

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,029	3,716	61	84	377	70
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	49,747	6,594	109	150	670	125
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,776	10,310	170	234	1,047	195

County Treas Motor Vehicle Estimate 10,310

County Treas Recreational Vehicle Estimate 170

County Treas 16/20M Vehicle Estimate 234

County Treas Commercial Vehicle Tax Estimate 1,047

County Treas Watercraft Tax Estimate 195

MVT Factor 0.13256

RVT Factor 0.00219

16/20M Factor 0.00301

Comm Veh Factor 0.01346

Watercraft Factor 0.00251

Wildcat Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	28,323	16,524	15,571
Receipts:			
Ad Valorem Tax	6,807	28,029	xxxxxxxxxxxxxxxx
Delinquent Tax	6,441		
Motor Vehicle Tax	1,079	1,101	3,716
Recreational Vehicle Tax	13	17	61
16/20 M Vehicle Tax	33	37	84
Commercial Vehicle Tax	107	102	377
Watercraft Tax	14	11	70
LAVTR		0	0
Gross Earnings (Intangibles) Tax	14,784	0	9,842
Liberty Mutual	1,568		
Interest on Idle Funds	81		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,926	29,297	14,150
Resources Available:	59,248	45,821	29,721
Expenditures:			
Officers Pay	3,325	4,500	4,500
Reports & Services	2,616	2,000	3,250
Employee Benefits		5,500	1,250
Supplies	137	500	509
Equipment		2,750	1,000
Buildings Maintenance	4,618	2,500	5,500
Insurance		1,500	1,000
Other	15,135	3,250	16,575
Utilities	485	750	750
Repairs	14,296	750	16,500
Fuel	2,111	6,250	
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			898
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,724	30,250	51,732
Unencumbered Cash Balance Dec 31	16,524	15,571	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	51,858	30,250	51,732
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,732
		Tax Required	22,011
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	22,011

CPA Summary

Wildcat Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	24,074	40,248	16,656
Receipts:			
Ad Valorem Tax	43,443	49,747	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,487		
Motor Vehicle Tax	7,214	7,032	6,594
Recreational Vehicle Tax	83	111	109
16/20M Vehicle Tax	253	233	150
Commercial Vehicle Tax	700	654	670
Watercraft Tax	89	68	125
Special Highway/Gasoline Tax	13,187	10,973	10,973
Ogden Township	11,430		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77,885	68,818	18,621
Resources Available:	101,960	109,066	35,277
Expenditures:			
Salaries & Wages	15,969	14,500	19,775
Employee Benefits		2,000	2,000
Road Maintenance			3,000
Road Materials	34,463	31,410	48,535
Equipment	6,621	7,000	13,500
Fuel, Supplies & Other	4,317	3,500	5,750
Other	342	20,000	1,500
Mowing & Trimming		14,000	1,500
Cash Forward (2024 column)			
Transfer to Special Machinery			5,801
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	61,712	92,410	101,361
Unencumbered Cash Balance Dec 31	40,248	16,656	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	62,663	92,410	101,361
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,361
		Tax Required	66,084
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	66,084

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	162,073
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	312
Other	
Resources Available:	162,385
Total Expenditures	
Unencumbered Cash Balance, Dec 31	162,385

CPA Summary

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wildcat Township
Riley County

will meet on August 28th 2023 at 6:00 PM at 9520 Anderson Ave Riley, KS 66531 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	42,724	0.558	30,250	2.009	51,732	22,011	1.393
Debt Service							
Library							
Road	61,712	3.561	92,410	3.566	101,361	66,084	4.182
Special Machinery							
Totals	104,436	4.119	122,660	5.575	153,093	88,095	5.575
						<i>Revenue Neutral Rate**</i>	<i>4.922</i>
Less: Transfers	0		0		6,699		
Net Expenditure	104,436		122,660		146,394		
Total Tax Levied	52,031		77,776		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,633,179		13,951,536		15,801,064		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Goff
Wildcat Township Treasurer

Motion to Exceed Revenue Neutral Rate

I, (name) Wayne Goff move to approve the Resolution to Exceed the Revenue Neutral Rate as provided by the Riley County Clerk's Office.

Seconded DARRELL Westervelt
(name)

The motion has been seconded, All in favor? All Opposed?

Roll Call Vote

A Roll Call Vote of the (Governing Body) Wildcat Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on

Aug 28 2023
(date)

Resolution No. _____

Governing Body Member	Yes	No	No Vote
WAYNE GOFF	✓		
CHRIS HUNTER	✓		
DARRELL WESTERVELT	✓		
TOTAL	3		

Certified: 

Resolution No. 2023-1

A RESOLUTION OF THE WILDCAT TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wildcat Township was calculated as 4.922 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Wildcat Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28th allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wildcat Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WILDCAT TOWNSHIP:

The Wildcat Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.922 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August 2023 (month and year) and SIGNED by the Governing Body.

Wagon [Signature] Treasurer
Carroll Westman Trustee
Chris Hunter Clerk

Attested:

Wagon [Signature]

The Riley Countian

P.O. Box 333 • 120 S. Broadway • Riley, Kansas 66531

785-485-2290

Fax: 785-485-2290

(Published in the Riley Countian Wednesday, July 5, 2023.)

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						<i>Revenue Neutral Rate**</i>	<i>4.922</i>
Less: Transfers	0		0				
Net Expenditure	104,436		122,660			6,699	
Total Tax Levied*	32,031		77,776			146,394	
Assessed Valuation:						XXXXXXXXXXXXXXX	
Township	12,633,179		13,951,536			15,801,064	
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Goff

Wildcat Township Treasurer

is, Riley County, ss:
I, _____, being first duly sworn, deposes and says:
I am the Editor of The Riley Countian, a weekly newspaper published in the State of Kansas, and published in and for circulation on a yearly basis in Riley County, Kansas. That said newspaper is not a trade, religious or political publication.

Said newspaper is a weekly, published at least weekly in Riley County, Kansas; has been published continuously and uniformly in said county and state for a period of more than 10 years prior to the first publication of said notice; and was admitted at the Post Office of Riley in said county as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the _____th day of _____, 2023. The first publication thereof being on the _____th day of _____, 2023, subsequent publication being made on the following days: _____, 2023; _____, 2023; _____, 2023.

_____, 2023
_____, 2023
_____, 2023

_____, Editor
I, _____, being first duly sworn before me this 5TH day of JULY, 2023.

June Campbell

Notary Public
(Seal)

Printers Fee \$ 71.25
Additional copies \$ 0
TOTAL \$ 71.25

