CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
City of Bucklin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	763,998	289,550	65.381
Debt Service	10-113	8	129,897		
Library	12-1220	8	74,208	64,044	14.461
Library Employee Benefit	12-16,102	9	2,757	878	.198
Fire	19-3610	9	31,000	13,680	3.089
Police	12-11a03	10	6,129		
Special Highway		11	46,902		
Water Utility		11	200,713		
Customer Deposit		12	5,537		
Sewer Utility		12	114,764		
Equipment Reserve		13			
Capital Improvement Reserve		13			
Fire Equipment Reserve		14			
Water Depr Reserve		14			
Sewer Depr Reserve		15			
Non-Budgeted Funds-A		16			
Totals		xxxxxx	1,375,905	368,152	83.129
					County Clerk's Use Only
Budget Summary		17			4,428,657
Neighborhood Revitalization Rebate		18			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 83.138

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: 8.18, 2022

County Clerk

Governing Body

ORDINANCE #749

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BUCKLIN, KANSAS THAT SECTION 1 OF ORDINANCE #749 IS HEREBY AMENDED TO READ AS FOLLOWS:

Section 1:
In accordance with the authority granted to municipalities by Article 12, Section 5 of the constitution of the State of Kansas, the governing body of the City of Bucklin herby authorizes the rate of levy for library purposes not to exceed 16.00 mills.

Section 2:
This ordinance shall be published one week in the official city paper as provided by law and shall take effect after on publication.

PASSED BY THE CITY OF BUCKLIN GOVERNING BODY, IN REGULAR SESSION AND APPROVED BY THE MAYOR, THIS 14TH DAY OF APRIL, 2009.

Robert Austin, Mayor

(Seal)

Attest:

Brenda L. Koon, City Clerk

City of Bucklin 2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	254,960	38,730	616	837	2,083	158
Debt Service						
Library	68,759	10,445	166	226	562	42
Library Employee Benefit	3,428	521	8	11	28	2
Fire	16,217	2,463	39	53	133	10
Police	24,815	3,770	60	81	203	15
TOTAL	368,179	55,929	889	1,208	3,009	227

County Treas Motor Vehicle Estimate	55,929
County Treas Recreational Vehicle Estimate	889
County Treas 16/20M Vehicle Estimate	1,208
County Treas Commercial Vehicle Tax Estimate	3,009
County Treas Watercraft Tax Estimate	227

Motor Vehicle Factor	0.15191
Recreational Vehicle Factor	0.00241
16/20M Vehicle Factor	0.00328
Commercial Vehicle Factor	0.00817
Watercraft Factor	0.00062

City of Bucklin

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	15,000	23,539	31,000	12-1,117
General	Capital Project	-	-	4,750	12-1,118
Fire	Fire Equipment Reserve	7,250	7,250	10,000	12-1,117
Police	General	-	-	6,129	79-2958
Water Utility	Bond and Interest	82,500	110,000	110,000	12-825d
Sewer Utility	Equipment Reserve	40,000	-	-	12-825d
Sewer Utility	Sewer Depreciation Reserve	15,000	15,000	15,000	12-825d
	Totals	159,750	155,789	176,879	
	Adjustments				
	Adjusted Totals	159,750	155,789	176,879	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Bucklin

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A, 2018	5/9/2018	4/1/2043	2.8-4.0	1,630,000	1,485,000	4/1; 10/1	10/1	51,428	50,000	49,803	50,000
Series B, 2018	5/9/2018	10/1/2037	4.25	105,000	85,000	4/1; 10/1	10/1	3,613	5,000	3,400	5,000
Total G.O. Bonds					**1,570,000**			**55,041**	**55,000**	**53,203**	**55,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,570,000**			**55,041**	**55,000**	**53,203**	**55,000**

City of Bucklin

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
JD 310SL Loader Backhoe	12/26/2017	72	3.50	91,181	40,386	14,430	14,430
Street Sweeper	9/11/2019	60	4.00	120,000	45,648	26,955	21,340
				Totals	**86,034**	**41,385**	**35,770**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Bucklin
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem	$68,759	$64,044
Delinquent Tax	$551	$551
Motor Vehicle Tax	$5,777	$10,445
Recreational Vehicle Tax	$97	$166
16/20M Vehicle Tax	$229	$226
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$75,413	$75,432
Difference in Total Taxes:	$19	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,297,886	$4,428,657
Did Assessed Valuation Decrease?	No	
Levy Rate	16	14.461
Difference in Levy Rate:	(1.539)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	305,918	364,141	238,721
Receipts:			
Ad Valorem Tax	227,664	254,960	xxxxxxxxxxxxxxxxx
Delinquent Tax	18,152		
Motor Vehicle Tax	37,533	20,468	38,730
Recreational Vehicle Tax	670	342	616
16/20M Vehicle Tax		813	837
Commercial Vehicle Tax	3,046	1,822	2,083
Watercraft Tax			158
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor		202	635
Compensating Use Tax			
Local Sales Tax	151,900	73,000	73,000
Franchise Tax	52,418	26,500	26,500
Licenses	747	600	600
Parks and Pool	3,226	220	220
Refuse Fees	82,193	85,000	85,000
Police and police court	357		24,102
Transfer from Water Utility	0	0	0
Transfer from Sewer Utility	0	0	0
Transfer from Police			6,129
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,473	3,000	3,000
Neighborhood Revitalization Rebate	-19,940	-14,108	-15,595
Miscellaneous	59,221	3,500	3,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**620,660**	**456,319**	**249,515**
Resources Available:	**926,578**	**820,460**	**488,236**

City of Bucklin

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	926,578	820,460	488,236
Expenditures:			
General Administration	292,208	329,600	329,600
Streets	60,638	63,555	63,555
Parks	81,239	49,845	69,000
Street Lighting	22,981	30,200	33,220
Refuse Utility	90,371	85,000	95,000
Capital Outlay	0	0	62,860
Operating transfers out	15,000	23,539	79,878
Police	0	0	30,885
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	562,437	581,739	763,998
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**562,437**	**581,739**	**763,998**
Unencumbered Cash Balance Dec 31	364,141	238,721	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	566,410	612,181	763,998
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	763,998
		Tax Required	275,762
	Delinquent Comp Rate:	5.0%	13,788
		Amount of 2022 Ad Valorem Tax	289,550

City of Bucklin 2023

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Salaries	82,411	111,000	111,000
Employee Benefits	20,052	71,100	71,100
Contractual	117,929	95,000	95,000
Commodities	38,920	50,000	50,000
Capital Outlay	32,896	2,500	2,500
Total	292,208	329,600	329,600
Streets			
Salaries	45,306	24,693	24,693
Contractual	2,325	1,500	1,500
Commodities	13,007	32,362	32,362
Capital Outlay		5,000	5,000
Total	60,638	63,555	63,555
Parks			
Salaries	61,980	30,845	50,000
Contractual	5,958	4,000	4,000
Commodities	13,301	10,000	10,000
Capital Outlay		5,000	5,000
Total	81,239	49,845	69,000
Street Lighting			
Salaries			
Contractual	22,981	30,200	33,220
Commodities			
Capital Outlay			
Total	22,981	30,200	33,220
Refuse Utility			
Salaries			
Contractual	90,371	85,000	95,000
Commodities			
Capital Outlay			
Total	90,371	85,000	95,000
Capital Outlay			
Salaries			
Contractual			
Commodities			
Capital Outlay		0	62,860
Total	0	0	62,860
Operating transfers out			
Equipment Reserve	15,000	23,539	31,000
Capital Improvement Reserve			
Capital Project			48,878
Debt Service		0	
Total	15,000	23,539	79,878
Police			
Salaries			11,135
Contractual			15,000
Commodities			4,750
Total	0	0	30,885
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	562,437	581,739	763,998

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	6,194	12,975
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment	8,072	6,922	6,922
Transfer from General		0	
Transfer from Water Utility	82,500	110,000	110,000
Transfer from Water Depreciation Reserve	27,500	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	118,072	116,922	116,922
Resources Available:	118,072	123,116	129,897
Expenditures:			
Principal	55,000	55,000	55,000
Interest	56,878	55,041	53,203
Fiscal fees		100	100
Cash basis reserve		0	21,594
Special assessment bonds			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	111,878	110,141	129,897
Unencumbered Cash Balance Dec 31	6,194	12,975	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	117,110	121,866	129,897
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,897
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	3,904	4,671
Receipts:			
Ad Valorem Tax	64,261	68,759	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,181	551	551
Motor Vehicle Tax	10,570	5,777	10,445
Recreational Vehicle Tax	189	97	166
16/20M Vehicle Tax		229	226
Commercial Vehicle Tax	859	514	562
Watercraft Tax			42
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5,629	-3,805	-3,449
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,431	72,122	8,543
Resources Available:	75,431	76,026	13,214
Expenditures:			
Distribution to treasurer	71,527	66,796	68,301
Additional for Grant MOE		4,559	5,907
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	71,527	71,355	74,208
Unencumbered Cash Balance Dec 31	3,904	4,671	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	68,301	71,355	74,208
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	74,208
		Tax Required	60,994
	Delinquent Comp Rate:	5.0%	3,050
		Amount of 2022 Ad Valorem Tax	64,044

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefit	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	268	535	698
Receipts:			
Ad Valorem Tax	7,655	3,428	xxxxxxxxxxxxxxxxx
Delinquent Tax	555		700
Motor Vehicle Tax	1,292	688	521
Recreational Vehicle Tax	23	12	8
16/20M Vehicle Tax		27	11
Commercial Vehicle Tax	104	61	28
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-670	-190	-47
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,959	4,026	1,223
Resources Available:	9,227	4,561	1,921
Expenditures:			
Distribution to treasurer	8,692	3,863	2,757
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,692	3,863	2,757
Unencumbered Cash Balance Dec 31	535	698	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,433	3,863	2,757
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,757
		Tax Required	836
	Delinquent Comp Rate:	5.0%	42
		Amount of 2022 Ad Valorem Tax	878

Adopted Budget Fire	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,887	21,785	16,010
Receipts:			
Ad Valorem Tax	18,254	16,217	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,551		
Motor Vehicle Tax	3,508	1,641	2,463
Recreational Vehicle Tax	58	28	39
16/20M Vehicle Tax		65	53
Commercial Vehicle Tax		146	133
Watercraft Tax			10
Licenses and permits	2,623		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,599	-897	-737
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	24,395	17,200	1,961
Resources Available:	34,282	38,985	17,971
Expenditures:			
Salaries	2,153		3,000
Commodities	1,553	4,000	6,000
Capital Outlay	1,541	11,725	12,000
Transfer to Fire Equipment Reserve	7,250	7,250	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,497	22,975	31,000
Unencumbered Cash Balance Dec 31	21,785	16,010	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	22,975	22,975	31,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,000
		Tax Required	13,029
	Delinquent Comp Rate:	5.0%	651
		Amount of 2022 Ad Valorem Tax	13,680

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,042	26,675	23,102
Receipts:			
Ad Valorem Tax	26,192	24,815	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,573		2,000
Motor Vehicle Tax	3,852	2,356	3,770
Recreational Vehicle Tax	64	40	60
16/20M Vehicle Tax		94	81
Commercial Vehicle Tax		210	203
Watercraft Tax			15
Police and police court	1,337	1,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,296	-1,373	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,722**	**27,142**	**6,129**
Resources Available:	**35,764**	**53,817**	**29,231**
Expenditures:			
Salaries	1,811	11,135	0
Contractual	4,334	15,000	0
Commodities	192	4,580	0
Capital Outlay	2,752		
Capital outlay - police car capital lease			
Transfer to General - to close out fund			6,129
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,089	30,715	6,129
Unencumbered Cash Balance Dec 31	26,675	23,102	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	30,713	30,715	6,129
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,129
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	#REF!	0	0
		Non-Appropriated Balance	
#REF!		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,970	4,352	25,462
Receipts:			
State of Kansas Gas Tax	22,137	21,110	21,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,137**	**21,110**	**21,440**
Resources Available:	**44,107**	**25,462**	**46,902**
Expenditures:			
Contractual services			
Commodities	39,755	0	46,902
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**39,755**	**0**	**46,902**
Unencumbered Cash Balance Dec 31	4,352	25,462	0
2021/2022/2023 Budget Authority Amount:	35,643	61,730	46,902

See Tab A

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	4,056	16,494	15,713
Receipts:			
Charges for services	175,310	185,000	185,000
Transfer from Water Dep Reserve	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**175,310**	**185,000**	**185,000**
Resources Available:	**179,366**	**201,494**	**200,713**
Expenditures:			
Production and transmission	80,372	75,781	90,713
Capital outlay			
Transfer to General			
Transfer to Equipment Reserve			
Transfer to Bond & Interest	82,500	110,000	110,000
Transfer to Water Depreciation Reserve			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**162,872**	**185,781**	**200,713**
Unencumbered Cash Balance Dec 31	16,494	15,713	0
2021/2022/2023 Budget Authority Amount:	185,781	188,275	200,713

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Customer Deposit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,519	2,600	4,037
Receipts:			
Customer deposit	1,700	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,700**	**1,500**	**1,500**
Resources Available:	**12,219**	**4,100**	**5,537**
Expenditures:			
Customer deposit refunds	9,619	63	5,537
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,619**	**63**	**5,537**
Unencumbered Cash Balance Dec 31	2,600	4,037	0
2021/2022/2023 Budget Authority Amount:	12,063	13,456	5,537

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,958	25,929	28,764
Receipts:			
Charges for services	86,133	86,000	86,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**86,133**	**86,000**	**86,000**
Resources Available:	**120,091**	**111,929**	**114,764**
Expenditures:			
Operations	39,162	68,165	99,764
Capital outlay			
Transfer to Sewer Depreciation Reserve	15,000	15,000	15,000
Transfer to Equipment Reserve	40,000		
Transfer to General			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**94,162**	**83,165**	**114,764**
Unencumbered Cash Balance Dec 31	25,929	28,764	0
2021/2022/2023 Budget Authority Amount:	119,793	83,165	114,764

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022
Unencumbered Cash Balance Jan 1	4,231	17,843
Receipts:		
Transfer from Water Utility	0	
Transfer from General	15,000	23,539
Transfer from Sewer Utility	40,000	
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	**55,000**	**23,539**
Resources Available:	**59,231**	**41,382**
Expenditures:		
Equipment	41,388	41,382
Cash Forward (2023 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	**41,388**	**41,382**
Unencumbered Cash Balance Dec 31	17,843	0
2021/2022/2023 Budget Authority Amount:	63,718	41,385

Adopted Budget **Capital Improvement Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022
Unencumbered Cash Balance Jan 1	63,096	63,096
Receipts:		
Transfer from General	0	
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	**0**	**0**
Resources Available:	**63,096**	**63,096**
Expenditures:		
Capital outlay		63,096
Cash Forward (2023 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	**0**	**63,096**
Unencumbered Cash Balance Dec 31	63,096	0
2021/2022/2023 Budget Authority Amount:	63,096	63,096

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022
Unencumbered Cash Balance Jan 1	7,516	14,766
Receipts:		
Transfer from Fire	7,250	7,250
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	**7,250**	**7,250**
Resources Available:	**14,766**	**22,016**
Expenditures:		
Equipment		22,016
Cash Forward (2023 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	**0**	**22,016**
Unencumbered Cash Balance Dec 31	14,766	0
2021/2022/2023 Budget Authority Amount:	14,766	22,016

Adopted Budget

Water Depr Reserve	Prior Year Actual for 2021	Current Year Estimate for 2022
Unencumbered Cash Balance Jan 1	116,670	90,010
Receipts:		
Transfer from Water Utility	-	
Interest on Idle Funds	840	
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	**840**	**0**
Resources Available:	**117,510**	**90,010**
Expenditures:		
Capital outlay		90,010
Transfer to Water Utility		
Transfer to Bond & Interest	27,500	
Cash Forward (2023 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	**27,500**	**90,010**
Unencumbered Cash Balance Dec 31	90,010	0
2021/2022/2023 Budget Authority Amount:	141,670	116,670

City of Bucklin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Depr Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022
Unencumbered Cash Balance Jan 1	123,307	138,865
Receipts:		
Transfer from Sewer Utility	15,000	15,000
Transfer from Sewer Depr Reserve	-	
Interest on Idle Funds	558	
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	**15,558**	**15,000**
Resources Available:	**138,865**	**153,865**
Expenditures:		
Capital outlay		153,307
Cash Forward (2023 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	**0**	**153,307**
Unencumbered Cash Balance Dec 31	138,865	558
2021/2022/2023 Budget Authority Amount:	130,307	153,307

Adopted Budget

	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

City of Bucklin

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is to be shown)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	58831									
Total Receipts	58,831	Total Receipts	0	Total Receipts	0	Total Receipts	-	Total Receipts	-	58,831
Resources Available:	58,831	Resources Available:	0	Resources Available:	0	Resources Available:	-	Resources Available:	-	58,831
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	7,723									
Total Expenditures	7,723	Total Expenditures	0	Total Expenditures	0	Total Expenditures	-	Total Expenditures	-	7,723
Cash Balance Dec 31	51,108	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	-	Cash Balance Dec 31	-	51,108
										51,108

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2023

The governing body of

City of Bucklin

will meet on August 8, 2022, at 7:00 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate *
General	562,437	56.700	581,739	59.322	763,998	289,550	65.381
Debt Service	111,878		110,141		129,897		
Library	71,527	16.005	71,355	16.000	74,208	64,044	14.461
Library Employee Benefit	8,692	1.906	3,863	0.798	2,757	878	0.198
Fire	12,497	4.547	22,975	3.773	31,000	13,680	3.089
Police	9,089	6.528	30,715	5.774	6,129		
Special Highway	39,755				46,902		
Water Utility	162,872		185,781		200,713		
Customer Deposit	9,619		63		5,537		
Sewer Utility	94,162		83,165		114,764		
Equipment Reserve	41,388		41,382				
Capital Improvement Reserve			63,096				
Fire Equipment Reserve			22,016				
Water Depr Reserve	27,500		90,010				
Sewer Depr Reserve			153,307				
Non-Budgeted Funds-A	7,723						
Totals	1,159,139	85.686	1,459,608	85.667	1,375,905	368,152	83.129
						*Revenue Neutral Rate***	*83.138*
Less: Transfers	159,750		155,789		176,879		
Net Expenditure	999389		1,303,819		1,199,026		
Total Tax Levied	357,609		368,179		x		
Assessed Valuation	4,173,538		4,297,886		4,428,657		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	1,675,000		1,625,000		1,570,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	182,157		130,138		86,034		
Total	1,857,157		1,755,138		1,656,034		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Dill

City Official Title: City Clerk

City of Bucklin

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	273,175	61.683	15,595
Debt Service			0
Library	60,422	13.643	3,449
Library Employee Benefit	828	0.187	47
Fire	12,907	2.914	737
Police			0
			0
			0
			0
			0
			0
			0
			0
TOTAL		78.428	19,828

2022 July 1 Valuation: 4,428,657

Valuation Factor: 4,428.657

Neighborhood Revitalization Subj to Rebate: 252,817

Neighborhood Revitalization factor: 252.817

**This information comes from the 2023 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas,
County of Ford, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 27 day of July, 20 22
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee	$ 135.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 135.00

Dawn Wendel
(Signed)

Witness my hand this 27 day of July, 2022

SUBSCRIBED and SWORN to before me this 27 day of July, 2022.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

(First published in *The Bucklin Banner* on Wednesday, July 27, 2022.)

NOTICE OF BUDGET HEARING

2023

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City of Bucklin

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Total	1,857,157		1,755,138		1,656,034		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Dill

City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF BUCKLIN, HEREBY NOTIFIES THE FORD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____, 2022, at _____ PM and will be held at Bucklin City Hall in Bucklin, Kansas.

✓ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

_____
Clerk or Officer of Governing Body