State of Kansas
City

2024

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of McCracken
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	178,151	46,416	51.840 ✓
Debt Service	10-113	8	5,893		
Library	12-1220	8	3,900	3,478	3.884 ✓
Special Highway		9	12,075		
Water		9	149,906		
Sewer		10	9,806		
Swimming Pool		10			
Cemetery		11	34,466		
ARPA Non-Budgeted		11			
Totals		xxxxxx	394,197	49,894	55.724 ✓
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			895,371
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 55.844

55.839
4

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: September 21, 2023

Tracy A. Keener
County Clerk

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Governing Body

2024

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To the Clerk of Rush County, State of Kansas
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Swimming Pool		10			
Cemetery		11	34,466		
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RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 55.844

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City of McCracken

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46.516	5,284	101	116	276	38
Debt Service						
Library	3.382	384	7	8	20	3
TOTAL	49.898	5,668	108	124	296	41

County Treas Motor Vehicle Estimate 5,668

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 124

County Treas Commercial Vehicle Tax Estimate 296

County Treas Watercraft Tax Estimate 41

Motor Vehicle Factor 0.11359

Recreational Vehicle Factor 0.00216

16/20 Vehicle Factor 0.00249

Commercial Vehicle Factor 0.00593

Watercraft Factor 0.00082

City of McCracken 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Pool	428	4,000	4,000	12-1,117
Water	Debt Service	-	5,894	5,893	12-825d
Water	General	14,946	20,000	20,000	12-825d
Cemetery	Special Highway				12-825d
General	Water				12-1,117
	Totals	15,374	29,894	29,893	
	Adjustments*				
	Adjusted Totals	15,374	29,894	29,893	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of McCracken

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower Project	3/21/2016	2/1/2037	2.59	315,000	72,858	Feb	Feb	944	2,003	891	2,055
						August	August	918	2,029	865	2,082
Total G.O. Bonds					72,858			1,862	4,032	1,756	4,137
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					72,858			1,862	4,032	1,756	4,137

City of McCracken 2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of McCracken
Rush County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$3,382	$3,478
Delinquent Tax	$0	$0
Motor Vehicle Tax	$381	$384
Recreational Vehicle Tax	$11	$7
16/20M Vehicle Tax	$11	$8
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,785	$3,877
Difference in Total Taxes:	$92	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$911,109	$893,531
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.712	3.892
Difference in Levy Rate:	0.180	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of McCracken 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	63,744	77,425	96,570
Receipts:			
Ad Valorem Tax	49,066	46,516	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,261	5,284
Recreational Vehicle Tax		158	101
16/20M Vehicle Tax		150	116
Commercial Vehicle Tax		278	276
Watercraft Tax		32	38
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax		7,000	7,000
Licenses	35	250	250
User Fees & Concessions	3,535	1,000	1,000
Refunds Library (Payroll Taxes)	772	1,000	1,000
Transfer from Water	14,946	20,000	20,000
Oil Lease			
Rent			
Inurance Refund	1,070		
Contributions			
Interest on Idle Funds	35	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	218		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,677**	**81,745**	**35,165**
Resources Available:	**133,421**	**159,170**	**131,735**
Expenditures:			
Salaries & Wages	3,676	8,000	8,000
Employee Benefits	1,761	4,000	4,000
Contract Hire	1,705	1,000	1,000
Utilities	2,426	5,500	5,500
Repairs & Maintenance	2,299	4,000	4,000
Fuel & Oil	626	2,000	2,000
Insurance	100	10,000	10,000
Supplies & Postage	58	1,000	1,000
Legal & Publications	12,882	10,000	10,000
Chemicals		450	450
Property Taxes	407	800	800
Telephone	475	700	700
Street Maintenance			50,000
Capital Outlay		10,000	75,551
License & Permits	25	150	150
Contributions		1,000	1,000
Election Expense			
Transfer to Pool	428	4,000	4,000
Reimbursement	1,163		
Adjustment	26,630		
Miscellaneous	1,335		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,996**	**62,600**	**178,151**
Unencumbered Cash Balance Dec 31	77,425	96,570	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	135,634	169,252	178,151
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,151
		Tax Required	46,416
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**46,416**

CPA Summary

City of McCracken 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water		5,894	5,893
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**5,894**	**5,893**
Resources Available:	**0**	**5,894**	**5,893**
Expenditures:			
Principal		4,032	4,137
Interest		1,862	1,756
Commission & Postage			
Cash Basis Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**5,894**	**5,893**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	20,280	5,894	5,893
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,893
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,560	3,382	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		381	384
Recreational Vehicle Tax		11	7
16/20M Vehicle Tax		11	8
Commercial Vehicle Tax		20	20
Watercraft Tax		2	3
Cash Adjustment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,560**	**3,807**	**422**
Resources Available:	**3,560**	**3,807**	**422**
Expenditures:			
Appropration to Library	3,560	3,807	3,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,560**	**3,807**	**3,900**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,099	3,807	3,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,900
		Tax Required	3,478
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,478

Qualifies for S

CPA Summary

City of McCracken 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,768	11,993	7,315
Receipts:			
State of Kansas Gas Tax	4,390	4,800	4,760
County Transfers Gas		0	0
Franchise Fee	6,553		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,943**	**4,800**	**4,760**
Resources Available:	**20,711**	**16,793**	**12,075**
Expenditures:			
Street Repair and Maint			
Utilities	8,718	9,478	12,075
Contract Labor			
Supplies			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,718**	**9,478**	**12,075**
Unencumbered Cash Balance Dec 31	11,993	7,315	0
2022/2023/2024 Budget Authority Amount:	24,727	9,478	12,075

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	84,676	79,800	62,906
Receipts:			
Charges to Customers	85,721	87,000	87,000
Trash Customers			
Refunds	7,350		
Insurance Proceeds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**93,071**	**87,000**	**87,000**
Resources Available:	**177,747**	**166,800**	**149,906**
Expenditures:			
Salaries & Wages	3,500	13,000	13,000
Taxes		2,500	2,500
Operating Supplies		1,500	1,500
Repairs & Maintenance	872	7,000	15,000
Utilities	5,070	7,500	7,500
Telephone	2,393	1,000	1,000
Testing	380	1,500	1,500
Sales Taxes	124	200	200
Contract Labor	605	1,000	1,000
Software & Tech	1,458	10,000	5,000
Insurance	6,921		
Trash Contract	19,003	21,500	22,000
Deposit Refunds	600	600	600
Chemicals	3,435	1,000	1,000
Capital Improvements		5,000	47,513
Transfer to General	14,946	20,000	20,000
Transfer to Sewer	9,963		
Transfer to Debt Service		5,894	5,893
Postage	1,138	2,000	2,000
Office Supplies	448	1,700	1,700
Legal & Professional Fee	109	1,000	1,000
Adjustment	17,698		
Loan Payment	5,893		
Reimbusements	3,305		
Miscellaneous	86		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**97,947**	**103,894**	**149,906**
Unencumbered Cash Balance Dec 31	79,800	62,906	0
2022/2023/2024 Budget Authority Amount:	129,690	153,234	149,906

CPA Summary

City of McCracken 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,710	2,266	806
Receipts:			
Charges to Customers	5,600	9,000	9,000
Transfer from Water	9,963		
User Fees			
Transfer from ARPA	13,430		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,993**	**9,000**	**9,000**
Resources Available:	**31,703**	**11,266**	**9,806**
Expenditures:			
Salaries & Wages	92	1,000	1,000
Repairs & Maintenance	21,800	8,000	7,500
Fuel & Oil			
Utilities		1,000	846
Licenses & Permits		460	460
Reimbursement	7,350		
Training	195		
Capital Outlay			
Transfer to Special Highway			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,437**	**10,460**	**9,806**
Unencumbered Cash Balance Dec 31	2,266	806	0
2022/2023/2024 Budget Authority Amount:	37,835	10,460	9,806

Adopted Budget **Swimming Pool**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-428	0	0
Receipts			
User Fees & Concessions			
Contributions			
Fundraisers			
Transfer from General	428		
Water Rate			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**428**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Contract Labor			
Utilities			
Chemicals			
License & Permits			
Repairs & Maintenance			
Supplies			
Telephone			
Fundraiser Cost			
Transfer to General			
Capital Outlay			
	Closing		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	8,200	7,087	0

CPA Summary

City of McCracken 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	42,541	38,286	24,426
Receipts:			
Farm Income	5,525	10,000	10,000
Sale of Lots	150		
Interest on Idle Funds		40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,675**	**10,040**	**10,040**
Resources Available:	**48,216**	**48,326**	**34,466**
Expenditures:			
Salaries & Wages		1,500	1,500
Contract Labor	4,390	6,000	6,000
Utilities		300	300
Insurance	2,150	2,500	2,800
Supplies	856	2,000	2,000
Maintenance	1,667	5,000	5,000
Fuel & Oil		600	600
Transfer to Special Highway			
Transfer to Sewer			
Equipment-Mower		5,000	15,266
Property Taxes	867	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,930**	**23,900**	**34,466**
Unencumbered Cash Balance Dec 31	38,286	24,426	0
2022/2023/2024 Budget Authority Amount:	35,751	44,521	34,466

Adopted Budget **ARPA Non-Budgeted**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Federal Aid/Governor	13,430		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,430**	**0**	**0**
Resources Available:	**13,430**	**0**	**0**
Expenditures:			
Transfer to Sewer	13,430		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,430**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

See Tab A

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of McCracken
will meet on September 11, 2023 at 6:00 PM at McCracken City Center, 402 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,996	51.395	62,600	51.054	178,151	46,416	51.947
Debt Service			5,894		5,893		
Library	3,560	3.727	3,807	3.712	3,900	3,478	3.892
Special Highway	8,718		9,478		12,075		
Water	97,947		103,894		149,906		
Sewer	29,437		10,460		9,806		
Swimming Pool							
Cemetery	9,930		23,900		34,466		
ARPA Non-Budgeted	13,430						
Totals	219,018	55.122	220,033	54.766	394,197	49,894	55.839
						*Revenue Neutral Rate***	55.844
Less Transfers	15,374		29,894		29,893		
Net Expenditure	203,644		190,139		364,304		
Total Tax Levied	49,900		49,898		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	905,272		911,109		893,531		

Outstanding Indebtedness, January 1.	2021	2022	2023
G.O. Bonds	270,893	257,544	72,858
Lease Purchase Principal	0	0	0
Total	270,893	257,544	72,858

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Fehrenbach
City Official Title: Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of McCracken

will meet on September 11, 2023 at 6:00 PM at McCracken City Center, 402 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,996	51.395	62,600	51.054	178,151	46,416	51.947
Debt Service			5,894		5,893		
Library	3,560	3.727	3,807	3.712	3,900	3,478	3.892
Special Highway	8,718		9,478		12,075		
Water	97,947		103,894		149,906		
Sewer	29,437		10,460		9,806		
Swimming Pool							
Cemetery	9,930		23,900		34,466		
ARPA Non-Budgeted	13,430						
Totals	219,018	55.122	220,033	54.766	394,197	49,894	55.839
						*Revenue Neutral Rate***	55.844
Less: Transfers	15,374		29,894		29,893		
Net Expenditure	203,644		190,139		364,304		
Total Tax Levied	49,900		49,898		xxxxxxxxxxxxxxxxx		
Assessed Valuation	905,272		911,109		893,531		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	270,893	257,544	72,858
Lease Purchase Principal	0	0	0
Total	270,893	257,544	72,858

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Fehrenbach

City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of McCracken , HEREBY NOTIFIES THE Rush County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 55.839. The date of our hearing is September 11, 2023 at 6:00 PM and will be held at McCracken City Center, 402 First Avenue , McCracken, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 7, 2023.

(Seal)

Nicole Fehrenbach
Clerk or Officer of Governing Body

Resolution No. 2023-06

A RESOLUTION OF THE City of McCracken, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of McCracken was calculated as 55.844 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of McCracken will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of McCracken, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of McCracken:

The City of McCracken shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.844 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of September (month and year) and SIGNED by the Mayor.

Mayor
Attested: Austin McGaughey
Nicole Fehrenbach
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Austin McGaughey	X		
Joseph Tippman	X		
Nama McNair	X		
Total	3	0	0

Attested: Nicole Fehrenbach

Roll Call Vote

A Roll Call Vote of the McCracken Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023

Resolution No. 2023-06

Governing Body Member	Yes	No	No Vote
[illegible]	X		
[illegible]	X		
Norma McNair	X		
TOTAL	3	0	0

Certified:

Nicole Ehrenbach

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of McCracken
will meet on September 11, 2023 at 6:00 PM at McCracken City Center, 402 First Avenue for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at McCracken City Center, 401 First Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,996	51.595	62,600	51.054	178,151	46,416	51.947
Debt Service			5,894		5,893		
Library	3,560	3.727	3,807	3.712	3,900	3,478	3.892
Special Highway	8,718		9,478		12,375		
Water	97,947		103,894		149,906		
Sewer	29,437		10,460		9,806		
Swimming Pool							
Cemetery	9,920		23,900		34,466		
ARPA Non-Budgeted	13,430						
Totals	219,018	55.122	220,033	54.766	394,197	49,894	55.839
						*Revenue Neutral Rate***	*55.844*
Less: Transfers	15,374		29,894		29,893		
Net Expenditure	203,644		190,139		364,304		
Total Tax Levied	49,900		49,898		xxxxxxxxxxxxxxxxx		
Assessed Valuation	905,272		911,109		893,551		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	270,893	257,544	72,858
Lease Purchase Principal	0	0	0
Total	270,893	257,544	72,858

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Fehrenbach
City Official Title: Clerk

Affidavit of Publication

State of Kansas, } **SS.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 30th day of August, 2023, with subsequent publications being made on the following date:

2024 PROPOSED BUDGET

_____, 2023

_____, 2023

Tim Engel
Publisher

Subscribed and sworn to before me this 30th day of August, 2023.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____