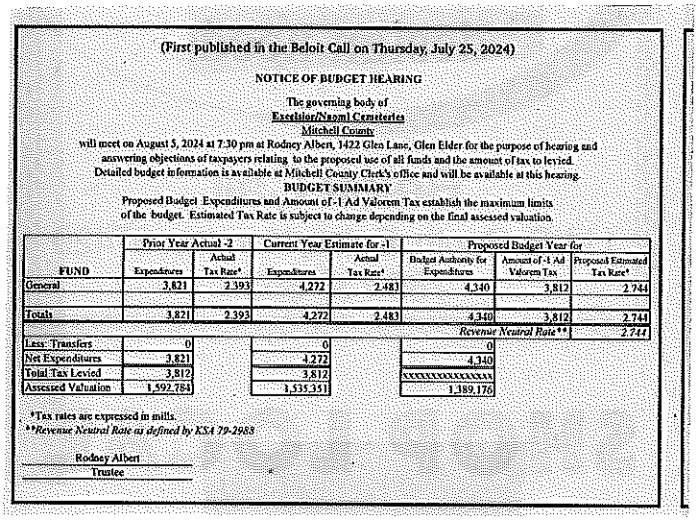
BELOIT CALL
PROOF OF PUBLICATION

State of Kansas, **Mitchell County**, ss:

In the matter of: EXCELSIOR NAOMI CEMETERY NOTICE OF BUDGET HEARING



(First published in the Beloit Call on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Excelsior/Naomi Cemeteries
Mitchell County
will meet on August 5, 2024 at 7:30 pm at Rodney Albert, 1422 Glen Lane, Glen Elder for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of -1 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual -2		Current Year Estimate for -1		Proposed Budget Year for		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,821	2.393	4,272	2.483	4,340	3,812	2.744
Totals	3,821	2.393	4,272	2.483	4,340	3,812	2.744
						*Revenue Neutral Rate***	*2.741*
Less: Transfers	0		0		0		
Net Expenditures	3,821		4,272		4,340		
Total Tax Levied	3,812		3,812		xxxxxxxxxxxxxxx		
Assessed Valuation	1,592,784		1,535,351		1,389,176		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Rodney Albert
Trustee

State of Kansas, Mitchell County, ss.
DENISE LAHODNY

being duly sworn, says that she is an agent of **THE BELOIT CALL**, a newspaper printed in the State of Kansas, and published in Beloit, Mitchell County, Kansas; that said newspaper is published weekly at least 50 weeks a year and has been published for more than 5 years prior to this publication; that it has been entered at the Beloit, Kansas, post office as second class mail matter; that is has general paid circulation on a daily basis in Mitchell County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper to wit:

JULY 25, 2024, and that a verified statement of the fee and charges there for is
$49.50.

Denise Lahodny

Subscribed and sworn to before this 25th day of July 2024

John P Hamel

NOTARY PUBLIC
STATE OF KANSAS

JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/17/25

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Excelsior/Naomi Cemeteries, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.744. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 17, 2024.

(Seal)

Clerk or Officer of Governing Body

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
Excelsior/Naomi Cemeteries

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	4,340	3,812	2.744
Debt Service	10-113				
Totals		xxxxxxxxx	4,340	3,812	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,389,176

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.744

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 10.15, 2024
Heather A Weston
County Clerk

Governing Body

CPA Summary

SEAL OF MITCHELL COUNTY 1870

Excelsior/Naomi Cemeteries
Mitchell County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,812	123	2	38	1	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,812	123	2	38	1	1

County Treas Motor Vehicle Estimate 123

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03227

RVT Factor 0.00052

16/20M Factor 0.00997

Comm Veh Facto 0.00026

Watercraft Facto 0.00026

2025

Excelsior/Naomi Cemeteries
Mitchell County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Excelsior/Naomi Cemeteries
Mitchell County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	522	672	363
Receipts:			
Ad Valorem Tax	3,971	3,812	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		104	123
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		44	38
Commercial Vehicle Tax			1
Watercraft Tax			1
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,971**	**3,963**	**165**
Resources Available:	**4,493**	**4,635**	**528**
Expenditures:			
Operations			
Mowing	3,700	3,300	3,300
Tree Maintenance			
Insurance			
Publications	115	100	150
Improvements-Fence		872	890
Bank Charges	6		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,821**	**4,272**	**4,340**
Unencumbered Cash Balance Dec 31	672	363	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	4,161	4,272	4,340
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,340
		Tax Required	3,812
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,812

CPA Summary

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Rodney Albert

State of Kansas
2025 Special District

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