State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Fire District No 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	301,193	261,944	4.043
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	301,193	261,944	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

64,899,077

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 3.663

Assisted by:

Address:

Email:

WILLIAM SMICK

Chris Maly

Deb McTaggart

Attest: Nov 14, 2023

County Clerk

Governing Body

CPA Summary

CERTIFICATE

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County Clerk's Use Only

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Deb McTaggart

Attest: _____, 2023

Governing Body

County Clerk

CPA Summary

Palmyra Fire District No 2
Douglas County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	237,236	20,868	511	525	0	348
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	237,236	20,868	511	525	0	348

County Treas Motor Vehicle Estimate 20,868

County Treas Recreational Vehicle Estimate 511

County Treas 16/20M Vehicle Estimate 525

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 348

MVT Factor 0.08796

RVT Factor 0.00215

16/20M Factor 0.00221

Comm Veh Facto 0.00000

Watercraft Factor 0.00147

Palmyra Fire District No 2
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Equipment Rese	4,264	-	35,000	KSA 19-3612c
	Totals	4,264	0	35,000	
	Adjustments*				
	Adjusted Totals	4,264	0	35,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

2024

Palmyra Fire District No 2
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Brush Truck	5/18/2022	36	5.48	186,926	186,926	68,110	68,110
			Total	186,926	186,926	68,110	68,110

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Fire District No 2
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,796	3,828	16,997
Receipts:			
Ad Valorem Tax	195,256	237,236	xxxxxxxxxxxxxxxx
Delinquent Tax	1,837		
Motor Vehicle Tax	23,366	21,906	20,868
Recreational Vehicle Tax	586	618	511
16/20M Vehicle Tax	585	603	525
Commercial Vehicle Tax	770	0	0
Watercraft Tax	294	306	348
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	570		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**223,264**	**260,669**	**22,252**
Resources Available:	**226,060**	**264,497**	**39,249**
Expenditures:			
Payroll Expenses	13,122	15,000	15,000
Dues and Subscriptions	1,113	2,000	2,000
Office Expenses	2,774	3,000	300
Insurance	6,915	7,500	8,000
Computer and Technology	10,505	12,000	12,500
Miscellaneous	3,597	4,000	4,000
Utilities	4,841	5,500	5,800
Facility Expenses	2,379	3,000	3,500
Communciations	15,725	17,000	18,000
Equipment	156,997	178,500	197,093
Transfer to ER	4,264	0	35,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**222,232**	**247,500**	**301,193**
Unencumbered Cash Balance Dec 31	3,828	16,997	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	241,142	308,866	301,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,193
		Tax Required	261,944
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	261,944

CPA Summary

Palmyra Fire District No 2

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Rese		0		0		0		0		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	251,952	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		251,952
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	4,264									
Total Receipts	4,264	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,264
Resources Available:	256,216	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	256,216
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	256,216	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	256,216 **
										256,216 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Palmyra Fire District No 2

Douglas County

will meet on August 28, 2023 at 7:00 pm at Palmyra Fire Station - 914 N 6th St, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	222,232	4.047	247,500	4.043	301,193	261,944	4.043
Debt Service							
Non-Budgeted Funds							
Totals	222,232	4.047	247,500	4.043	301,193	261,944	4.043
						*Revenue Neutral Rate***	*3.663*
Less: Transfers	4,264		0		35,000		
Net Expenditures	217,968		247,500		266,193		
Total Tax Levied	198,723		237,236		xxxxxxxxxxxxxxxx		
Assessed Valuation	49,090,095		58,678,822		64,789,594		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	186,926
Total	0	0	186,926

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Stark

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/15/2023 with publications being made on the following dates:
08/15/2023

Subscribed and sworn to before me this 15th day of August 2023

Notary Public

My Commission Expires: 08/19/2024

Publication Charges: $255.20

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

See Proof on Next Page

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

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Palmyra Fire District No 2
Douglas County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Bill Stark
Member

Resolution No. 2023-1

A RESOLUTION OF THE Palmyra Fire District No 2, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Palmyra Fire District No 2 was calculated as 3.663 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Palmyra Fire District No 2 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Palmyra Fire District No 2, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Palmyra Fire District No 2:

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.043 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of AUGUST 2023 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Palmyra Fire District No 2 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 28, 2023
Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
WILLIAM STARK	X		
Chris Maley	X		
Deb McTaggart	X		
TOTAL			

Certified: