City of Hope 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
Special Water Project	9/28/2020	9/28/2060	1.50	1,400,000	1,321,427	9/28	9/28/	19,876	26,926	19,417	27,384
Total G.O. Bonds					**1,321,427**			**19,876**	**26,926**	**19,417**	**27,384**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,321,427**			**19,876**	**26,926**	**19,417**	**27,384**

City of Hope 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Hope
Dickinson

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$16,202	$16,980
Delinquent Tax	$200	$150
Motor Vehicle Tax	$1,967	$2,179
Recreational Vehicle Tax	$51	$69
16/20M Vehicle Tax	$45	$36
TOTAL TAXES	$18,465	$19,414
Difference in Total Taxes:	$949	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,576,228	$2,636,179
Did Assessed Valuation Decrease?	No	
Levy Rate	6.415	6.441
Difference in Levy Rate:	0.026	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Hope 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	275,076	224,393	186,638
Receipts:			
Ad Valorem Tax	93,672	118,907	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,275	2,320	2,265
Motor Vehicle Tax	15,233	21,044	15,990
Recreational Vehicle Tax	412	450	504
16/20M Vehicle Tax	255	444	262
Commercial Vehicle Tax	2,739	2,897	2,879
Watercraft Tax	65	83	73
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	17	42	58
Compensating Use Tax	8,465	9,866	9,980
Local Sales Tax	29,953	30,000	31,200
Franchise Tax	16,556	15,307	16,980
Licenses	470	290	320
Building Permits	20	80	100
Miscellaneous	3,502	3,000	3,640
ARPA Monies	12,763	12,763	0
Special Highway	8,410	8,065	8,590
State Assessed Utilites	15,070	26,869	28,234
Special Assessments/Delinquent	2,731	2,592	2,812
Set-Off Payments	0	96	100
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**212,608**	**255,115**	**123,987**
Resources Available:	**487,684**	**479,508**	**310,625**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	487,684	479,508	310,625
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries/Wages	37,763	44,100	46,300
Benefits	13,830	13,900	14,985
Contractual	59,896	67,550	71,235
Commodities	51,974	52,320	54,020
Capital Expenditures	82,000	100,000	225,000
Cash Reserve (2025 column)			
Miscellaneous	17,828	15,000	20,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**263,291**	**292,870**	**431,540**
Unencumbered Cash Balance Dec 31	224,393	186,638	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	424,400	312,525	431,540
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	431,540
		Tax Required	120,915
	Delinquent Comp Rate:	2.1%	2,479
		Amount of 2024 Ad Valorem Tax	123,394

CPA Summary

City of Hope 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.1%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	200	736	100
Receipts:			
Ad Valorem Tax	13,744	16,202	xxxxxxxxxxxxxxxx
Delinquent Tax	337	200	150
Motor Vehicle Tax	1,896	1,967	2,179
Recreational Vehicle Tax	61	51	69
16/20M Vehicle Tax	36	45	36
Commercial Vehicle Tax	388	371	392
Watercraft Tax	0	15	10
Miscellaneous	0	100	50
State Assessed Utilities	2,221		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,683**	**18,951**	**2,886**
Resources Available:	**18,883**	**19,687**	**2,986**
Expenditures:			
Salaries/Withholding/Benefits	9,600	9,600	9,600
Accountant	600	600	600
Rent	1,200	1,200	0
Utilities(Gas/Electric/Phone/Internet)	3,050	3,650	4,000
Movie License/Librarika	317	1,000	425
Office Supplies/Post Office	1,130	1,050	1,050
Programs/Repairs	1,350	1,800	3,450
Miscellaneous	900	687	500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,147**	**19,587**	**19,625**
Unencumbered Cash Balance Dec 31	736	100	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	18,150	19,587	19,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,625
		Tax Required	16,639
	Delinquent Comp Rate:	2.1%	341
		Amount of 2024 Ad Valorem Tax	16,980

CPA Summary

City of Hope 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,096	47,102	41,002
Receipts:			
State of Kansas Gas Tax	8,910	8,900	8,910
County Transfers Gas		0	0
Budgeted Monies	25,000	25,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,910**	**33,900**	**34,910**
Resources Available:	**53,006**	**81,002**	**75,912**
Expenditures:			
Street Repairs	5,904	40,000	35,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,904**	**40,000**	**35,000**
Unencumbered Cash Balance Dec 31	47,102	41,002	40,912
2023/2024/2025 Budget Authority Amount	44,000	44,000	35,000

Adopted Budget

Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	76,183	89,112	115,765
Receipts:			
Charges to Customers	112,657	127,590	134,020
Sales Tax	1,771	2,594	2,723
Water Protection	216	278	289
Water Tower Rent	5,153	5,390	5,487
Interest on Idle Funds	578	629	710
Miscellaneous	2,561	2,784	2,871
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**122,936**	**139,265**	**146,100**
Resources Available:	**199,119**	**228,377**	**261,865**
Expenditures:			
Wages	20,100	21,350	23,100
Contractual	39,200	40,153	42,350
Commodities	3,905	4,307	4,964
Bond Payment (Water Project)	46,802	46,802	46,802
Cash Reserve (2025 column)			
Miscellaneous			8,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**110,007**	**112,612**	**125,216**
Unencumbered Cash Balance Dec 31	89,112	115,765	136,649
2023/2024/2025 Budget Authority Amount	110,700	113,050	125,216

CPA Summary

City of Hope 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 2,636,179

Valuation Factor: 2,636.179

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

CERTIFICATE

To the Clerk of Dickinson, State of Kansas

We, the undersigned, officers of

City of Hope

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	431,540	123,394	46.868
Debt Service	10-113	8			
Library	12-1220	8	19,625	16,980	6.449
Special Highway		9	35,000		
Water		9	125,216		
Sewer		10	37,350		
Solid Waste		10	35,504		
Totals		xxxxx	684,235	140,374	53.317
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			2,632,789.
RNR Hearing Notice		12			
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	51.254
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: Sept 23, 2024

County Clerk

Governing Body

Mayor

Council

Council

Council

Council

CPA Summary

State of Kansas
City



Resolution No. 24-001

A RESOLUTION OF THE CITY OF HOPE, KANSAS TO LEVY A PROPER EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hope was calculated the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Ho levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/11/2024 allowing all i desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hope, having heard testimo necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HOPE :

The City of Hope shall levy a property tax rate exceeding the Revenue Neutral Rate

This resolution shall take effect and be in force immediately upon its adoption an effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September and SIGNED by the Mayor

Mayor

Attested:

City Clerk

RTY TAX RATE

as 51.254 mills by

pe will require the

interested taxpayers

ny, still finds it

THE CITY OF

e of 53.249 mills.

ıd shall remain in

Roll Call Vote

A Roll Call Vote of the City of Hope To Levy a Property Tax Exceeding the Reven Rate

Hearing to Exceed Revenue Neutral Rate held on 9/11/2024

Resolution No. 24-001

Governing Body Member	Yes	No
Daniel Schwindt		
Larry Ryff	X	
Robin Moniz	X	
Ginger Stewart	X	
Randy Walker	X	
TOTAL		

Certified: John Rikard

ue Neutral

No Vote

Published in the Abilene Reflector Chronicle on July 24th, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of 2025 Kansas city

The governing body of

City of Hope

will meet on September 11, 2024 at 6:15pm at 113 N Main St Hope Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	263,291	43.090	292,870	43.515	431,540	123,394	46.808
Debt Service							
Library	18,147	6.415	19,587	6.415	19,625	16,980	6.441
Special Highway	5,904		40.000		35,000		
Water	110,007		112,612		125,216		
Sewer	30,200		31,195		37,350		
Solid Waste	32,949		33,000		35,504		
Totals	460,498	49.505	529,264	49.930	684,235	140,374	53.249
						Revenue Neutral Rate**	51.254
Less: Transfers	0		0		0		
Net Expenditures	460,498		529,264		684,235		
Total Tax Levied	131,878		135,109		xxxxxxxxxxxx		
Assessed Valuation:							
Township	2,641,311		2,576,228		2,636,179		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	1,374,198	1,348,009	1,321,427
	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,374,198	1,348,009	1,321,427

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

City of Hope

Official Title: City Clerk

AFFIDAVIT OF PUBLICA

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Ed Boice being first duly sv

That I am the editor of the Reflector-Chronicle, a da the State of Kansas, and published in and of general County, Kansas, with a general paid circulation on a said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at le been so published continuously and uninterruptedly for period of more than five years prior to the first p and has been admitted at the post office of Abilene, i class matter.

That the attached notice is a true copy then the regular and entire issue of said newspaper for ___ weeks, the first publication thereof being made as 7-24, 2024 with subsequent public following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 118.00

Subscribed and sworn to before me this 2

July, 2

Notary Pu

My commissio

Approved:

Judge _____

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

worn, deposes and says:
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circulation in Dickinson
a monthly basis, and that
publication.

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ations being made on the

_____, 20_____

24th day of

20 24

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n expires 7.31.2025

City of Hope

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,907	15,990	504	262	2,879	73
Debt Service						
Library	16,202	2,179	69	36	392	10
TOTAL	135,109	18,169	573	298	3,271	83

County Treas Motor Vehicle Estimate	18,169				
County Treas Recreational Vehicle Estimate		573			
County Treas 16/20M Vehicle Estimate			298		
County Treas Commercial Vehicle Tax Estimate				3,271	
County Treas Watercraft Tax Estimate					83

Motor Vehicle Factor	0.13448				
Recreational Vehicle Factor		0.00424			
16/20M Vehicle Factor			0.00221		
Commercial Vehicle Factor				0.02421	
Watercraft Factor					0.00061

City of Hope 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Hope 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	933	24,290	46,063
Receipts:			
Charges to Customers	18,757	19,268	19,364
Budgeted Monies	34,800	33,700	34,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,557**	**52,968**	**54,164**
Resources Available:	**54,490**	**77,258**	**100,227**
Expenditures:			
Wages	22,000	22,985	23,100
Maintenance	8,000	8,000	12,500
Permits	200	210	250
Cash Reserve (2025 column)			
Miscellaneous			1,500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,200**	**31,195**	**37,350**
Unencumbered Cash Balance Dec 31	24,290	46,063	62,877
2023/2024/2025 Budget Authority Amoun	33,050	36,050	37,350

Adopted Budget

Solid Waste	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,551	4,776	7,347
Receipts:			
Charges to Customers	35,174	35,571	35,897
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**35,174**	**35,571**	**35,897**
Resources Available:	**37,725**	**40,347**	**43,244**
Expenditures:			
Trash Collection Payments(M & K)	32,949	33,000	34,078
Cash Reserve (2025 column)			
Miscellaneous			1,426
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,949**	**33,000**	**35,504**
Unencumbered Cash Balance Dec 31	4,776	7,347	7,740
2023/2024/2025 Budget Authority Amoun	35,500	33,000	35,504

CPA Summary