State of Kansas
City

2024

CERTIFICATE

To the Clerk of Chase, State of Kansas
We, the undersigned, officers of
City of Strong City
certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	469,350	141,723	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,688		
Special Parks		7	55,917		
Tourism		8	6,091		
Water		8	407,115		
Sewer		9	155,038		
ARPA		9	49,438		
Non-Budgeted Funds		10			
Totals		xxxxxx	1,155,637	141,723	63,174
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice		12			2243387
Neighborhood Revitalization		13			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 58.815

Assisted by:

Address:

Email:

Date Attested: 09/13 2023

Lydia I. Timmons

Ronald Hedger

Director

Connie M. Pugh

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Chase, State of Kansas
We, the undersigned, officers of
City of Strong City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	469,350	141,723	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,688		
Special Parks		7	55,917		
Tourism		8	6,091		
Water		8	407,115		
Sewer		9	155,038		
ARPA		9	49,438		
Non-Budgeted Funds		10			
Totals		xxxxxx	1,155,637	141,723	
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
RNR Hearing Notice		12			
Neighborhood Revitalization		13			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate	58.815

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2023

Lydia Summers

_____

_____

_____

_____

_____

_____

City of Strong City

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	132,308	18,112	356	80	1,438	64
Debt Service						
Library						
TOTAL	132,308	18,112	356	80	1,438	64

County Treas Motor Vehicle Estimate 18,112

County Treas Recreational Vehicle Estimate 356

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 1,438

County Treas Watercraft Tax Estimate 64

Motor Vehicle Factor 0.13689

Recreational Vehicle Factor 0.00269

16/20 Vehicle Factor 0.00060

Commercial Vehicle Factor 0.01087

Watercraft Factor 0.00048

City of Strong City 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Fund			3,600	12-1117
Water	Equipment Fund			2,000	12-1117
Sewer	Short Lived Assets			2,667	USDA LOC
Sewer	Debt Reserve			78,360	Res. 3-4-2021
Water	Short Lived Assets			12,756	USDA LOC
	Totals	0	0	99,383	
	Adjustments*				
	Adjusted Totals	0	0	99,383	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Strong City

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series 2015 A	4/28/2015	5/1/2055	2.75	591,000	538,396	5/1	5/1	14,537	10,040	14,261	10,316
GO Bond Series 2015 B	4/28/2015	5/1/2055	2.75	59,000	53,679	5/1	5/1	1,476	974	1,449	1,001
GO Bond Series 2021 A	4/8/2021	3/25/2061	1.75	2,240,000	2,200,844	3/25	3/25	38,515	39,841	37,921	40,435
Total G.O. Bonds					**2,792,919**			**54,528**	**50,855**	**53,631**	**51,752**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,792,919**			**54,528**	**50,855**	**53,631**	**51,752**

City of Strong City

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
2019 Kawasaki Pro-MX	10/10/2019	10/10/2024	3.98	13,486	0	0	0
2015 Chevrolet Silverado/Plow	10/19/2020	10/19/2024	3.95	32,121	16,690	8,850	8,850
				Totals	**16,690**	**8,850**	**8,850**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,738	20,140	122,155
Receipts:			
Ad Valorem Tax	115,211	132,308	xxxxxxxxxxxxxxxxx
Delinquent Tax	17	0	
Motor Vehicle Tax	21,514	17,623	18,112
Recreational Vehicle Tax	442	270	356
16/20M Vehicle Tax	0	76	80
Commercial Vehicle Tax	1,567	1,508	1,438
Watercraft Tax	0	74	64
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	1,391	1,000	1,222
Compensating Use Tax	38,085	36,000	39,000
Local Sales Tax	88,126	82,000	85,000
Franchise Tax	31,722	33,000	35,000
Licenses & Permits	716	1,000	1,000
Insurance Reimbursements	5,151	5,300	5,300
Reimbursements	4,205	3,000	3,000
Depot Rent	100	200	200
Municipal Court Receipts	0	0	5,000
Clearing of Property	1,535	1,000	1,000
Real Estate Redemption	2,816		
SRTS Grants	86,000	15,000	0
In Lieu of Tax (IRB)	4,187	4,000	4,000
Remaining FEMA funds to Reimburse Exp.		128,681	
Interest on Idle Funds	614	100	700
Neighborhood Revitalization Rebate		0	0
Miscellaneous	5,661	7,000	5,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	**409,060**	**469,140**	**205,472**
Resources Available:	**419,798**	**489,280**	**327,627**
Expenditures:			
Wages & Employee Benefits	143,667	149,650	164,000
Contractual	28,712	25,000	30,000
Commodities	18,831	20,000	20,000
Capitol Outlay	1,533	7,000	7,000
Economic Development	0	0	3,000
Insurance	28,043	34,000	35,000
Chamber of Commerce	3,000	3,000	3,000
Utilities	36,736	36,000	38,000
Streets	913	30,000	125,000
Parks and Park Improvements	10,855	10,000	10,000
Dues & Fees	5,634	2,000	2,000
Sidewalks & Handicap Parking	105,152	30,000	0
Matinenance & Repairs	1,154	5,000	5,000
Transfer to Equipment Fund	0	3,600	3,600
Dangerous Structures	0	0	3,000
Law Enforcement	0	7,875	13,500
Theatre Building	0	0	0
Donations	12,750	1,000	1,500
Neighborhood Revitalization Rebate	0	0	0
Downtown Revitalization	0	0	2,750
			0
Cash Forward (2024 column)			
Miscellaneous	2,678	3,000	3,000
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**399,658**	**367,125**	**469,350**
Unencumbered Cash Balance Dec 31	20,140	122,155	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	569,750	569,750	469,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	469,350
		Tax Required	141,723
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**141,723**

CPA Summary

City of Strong City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,722	5,066	378
Receipts:			
State of Kansas Gas Tax	11,413	12,400	12,310
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,413**	**12,400**	**12,310**
Resources Available:	**18,135**	**17,466**	**12,688**
Expenditures:			
Street Repair and Maint	5,655	12,088	7,688
Vehicle Expense	1,535	2,000	2,000
Repairs	5,879	3,000	3,000
Capital Outlay	0		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,069**	**17,088**	**12,688**
Unencumbered Cash Balance Dec 31	5,066	378	0
2022/2023/2024 Budget Authority Amount	17,088	17,088	12,688

Adopted Budget **Special Parks**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	96,455	120,866	54,695
Receipts:			
Liquor Tax	1,391	1,840	1,222
Donations	425	20,000	
Grants	25,000	80,000	
Picket Sales	0	0	0
Fund Raisers	25	15,500	
Interest on Idle Funds			
Miscellaneous	110		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,951**	**117,340**	**1,222**
Resources Available:	**123,406**	**238,206**	**55,917**
Expenditures:			
Park Improvements	2,540	183,511	55,917
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,540**	**183,511**	**55,917**
Unencumbered Cash Balance Dec 31	120,866	54,695	0
2022/2023/2024 Budget Authority Amount	183,511	183,511	55,917

CPA Summary

City of Strong City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,091	7,091	6,091
Receipts:			
Guest Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**7,091**	**7,091**	**6,091**
Expenditures:			
Tourism Expense	0	1,000	6,091
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,000**	**6,091**
Unencumbered Cash Balance Dec 31	7,091	6,091	0
2022/2023/2024 Budget Authority Amoun	6,991	6,991	6,091

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	90,025	102,978	100,115
Receipts:			
Charges to Customers	179,557	180,000	180,000
Trash Sales	61,632	62,000	62,000
PWWSD/RWD Reimbursements	58,119	59,000	60,000
IdeaTek Lease	0	3,000	3,000
Interest on Idle Funds			
Miscellaneous	2,977	2,000	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**302,285**	**306,000**	**307,000**
Resources Available:	**392,310**	**408,978**	**407,115**
Expenditures:			
Wages & Employee Benefits	78,945	83,000	91,500
Contractual & Utilities	7,719	8,000	10,880
Other, Sales Tax, Dues & Fees	10,275	9,000	8,000
Commodities	7,330	8,000	8,000
Capitol Outlay	540	10,000	12,000
Trash Services	60,764	61,000	61,000
Insurance	2,083	4,200	5,000
Water Purchased from PWWSD No. 26	81,790	83,900	96,500
Transfer to Equipment Fund	0	2,000	2,000
Transfer to Short Lived Assets	12,756	12,756	12,756
GO Bond Series 2015 A	24,680	24,557	27,028
GO Bond Series 2015 B	2,450	2,450	2,451
Cash Forward (2024 column)			70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**289,332**	**308,863**	**407,115**
Unencumbered Cash Balance Dec 31	102,978	100,115	0
2022/2023/2024 Budget Authority Amoun	401,165	401,165	407,115

CPA Summary

City of Strong City 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	56,474	37,310	22,038
Receipts:			
Service Charges	129,423	130,000	130,000
Reimbursement	1,763	2,000	2,000
Interest on Idle Funds			
Miscellaneous	1,192	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**132,378**	**133,000**	**133,000**
Resources Available:	**188,852**	**170,310**	**155,038**
Expenditures:			
Wages & Employee Benefits	17,966	20,000	22,000
Contractual & Utilities	16,539	20,000	25,000
Insurance	3,798	4,500	4,500
Dues & Fees	1,087	2,000	2,000
Commodities	4,807	10,000	10,000
Transfer to Short Lived Assets	2,667	2,667	2,667
Capital Outlay	1,000	10,549	10,315
Loan Interest Series 2021 A	78,356	78,356	78,356
Reimbursement - Sewer Project	22,105	0	
Cash Forward (2024 column)		0	
Miscellaneous	3,217	200	200
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**151,542**	**148,272**	**155,038**
Unencumbered Cash Balance Dec 31	37,310	22,038	0
2022/2023/2024 Budget Authority Amount	183,105	183,105	155,038

Adopted Budget **ARPA**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34,719	69,438	49,438
Receipts:			
ARPA Grant	34,719	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,719**	**0**	**0**
Resources Available:	**69,438**	**69,438**	**49,438**
Expenditures:			
ARPA Project	0	20,000	49,438
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**20,000**	**49,438**
Unencumbered Cash Balance Dec 31	69,438	49,438	0
2022/2023/2024 Budget Authority Amount	69,436	69,436	49,438

City of Strong City

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Trail/ FEM		**Equipment Fund**		**Sewer Improvement**		**Short Lived Assets-Wate**		**Short Lived Assets-Sewer**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,676	Cash Balance Jan 1	21,136	Cash Balance Jan 1	261	Cash Balance Jan 1	37,855	Cash Balance Jan 1	2,000	71,928
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0		0	22105	22,105	Transfers In	12,756	Transfers In	2,667	
FEMA 2019 Flood	361,224									
Total Receipts	361,224	Total Receipts	0	Total Receipts	22,105	Total Receipts	12,756	Total Receipts	2,667	398,752
Resources Available:	371,900	Resources Available:	21,136	Resources Available:	22,366	Resources Available:	50,611	Resources Available:	4,667	470,680
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Trail lights	10,676	Backhoe repairs	5,000	Contractual Service	11,146		30,746		1,200	
FEMA	177,233	Lease Purchase Pmt.	8,850							
Total Expenditures	187,909	Total Expenditures	13,850	Total Expenditures	11,146	Total Expenditures	30,746	Total Expenditures	1,200	244,851
Cash Balance Dec 31	183,991	Cash Balance Dec 31	7,286	Cash Balance Dec 31	11,220	Cash Balance Dec 31	19,865	Cash Balance Dec 31	3,467	225,829 **
										225,829 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Strong City
will meet on 09/12/2023 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	399,658	59.231	367,125	61.770	469,350	141,723	63.000
Debt Service							
Library							
Special Highway	13,069		17,088		12,688		
Special Parks	2,540		183,511		55,917		
Tourism			1,000		6,091		
Water	289,332		308,863		407,115		
Sewer	151,542		148,272		155,038		
ARPA			20,000		49,438		
Non-Budgeted Funds	244,851						
Totals	1,100,992	59.231	1,045,859	61.770	1,155,637	141,723	63.000
						*Revenue Neutral Rate***	*58.815*
Less: Transfers	0		0		99,383		
Net Expenditure	1,100,992		1,045,859		1,056,254		
Total Tax Levied	119,801		132,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,022,608		2,141,937		2,249,563		

Outstanding Indebtedness, January 1.	2021	2022	2023
G.O. Bonds	2,852,710	2,842,533	2,792,919
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	43,116	32,962	16,690
Total	2,895,826	2,875,495	2,809,609

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Shari L. DeWitt
City Official Title: City Clerk

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Strong City

will meet on 09/12/2023 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	399,658	59.231	367,125	61.770	469,350	141,723	63.000
Debt Service							
Library							
Special Highway	13,069		17,088		12,688		
Special Parks	2,540		183,511		55,917		
Tourism			1,000		6,091		
Water	289,332		308,863		407,115		
Sewer	151,542		148,272		155,038		
ARPA			20,000		49,438		
Non-Budgeted Funds	244,851						
Totals	1,100,992	59.231	1,045,859	61.770	1,155,637	141,723	63.000
						*Revenue Neutral Rate**	*58.815*
Less: Transfers	0		0		99,383		
Net Expenditure	1,100,992		1,045,859		1,056,254		
Total Tax Levied	119,801		132,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,022,608		2,141,937		2,249,563		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,852,710	2,842,533	2,792,919
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	43,116	32,962	16,690
Total	2,895,826	2,875,495	2,809,609

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

=inputHearing!B28

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Strong City

will meet on 9/12/2023 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Chase

Revenue Neutral Rate*	58.815	Proposed Tax Rate	63.000

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 2,249,563

Valuation Factor: 2,249.563

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Strong City
will meet on 09/12/2023 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	399,658	59.231	367,125	61.770	469,350	141,723	63.000
Debt Service							
Library							
Special Highway	13,069		17,088		12,688		
Special Parks	2,540		183,511		55,917		
Tourism			1,000		6,091		
Water	289,332		308,863		407,115		
Sewer	151,542		148,272		155,038		
ARPA			20,000		49,438		
Non-Budgeted Funds	244,851						
Totals	1,100,992	59.231	1,045,859	61.770	1,155,637	141,723	63.000
						*Revenue Neutral Rate***	*58.815*
Less: Transfers	0		0		99,383		
Net Expenditure	1,100,992		1,045,859		1,056,254		
Total Tax Levied	119,801		132,308		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,022,608		2,141,937		2,249,563		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	2,852,710	2,842,533	2,792,919
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	43,116	32,962	16,690
Total	2,895,826	2,875,495	2,809,609

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

=inputHearing!B28
City Official Title: City Clerk

Resolution No. 09/12/2023

A RESOLUTION OF THE CITY OF STRONG CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE; **WHEREAS,** the Revenue Neutral Rate for the City of Strong City was calculated as 58.815 mills by the Chase County Clerk; and **WHEREAS**, the budget proposed by the Governing Body of the City of Strong City will require the levy of the property tax rate exceeding the Revenue Neutral Rate; and **WHEREAS**, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and **WHEREAS**, the Governing Body of the City of Strong City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF STRONG CITY;

The City of Strong City shall levy a property tax rate exceeding the Revenue Neutral Rate of 58.815 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th Day of September, 2023 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call on back MUST be filled out

Roll Call Vote

A Roll Call Vote of the Strong City Governing Body To Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate held on September 12, 2023

Resolution No. 9/12/2023

Governing Body Member	Yes	No	No Vote
[signature]	X		
[signature]		X	
[signature]	X		
TOTAL			

Certified: Shari L Dewitt

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
19 Aug 2023

Notice ID: B99nfYW9ADENkx2SFrAv
Notice Name: Budget Hearing

PUBLICATION FEE: $39.92

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
22nd day of August, A.D. 2023.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Strong City
will meet on 09/12/2023 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	399,628	59.231	387,125	61.770	369,750	141,723	63.000
Debt Service							
Library							
Special Highway	13,069		17,068		12,685		
Special Parks	2,549		183,511		53,917		
Tourism			1,000		6,001		
Water	269,232		308,463		407,113		
Sewer	151,242		148,272		153,038		
ARPA			36,000		49,635		
Non-Budgeted Funds	244,951						
Totals	1,080,952	59.231	1,045,859	61.770	1,355,137	141,723	63.000
						Revenue Neutral Rate**	54.812
Less: Transfers	0		0		99,382		
Net Expenditure	1,080,952		1,045,859		1,256,755		
Total Tax Levied	130,821		132,308		xxxxxxxxxxxxxxx		
Assessed Valuation	2,207,620		2,141,937		2,249,563		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	2,893,716	2,843,533	2,792,010
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	43,116	32,092	16,990
Total	2,893,576	2,875,495	2,809,049

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

City Official Title: City Clerk