CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Sawyer
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	74,000	10,070	8.548
Debt Service	10-113				
Library	12-1220				
Special Highway		7	53,000		
Water Utility Fund		7	62,968		
Gas Utility Fund		8	213,000		
Sewer Utility Fund		8	73,000		
Non-Budgeted Funds-A		9			
Totals		xxxxxxx	475,968	10,070	8.548
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,178,008
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	8.549
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
818 Broadway * PO Box 127
Larned, KS 67550
Email:
akoehn@adamsbrowncpa.com

Attest: November 14th, 2025

County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,070	1,313	46	4	673	10
Debt Service						
Library						
TOTAL	10,070	1,313	46	4	673	10

County Treas Motor Vehicle Estimate	1,313				
County Treas Recreational Vehicle Estimate		46			
County Treas 16/20M Vehicle Estimate			4		
County Treas Commercial Vehicle Tax Estimate				673	
County Treas Watercraft Tax Estimate					10

Motor Vehicle Factor	0.13039				
Recreational Vehicle Factor		0.00457			
16/20M Vehicle Factor			0.00040		
Commercial Vehicle Factor				0.06683	
Watercraft Factor					0.00099

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fur

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water Systems Utility	3/1/1997	9/21/2033	5.00	80,000	25,755	3/21	3/21	644	2,500	582	2,600
						9/21		582		517	
Total Revenue Bonds					**25,755**			**1,226**	**2,500**	**1,099**	**2,600**
Other:											
KWPCRF #C20 1693-01	8/1/2007	3/1/2029	2.33	157,570	42,799	3/1	3/1	499	4,515	393	4,633
						9/1	9/1	446	4,574	339	4,692
Total Other					**42,799**			**945**	**9,089**	**732**	**9,325**
Total Indebtedness					**68,554**			**2,171**	**11,589**	**1,831**	**11,925**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	42,100	39,853	34,734
Receipts:			
Ad Valorem Tax	9,989	10,070	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,547	1,174	1,313
Recreational Vehicle Tax	33	16	46
16/20M Vehicle Tax	7	1	4
Commercial Vehicle Tax	1,005	671	673
Watercraft Tax		153	10
Gross Earning (Intangible) Tax			0
Sales Tax	13,910	14,000	14,000
Utility Tax	2,645	4,000	4,000
Connect Fee	2,719	2,500	2,500
Franchise Tax	5,997	6,000	6,000
Interest on Idle Funds	1,560	1,175	750
Neighborhood Revitalization Rebate			0
Miscellaneous	1,768	1,077	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,180**	**40,837**	**29,296**
Resources Available:	**83,280**	**80,690**	**64,030**
Expenditures:			
Salaries & Wages	15,390	16,825	17,000
Office Supplies	841	901	1,000
Repairs & Maintenance	1,636	2,000	5,000
Utilities (Electric)	8,389	8,750	10,000
Contractual Services	12,432	12,750	15,000
Fire Expense	700	655	2,000
Utility Sales Tax	3,446	4,000	4,000
Refunds, Non-sufficient Funds	13	75	75
Capital Outlay			2,925
Cash Reserve (2026 column)			17,000
Miscellaneous	580		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,427**	**45,956**	**74,000**
Unencumbered Cash Balance Dec 31	39,853	34,734	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	86,987	73,000	74,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,000
		Tax Required	9,970
	Delinquent Comp Rate:	1.0%	100
		Amount of 2025 Ad Valorem Tax	10,070

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	49,077	48,607	49,440
Receipts:			
State of Kansas Gas Tax	2,406	3,560	3,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,406**	**3,560**	**3,560**
Resources Available:	**51,483**	**52,167**	**53,000**
Expenditures:			
Street Repair and Maint	2,876	2,727	53,000
Equipment			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,876**	**2,727**	**53,000**
Unencumbered Cash Balance Dec 31	48,607	49,440	0
2024/2025/2026 Budget Authority Amount:	50,000	53,000	53,000

Adopted Budget

Water Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	27,510	35,345	25,968
Receipts:			
Customer Receipts	36,080	37,000	37,000
Reimbursed Expense	9,660		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**45,740**	**37,000**	**37,000**
Resources Available:	**73,250**	**72,345**	**62,968**
Expenditures:			
Salaries & Wages	10,024	11,026	12,000
Repairs & Maintenance	12,720	13,000	13,000
Contractual Services	9,279	16,434	12,000
Utilities (Electric)	1,732	1,766	2,000
Water Loan Interest	1,195	1,226	1,099
Water Loan Principal	2,300	2,500	2,600
Clean Water Drinking Fee	183	200	200
Water Protection Fee	196	225	225
Capital Outlay			5,000
Cash Reserve (2026 column)			14,844
Miscellaneous	276		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,905**	**46,377**	**62,968**
Unencumbered Cash Balance Dec 31	35,345	25,968	0
2024/2025/2026 Budget Authority Amount:	82,000	67,000	62,968

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	130,689	132,053	118,000
Receipts:			
Customer Receipts	61,788	95,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,788**	**95,000**	**95,000**
Resources Available:	**192,477**	**227,053**	**213,000**
Expenditures:			
Salaries & Wages	7,639	8,025	9,000
Repairs & Maintenance	3,679	6,125	10,000
Purchases	37,019	79,903	80,000
Contractual Services	11,175	15,000	20,000
Capital Outlay			5,000
Cash Reserve (2026 column)			89,000
Miscellaneous	912		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**60,424**	**109,053**	**213,000**
Unencumbered Cash Balance Dec 31	132,053	118,000	0
2024/2025/2026 Budget Authority Amount:	209,000	223,000	213,000

Adopted Budget

Sewer Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	73,885	70,212	57,000
Receipts:			
Customer Receipts	15,907	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,907**	**16,000**	**16,000**
Resources Available:	**89,792**	**86,212**	**73,000**
Expenditures:			
Salaries & Wages	7,908	8,325	9,000
Repairs & Maintenance	1,104	7,556	10,000
Contractual Services	401	3,126	4,000
Sewer Project Principal	8,859	9,089	9,325
Sewer Project Interest	1,152	945	732
Sewer Project Fees	124	101	78
Capital Outlay			1,000
Cash Reserve (2026 column)			38,865
Miscellaneous	32	70	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,580**	**29,212**	**73,000**
Unencumbered Cash Balance Dec 31	70,212	57,000	0
2024/2025/2026 Budget Authority Amount:	93,000	85,000	73,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Sawyer

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bond Reserve		**Special Equipment**		**ARPA Grant**		**Water Grant**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,001	Cash Balance Jan 1	2,925	Cash Balance Jan 1	5,831	Cash Balance Jan 1	0	Cash Balance Jan 1		14,757
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	12	None		None		Loan Proceeds	161,306			
Total Receipts	12	Total Receipts	0	Total Receipts	0	Total Receipts	161306	Total Receipts	0	161,318
Resources Available:	6,013	Resources Available:	2,925	Resources Available:	5,831	Resources Available:	161,306	Resources Available:	0	176,075
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		Contractual	5,831	Contractual	143,822			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,831	Total Expenditures	143,822	Total Expenditures	0	149,653
Cash Balance Dec 31	6,013	Cash Balance Dec 31	2,925	Cash Balance Dec 31	0	Cash Balance Dec 31	17,484	Cash Balance Dec 31	0	**26,422**
										26,422

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer
will meet on September 2, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,427	9.423	45,956	9.259	74,000	10,070	8.548
Debt Service							
Library							
Special Highway	2,876		2,727		53,000		
Water Utility Fund	37,905		46,377		62,968		
Gas Utility Fund	60,424		109,053		213,000		
Sewer Utility Fund	19,580		29,212		73,000		
Non-Budgeted Funds-A	149,653						
Totals	313,865	9.423	233,325	9.259	475,968	10,070	8.548
						*Revenue Neutral Rate***	*8.549*
Less: Transfers	0		0		0		
Net Expenditure	313,865		233,325		475,968		
Total Tax Levied	10,070		10,070		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,068,718		1,087,661		1,178,008		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	30,355	28,055	25,755
Other	60,293	51,658	42,799
Lease Purchase Principal	0	0	0
Total	90,648	79,713	68,554

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Plucker
Official Title: City Clerk

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Tri-County Tribune - KS** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 672-5511.**

Notice ID: NLQJaXyx4LvcjMpXnGxs | **Proof Updated: Aug. 12, 2025 at 10:27am CDT**
Notice Name: City of Sawyer Budget Hearing | Publisher ID: 3758260

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	**FILING FOR**
Amanda Plucker	Tri-County Tribune - KS
cityofsawyer@outlook.com	
(620) 594-2551	

Columns Wide:	3	**Ad Class:**	Legals
Total Column Inches:	15		
Number of Lines:	n/a		

08/21/2025: Display Ad Notice	103.50
Subtotal	$103.50
Tax	$0.00
Processing Fee	$0.00
Total	**$103.50**

See Proof on Next Page

Published in
The Tri-County Tribune
Aug 21, 2025

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer
will meet on September 2, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,427	9.423	45,956	9.259	74,000	10,070	8.548
Debt Service							
Library							
Special Highway	2,676		2,727		53,000		
Water Utility Fund	37,905		48,377		62,968		
Gas Utility Fund	60,424		100,053		213,000		
Sewer Utility Fund	19,580		29,212		73,000		
Non-Budgeted Funds-A	149,653						
Totals	313,665	9.423	233,325	9.259	475,968	10,070	8.548
						*Revenue Neutral Rate***	8.549
Less: Transfers	0		0		0		
Net Expenditure	313,665		233,325		475,968		
Total Tax Levied	10,070		10,070		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,068,718		1,087,661		1,178,008		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	30,355	28,056	25,755
Other	60,293	51,658	42,799
Lease Purchase Principal	0	0	0
Total	90,648	79,713	68,554

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Plucker
Official Title: City Clerk

3758260

TRI-COUNTY

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:
- Aug 21, 2025

Notice ID: NLQJaXyx4LvcjMpXnGxs
Notice Name: City of Sawyer Budget Hearing
Publication Fee: $103.50

Anjana Bhadoriya

Agent

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH361688
Expires on August 17, 2028

VERIFICATION

State of Florida
County of Orange

Signed or attested before me on this: 08/22/2025

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
The Tri-County Tribune
Aug 21, 2025

2025

NOTICE OF BUDGET HEARING

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Totals	313,665	9.423	233,325	9.259	475,958	10,070	8.548
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Less: Transfers	0		0		0		
Net Expenditure	313,665		233,325		475,958		
Total Tax Levied	10,070		10,070		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,068,718		1,087,661		1,178,008		

Outstanding Indebtedness, January 1,	2023	2024	2025
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Revenue Bonds	30,355	28,055	25,755
Other	60,293	51,658	42,799
Lease Purchase Principal	0	0	0
Total	90,648	79,713	68,554

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Plucker
Official Title: City Clerk

3758260

NOTICE OF BUDGET HEARING

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Plucker
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF SAWYER, HEREBY NOTIFIES THE PRATT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.
*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 10, 2025

(Seal)

Amanda Klehm
Clerk or Officer of Governing Body

8.549 -RNR

revised 10/02/09

Published in
The Tri-County Tribune
Jul 31, 2025

NOTICE OF BUDGET HEARING

The governing body of
City of Sawyer
will meet on August 4, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

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Sewer Utility Fund	19,580		29,212		73,000		
Non-Budgeted Funds-A	149,653						
Totals	313,665	9.423	233,325	9.259	475,968	10,070	8.548
						Revenue Neutral Rate**	8.549
Less: Transfers	0		0		0		
Net Expenditure	313,665		233,325		475,968		
Total Tax Levied	10,070		10,070		xxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,068,718		1,087,851		1,178,008		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	30,355	28,055	25,755
Other	60,293	51,658	42,799
Lease Purchase Principal	0	0	0
Total	90,648	79,713	68,554

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Amanda Plucker
Official Title: City Clerk

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