State of Kansas
City

2022

CERTIFICATE

To the Clerk of Logan, State of Kansas
We, the undersigned, officers of
City of Russell Springs
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	14,375	938	4,114
Debt Service	10-113				
Library	12-1220				
Special Highway					
Totals		xxxxxx	14,375	938	4,114
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					227,983
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Sept. 20 2021

Crystal Rucker
County Clerk

Larry Thacker
Gary Ochs
Brent Wyland
Kendal Wright

Governing Body

City of Russell Springs

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Russell Springs

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Russell Springs

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Russell Springs

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,699	10,179	5,002
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax	36	35	35
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas	2,647	2,720	2,500
Mill Levy		0	3,000
Midwest Energy	761	760	750
CD Interest	374	125	125
Water Dock	423	200	200
ARPA funds		1,820	1,820
In Lieu of Tax (IRB)			
Interest on Idle Funds	17	5	5
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,258**	**5,665**	**8,435**
Resources Available:	**15,957**	**15,844**	**13,437**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities	1,612	1,667	2,000
Street Repairs and Maintenance		4,000	5,000
Insurance	100	100	100
Administrative	0	50	50
Disc Golf Course	0	150	150
Old Settlers Day	0	0	500
Water Dock	39	2,000	2,000
Repairs and Maintenance	3,955	2,800	4,500
Safety Deposit Box	5	5	5
Oakley Graphic	67	70	70
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,778**	**10,842**	**14,375**
Unencumbered Cash Balance Dec 31	10,179	5,002	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,545	10,875	14,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,375
		Tax Required	938
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**938**

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Russell Springs

will meet on Sept 14 2021 at 7:00 pm at Russel Springs School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,778		10,842		14,375	938	4.114
Debt Service							
Library							
Totals	5,778	0.000	10,842	0.000	14,375	938	4.114
*Revenue Neutral Rate***							0.000
Less: Transfers	0		0		0		
Net Expenditure	5,778		10,842		14,375		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	223,077		0		227,983		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Heather Zerr

City Official Title: City Clerk/Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF RUSSELL SPRINGS ~~TOWNSHIP~~ City, HEREBY NOTIFIES THE LOGAN CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

—X— Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is and will be held at Russell Springs School Lunchroom in Russell Springs, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on 7/19/21, 2021.

(Seal)

Brent Weinland
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:00 PM on July 20, Otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 21-1

A RESOLUTION OF THE Russell Springs City**, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the RS City was calculated as 0 mills by the Logan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the RS City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the RS City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RS City**:**

The City shall levy a property tax rate exceeding the Revenue Neutral Rate of 0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of Sept 2021 (month and year) and **SIGNED** by the Governing Body.

Dale Logan

Larry Barker

Jody Ochs

Lee

Brent Winkel

Kendal Wright

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 1st day of Sept., 2021
2nd Publication was made on the____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee $ 71.25
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 71.25

Kerri Traynor
(Signed)

Witness my hand this 2nd day of September, 2021

SUBSCRIBED and SWORN to before me this 2nd day of September, 2021.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appt. Expires 01-16-2024

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City

2022

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Library							
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*Revenue Neutral Rate***							0.000
Less: Transfers	0		0		0		
Net Expenditure	5,778		10,842		14,375		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxx		
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Lease Purchase Principal	0	0	0
Total	0	0	0

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** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Heather Zerr

City Official Title: City Clerk/Treasurer

(First published in The Oakley Graphic on September 1, 2021.)