 | | 8.794 | | |
| Water Utility | 202.70 | | 155.394 | | 241.32 | | |
| Sewer Utility | 26,814 | | 33.378 | | 35.179 | | |
| Solid Waste Utilit | 33.045 | | 26.545 | | 42.80 | | |
| Street Sales Tax | 24,471 | | 19.301 | | 97.958 | | |
| Non-Budgeted Funds-A | 12.307 | | | | | | |
| Non-Budgeted Funds-B | | | | | | | |
| Totals | 547,258 | 230.950 | 468.894 | 212.784 | 745.751 | 183.178 | 218.774 |
| | | | | | | *Revenue Neutral Rate*** | 209.974 |
| Less: Transfers | 35.000 | | 37.000 | | 41.00 | | |
| Net Expenditure | 512.258 | | 431.894 | | 704.751 | | |
| Total Tax Levied | 180.503 | | 180.223 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 780.356 | | 826.232 | | 837.292 | | |
| Outstanding Indebtedness January 1, | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 2,213.05 | | 2,163.05 | | 2,066.48 | | |
| Revenue Bonds | 73.83 | | 66.00 | | 57.95 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 2,286.891 | | 2,229.058 | | 2,124.444 | | |

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Tessa Riggs
Official Title: City Clerk

**Column**
**AFFIDAVIT OF PUBLICATION**

**The Eureka Herald**
**PO Box 590**
**(620) 583-5721**

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

**PUBLICATION DATES:**
9 Aug 2023

**Notice Name:** Notice of Hearing and RNR Hearing

**PUBLICATION FEE:** $127.88

Robin A. Wunderlich
Publisher

**VERIFICATION**

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this
9th day of August, A.D. 2023

Lexie D. Biering
Notary Public
**My Commission Expires:** December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF CITY OF SEVERY, KANSAS, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 218.774. The date of our hearing is August 22, 2023, at 7:00 PM and will be held at Severy City Hall address in Severy, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2023.

(Seal)

Tessa C. Riggs
Clerk or Officer of Governing Body

# City of Severy - Intent to Exceed RNR

From: Tessa Riggs (severy2@outlook.com)

To: greenwoodcountyclerk@yahoo.com

Date: Wednesday, July 19, 2023 at 01:48 PM CDT

**Please let me know if you need anything else.**
**Thanks!**

Tessa C. Riggs
City Clerk
City of Severy
100 N. Kansas Ave.
PO Box 128
Severy, KS 67137
Phone: (620) 736-2323
Fax: (620) 736-2349
Email: severy2@outlook.com
Website: www.cityofsevery.org



Intent to Exceed RNR.png
198.1kB

County Clerk's Budget Information for 2024 Budget Year
Greenwood County values
SEVERY CITY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 15, 2023:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 661,571 | 0 | 0 | 5,969 |
| State Assessed | 127,145 | 0 | | |
| Severed Minerals | 0 | | | |
| Personal Property | 47,506 | | | |
| Oil & Gas | 1,070 | | | |
| Total Value | 837,292 | 0 | | |

2. Personal Property:
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a) 48,576

Revenue Neutral Rate 209.974

3. Actual tax rates levied for the 2023 budget: (2022 levies)

| SAC | Fund | Rate | RN Rate |
|---|---|---|---|
| 021 | SEVERY CITY BOND & INTEREST | 96.278 | 95.007 |
| 045 | CEMETERY | 6.946 | 6.854 |
| 097 | EMPL. BNFT. | 3.600 | 3.552 |
| 135 | GENERAL OPERATING | 105.960 | 104.561 |
| 203 | SEVERY CITY-TORT LIBILITY | .000 | .000 |
| 225 | SEVERY CITY - NO FUND WARRANTS | .000 | .000 |
| | Total Levied | 212.784 | |

4. Final Assessed Valuation from the November 2022 abstract: 826,232

5. 2022 Personal Property:
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b) 30,208

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 5.738311

9. 2021 delinquency percentage for special assessments: .000000

GREENWOOD COUNTY CLERK SEAL KANSAS

Date Provided: 06/15/2023 Provided by: Kathy Robison
Greenwood County Clerk

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

# COUNTY TREASURER BUDGET INFORMATION

Severy City Clerk
Tessa Riggs
PO Box 128
Severy, KS 67137

THE FOLLOWING ESTIMATES ARE PROVIDED FOR THE PREPARATION OF YOUR 2024 BUDGET:

| | |
|---|---|
| Local Ad Valorem Tax Reduction Fund (LAVTR)<br>K.S.A. 79-2960 | |
| County and City Revenue Sharing Fund<br>K.S.A. 79-2967 | |
| Local Alcoholic Liquor Fund<br>K.S.A. 1986 Supp. 79-41a04(f) | |
| Motor Vehicle Tax<br>K.S.A. 79-5111 | 18,782.85 |
| Special City & County Highway<br>K.S.A. 79-3425c | |
| County and City Retailers Sales Tax<br>K.S.A. 1986 Supp. 12-187 | |
| Recreational Vehicle Tax<br>K.S.A. 1996 Supp. 79-5111 | 527.25 |
| 16m/20m Truck Tax | 81.25 |
| Commercial Motor Vehicle | 203.17 |
| Watercraft Tax | 114.12 |

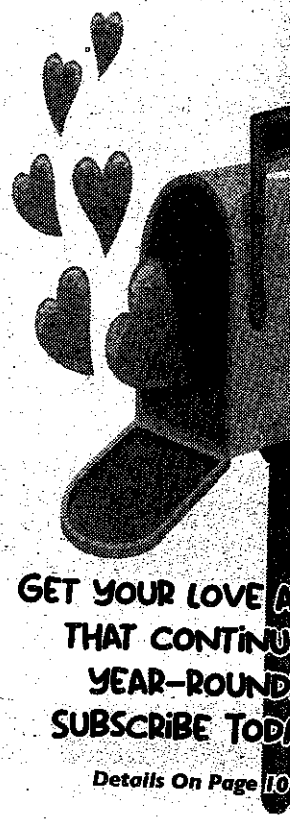
April 21, 2023 Provided By: Donna Olson
Date Greenwood County Treasurer

(Published in *The Eureka Herald* Wednesday, Feb. 8, 2023)

**CITY OF SEVERY**
**Summary Statement of Receipts, Expenditures, and Unencumbered Cash**
**Regulator Basis**
**For the Twelve Months Ended December 31, 2022**

| ASSETS | 12/31/2022 |
|---|---|
| Current Assets | |
| Checking/Savings | |
| Cash on Hand | 101.38 |
| Cash in Bank - Activity | 234,330.78 |
| Cash in Bank - Water Works | 1,956.46 |
| Cash in Bank - Cemetary Upkeep | - |
| Cash in Bank - Water Plant Fund | 937,241.49 |
| Cash in Bank - Water Fund | - |
| Total Checking/Savings | 1,173,640.09 |
| Other Current Assets | |
| Certificate of Deposit #12731 | 3,597.28 |
| Certificate of Deposit #13059 | 10,580.80 |
| Total Other Current Assets | 14,178.08 |
| Total Current Assets | 1,187,818.17 |
| TOTAL CASH | $ 1,187,818.17 |

| Equity | | | | Add | 12/31/2022 | 2022 |
|---|---|---|---|---|---|---|
| General Fund Balance | $ 1,244.78 | $ 129,402.75 | $ (128,703.96) | | $ 1,943.57 | $ 698.79 |
| Cemetary Fund | 3,280.65 | 8,731.28 | (11,101.28) | | 910.65 | (2,370.00) |
| Cemetray Upkeep Fund | 3,626.36 | | | | 3,626.36 | - |
| Employee Ben Fund | 15,881.61 | 3,269.55 | 1,181.28 | | 20,312.44 | 4,430.83 |
| Fire Res Fund | 1,394.33 | 1,087.98 | (721.25) | | 1,761.06 | 366.73 |
| Parks Fund. | 4,091.68 | 1,775.62 | (513.21) | | 5,354.09 | 1,262.41 |
| Special Hwy Fund | 8,816.72 | 5,726.86 | (5,204.81) | | 9,338.77 | 522.05 |
| Street 1% Sales Tax Fund | 26,713.61 | 39,698.89 | (22,610.57) | | 43,801.93 | 17,088.32 |
| Solid Waste Fund | 8,316.86 | 29,933.84 | (35,110.46) | | 3,140.24 | (5,176.62) |
| Sewer Fund. | 5,420.24 | 24,446.61 | (24,316.29) | | 5,552.46 | 132.22 |
| Water Util Fund | 87,481.81 | 220,272.29 | (189,979.75) | | 117,774.35 | 30,292.54 |
| Firemans Relief Fund. | 455.52 | | | | 455.52 | - |
| Municipal Equip Res Fund | 194.92 | | | | 194.92 | - |
| Covid 19 Grants | 17,626.36 | 17,626.36 | | | 35,252.72 | 17,626.36 |
| Water Plant Fund | 948,338.48 | 470.44 | (11,585.50) | | 937,223.42 | (11,115.06) |
| Water Bond Fund | 846.78 | 100,641.10 | (95,755.00) | | 5,732.88 | 4,886.10 |
| TOTAL FUND BALANCES | 1,133,730.61 | $ 583,085.47 | $ (624,440.80) | | $ 1,192,375.26 | $ 58,644.67 |



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