SCANNED

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Hamlin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	22,551	9,417	38.707
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,457		
Park & Recreation		7	664		
Non-Budgeted Funds		8			
Totals		xxxxxx	27,672	9,417	38.707
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					243,290
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 38.718

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Mayor
Council

Date Attested: Aug 12 2022

County Clerk

Governing Body

SCANNED

City of Hamlin

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,525	945	74	0	0	0
Debt Service						
Library						
TOTAL	9,525	945	74	0	0	0

County Treas Motor Vehicle Estimate 945

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09921

Recreational Vehicle Factor 0.00777

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Hamlin 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Hamlin

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Hamlin 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,669	11,518	6,365
Receipts:			
Ad Valorem Tax	11,172	9,525	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,060	945
Recreational Vehicle Tax		71	74
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	946	850	900
Local Sales Tax	3,387	3,400	3,400
Franchise Tax	1,125	1,200	1,200
Licenses & Permits			
Park & Recreation (see fund)			
Rent			
Sale of Assets	4		
Insurance Refund	310	250	250
Sale of Flags	240		
IRS Refund			
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,186**	**16,356**	**6,769**
Resources Available:	**26,855**	**27,874**	**13,134**
Expenditures:			
Salaries & Wages	1,881	2,000	2,000
Employee Benefits	364	400	400
Contract Labor		1,500	1,500
Insurance	3,474	3,500	3,474
Council		1,550	1,515
Fuel & Repairs	312	1,000	1,000
Park - Mowing/Paint	1,650	3,000	2,560
Utilities	3,122	3,500	3,500
Budget & Publications		250	250
Capital Outlay		159	1,762
Fire Protection	850	425	425
Dues/LKM	327	550	550
Court Judge		500	500
Building Repairs		100	
Legal Fees	2,216	2,700	2,700
Transfer to Capital Improvement			
Tree Triming	762		
Office Supplies/Postage/Bank/Publicaton	215	250	250
Removal of House			
Bank Service Charges	40		40
Property Tax	124	125	125
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,337**	**21,509**	**22,551**
Unencumbered Cash Balance Dec 31	11,518	6,365	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	27,071	21,784	22,551
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,551
		Tax Required	9,417
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	9,417

CPA Summary

City of Hamlin 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,736	4,485	3,457
Receipts:			
State of Kansas Gas Tax	1,031	990	1,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,031**	**990**	**1,000**
Resources Available:	**4,767**	**5,475**	**4,457**
Expenditures:			
Street Repair and Maint	219	2,018	4,457
	63		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**282**	**2,018**	**4,457**
Unencumbered Cash Balance Dec 31	4,485	3,457	0
2021/2022/2023 Budget Authority Amoun	3,578	2,018	4,457

Adopted Budget **Park & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	89	314	314
Receipts:			
Brown County	275	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**275**	**350**	**350**
Resources Available:	**364**	**664**	**664**
Expenditures:			
Improvements		350	664
Easter Egg Hunt	50		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**50**	**350**	**664**
Unencumbered Cash Balance Dec 31	314	314	0
2021/2022/2023 Budget Authority Amoun	698	350	664

CPA Summary

City of Hamlin

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**FEMA**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	348	Cash Balance Jan 1	1,500	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,848
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
					2,747					
Total Receipts	0	Total Receipts	0	Total Receipts	2,747	Total Receipts	0	Total Receipts	0	2,747
Resources Available:	348	Resources Available:	1,500	Resources Available:	2,747	Resources Available:	0	Resources Available:	0	4,595
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	348	Cash Balance Dec 31	1,500	Cash Balance Dec 31	2,747	Cash Balance Dec 31	0	Cash Balance Dec 31	0	4,595 **
										4,595 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Hamlin
will meet on August 9, 2022 at 6:30 PM at Hamlin City Hall, 124 Perrapin, Hamilin for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamilin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	15,337	42.563	21,509	42.938	22,551	9,417	38.708
Special Highway	282		2,018		4,457		
Park & Recreation	50		350		664		
Reserves ARPA							
Totals	15,669	42.563	23,877	42.938	27,672	9,417	38.708
						*Revenue Neutral Rate***	*38.718*
Less: Transfers	0		0		0		
Net Expenditure	15,669		23,877		27,672		
Total Tax Levied	9,525		9,525		xxxxxxxxxxxxxxxxx		
Assessed Valuation	223,787		219,375		243,290		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ivy Gresham
City Official Title: Treasurer

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *14466* *P.O. :*
Ad ID: *6718831* *DESC. :City of Hamlin*

IVY GRESHAM
CITY OF HAMLIN
124 TERRAPIN
HIAWATHA, KS 66434-8325

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *07/01/22* *to* *07/01/22*
Appearances: *1*
AD SPACE: *126*
TOTAL COST: *$58.50*

(Signed)

Subscribed and sworn before me this
1st day of July 2022

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper
Notary Public

Published in the *Hiawatha World* Friday, 7/1/22.

2023

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State of Kansas
City

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Less: Transfers	0		0		0		
Net Expenditure	15,669		23,877		27,672		
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ivy Graham
City Official Title: Treasurer

6718831

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Hamlin , HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 38.708. The date of our hearing is 0 at 6:30 PM and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on June 29, 2022.

(Seal)



Clerk or Officer of Governing Body