2026

CERTIFICATI

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
City of Peabody
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Exceeding

RECEIVED
SEP 22 2025
MARION COUNTY CLERK
MARION KS 66861

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	824,093	421,628	75.479
Debt Service	10-113	7	82,639	56,567	10.126
Library	12-1220	7			
Special Law & Fire Equip		8	54,406	9,591	1.716
		8			
Special Highway		9	564,176		
Special Parks & Recreation		9	5,350		
Water Operating		10	345,981		
Sewer Operating		10	234,696		
Refuse		11	104,715		
		11			
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Totals		xxxxxx	2,216,056	487,786	87.321
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			5,585,992
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization		16			

Revenue Neutral Rate	80.727
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: Oct 29, 2025

County Clerk

Governing Body

No assurance is provided.

City of Peabody

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	377,431	38,173	627	114	44	115
Debt Service	64,535	6,527	107	20	8	20
Library						
Special Law & Fire Equip	8,864	897	15	3	1	3
TOTAL	450,830	45,597	749	137	53	138

County Treas Motor Vehicle Estimate	45,597				
County Treas Recreational Vehicle Estimate		749			
County Treas 16/20M Vehicle Estimate			137		
County Treas Commercial Vehicle Tax Estimate				53	
County Treas Watercraft Tax Estimate					138

Motor Vehicle Factor	0.10114				
Recreational Vehicle Factor		0.00166			
16/20M Vehicle Factor			0.00030		
Commercial Vehicle Factor				0.00012	
Watercraft Factor					0.00031

No assurance is provided.

City of Peabody

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Municipal Equipment Fund	27,500	27,500	27,500	K.S.A. 12-1117
General Fund	Capital Improvement Fund	27,500	27,500	27,500	K.S.A. 12-1118
General Fund	Special Law & Fire Equip Fund	5,000	5,000	5,000	K.S.A. 12-1117
Refuse Operating Fund	Special Highway Fund	3,185	7,500	7,500	K.S.A. 12-852d
Sewer Operating Fund	Sewer Replacement Reserve Fund	25,000	25,000	25,000	K.S.A. 120631o
General Fund	Pool Maintenance Fund	19,554	-	-	K.S.A. 12-1117
General Fund	Land Bank Fund	20,997	-	-	K.S.A. 12-1117
	Totals	128,736	92,500	92,500	
	Adjustments				
	Adjusted Totals	128,736	92,500	92,500	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

No assurance is provided.

City of Peabody

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015	12/1/2015	8/1/2045	.5-4.125	1,215,000	975,000	2/1 & 8/1	8/1	35,123	35,000	34,212	35,000
Total G.O. Bonds					**975,000**			**35,123**	**35,000**	**34,212**	**35,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**975,000**			**35,123**	**35,000**	**34,212**	**35,000**

No assurance is provided.

City of Peabody

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

City of Peabody

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	309,688	279,908	158,083
Receipts:			
Ad Valorem Tax	314,767	377,431	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	20,266	5,000	5,000
Motor Vehicle Tax	37,443	35,835	38,173
Recreational Vehicle Tax	548	673	627
16/20M Vehicle Tax	197	140	114
Commercial Vehicle Tax	388	1,068	44
Watercraft Tax	109	119	115
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor	3,315	3,000	3,358
Franchise Tax	83,729	80,000	80,000
Licenses and Permits	2,872	7,000	7,000
County Sales Tax	93,554	95,000	95,000
Highway Connecting Links	557	250	250
Fines	0	20,000	20,000
Pool Receipts	6,826	5,000	5,000
Reimbursements	3,081	2,000	2,000
Municipal Court Fines	9,967	0	0
Grants	26,802	0	0
Other Local Revenue	8,955	0	0
Interest on Idle Funds	637	50	50
Neighborhood Revitalization Rebate		-1,551	-1,793
Miscellaneous	950	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**614,963**	**633,515**	**257,438**
Resources Available:	**924,651**	**913,423**	**415,521**

City of Peabody

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	924,651	913,423	415,521
Expenditures:			
General Government	127,430	138,660	138,660
Police	261,506	361,792	361,792
Municipal Court	53,235	74,524	74,524
Park	27,681	30,881	30,881
Swimming Pool	31,043	40,483	40,483
Subtotal detail (Should agree with detail)	500,895	646,340	646,340
Utilities	43,297	49,000	49,000
Transfer to Municipal Equipment Fund	27,500	27,500	27,500
Transfer to Capital Improvement Fund	27,500	27,500	27,500
Transfer to Special Law & Fire Equipment Fund	5,000	5,000	5,000
Transfers to Land Bank Fund	20,997	0	0
Transfer to Pool Maintennce Fund	19,554	0	0
Cash Reserve (2026 column)			68,753
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**644,743**	**755,340**	**824,093**
Unencumbered Cash Balance Dec 31	279,908	158,083	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	787,635	802,769	824,093
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	824,093
		Tax Required	408,572
	Delinquent Comp Rate:	3.2%	13,056
		Amount of 2025 Ad Valorem Tax	421,628

No assurance is provided.

City of Peabody

2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	67,470	51,100	51,100
Contractual	9,775	80,000	80,000
Commodities	48,074	3,885	3,885
Capital Outlay	2,000	3,675	3,675
Bank Service Charges	111	0	0
Total	**127,430**	**138,660**	**138,660**
Police			
Salaries	210,373	289,000	289,000
Contractual	3,412	27,904	27,904
Commodities	47,481	39,638	39,638
Capital Outlay	240	5,250	5,250
Total	**261,506**	**361,792**	**361,792**
Municipal Court			
Salaries	41,143	50,295	50,295
Contractual	7,324	22,181	22,181
Commodities	4,498	998	998
Capital Outlay	270	1,050	1,050
Total	**53,235**	**74,524**	**74,524**
Park			
Salaries	11,765	11,550	11,550
Contractual	1,150	6,195	6,195
Commodities	9,675	9,461	9,461
Capital Outlay	5,091	3,675	3,675
Total	**27,681**	**30,881**	**30,881**
Swimming Pool			
Salaries	18,510	19,950	19,950
Contractual	1,225	8,353	8,353
Commodities	11,308	12,180	12,180
Total	**31,043**	**40,483**	**40,483**
Page 1 - Total	**500,895**	**646,340**	**646,340**

Page 1 -Total	**500,895**	**646,340**	**646,340**
Grand Total	**500,895**	**646,340**	**646,340**

(Note: Should agree with general sub-totals.)

City of Peabody 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	504	17,855	21,383
Receipts:			
Ad Valorem Tax	77,835	64,535	xxxxxxxxxxxxxxxx
Delinquent Tax	4,157	0	0
Motor Vehicle Tax	6,126	8,884	6,527
Recreational Vehicle Tax	91	167	107
16/20M Vehicle Tax	29	35	20
Commercial Vehicle Tax	58	265	8
Watercraft Tax	18	30	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-265	-241
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	88,314	73,651	6,441
Resources Available:	88,818	91,506	27,824
Expenditures:			
Principal	35,000	35,000	35,000
Interest	35,963	35,123	34,212
Cash Reserve (2026 column)			13,427
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	70,963	70,123	82,639
Unencumbered Cash Balance Dec 31	17,855	21,383	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	85,963	91,051	82,639
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,639
		Tax Required	54,815
	Delinquent Comp Rate:	3.2%	1,752
		Amount of 2025 Ad Valorem Tax	56,567

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.2%	0
		Amount of 2025 Ad Valorem Tax	0

No assurance is provided.

City of Peabody 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Law & Fire Equip**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,502	34,462	39,234
Receipts:			
Ad Valorem Tax	7,838	8,864	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	122	0	0
Motor Vehicle Tax		894	897
Recreational Vehicle Tax		17	15
16/20M Vehicle Tax		3	3
Commercial Vehicle Tax		27	1
Watercraft Tax		3	3
Transfer from General Fund	5,000	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-36	-41
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,960**	**14,772**	**5,878**
Resources Available:	**34,462**	**49,234**	**45,112**
Expenditures:			
Capital Outlay	0	10,000	54,406
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**54,406**
Unencumbered Cash Balance Dec 31	34,462	39,234	xxxxxxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	30,000	49,313	54,406
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,406
		Tax Required	9,294
	Delinquent Comp Rate:	3.2%	297
		Amount of 2025 Ad Valorem Tax	9,591

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.2%	0
		Amount of 2025 Ad Valorem Tax	0

No assurance is provided.

City of Peabody 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	642,237	623,376	436,776
Receipts:			
State of Kansas Gas Tax	25,215	29,900	29,900
County Transfers Gas		0	0
City Sales Tax	116,602	90,000	90,000
Grant	303,923	0	0
Transfer from Refuse Fund	3,185	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**448,925**	**127,400**	**127,400**
Resources Available:	**1,091,162**	**750,776**	**564,176**
Expenditures:			
Contractual Services	405,230	250,000	300,000
Commodoties	11,341	12,000	37,200
Capital Outlay	51,215	52,000	197,947
Cash Reserve (2026 column)			29,029
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**467,786**	**314,000**	**564,176**
Unencumbered Cash Balance Dec 31	623,376	436,776	0
2024/2025/2026 Budget Authority Amount:	640,700	535,147	564,176

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,119	4,492	1,992
Receipts:			
Liquor Tax	3,315	2,000	3,358
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,315**	**2,000**	**3,358**
Resources Available:	**9,434**	**6,492**	**5,350**
Expenditures:			
Commodities	0	0	1,000
Capital Outlay	4,942	4,500	4,177
Cash Reserve (2026 column)			173
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,942**	**4,500**	**5,350**
Unencumbered Cash Balance Dec 31	4,492	1,992	0
2024/2025/2026 Budget Authority Amount:	4,942	5,177	5,350

No assurance is provided.

City of Peabody 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Operating**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,800	16,775	27,281
Receipts:			
Sale of Water	304,187	302,500	302,500
Penalties	6,569	5,500	5,500
Connect/Reconnect Fees	5,648	7,500	7,500
Interest on Idle Funds	7,468	3,000	3,000
Miscellaneous	103	200	200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**323,975**	**318,700**	**318,700**
Resources Available:	**342,775**	**335,475**	**345,981**
Expenditures:			
Salaries	72,894	75,000	100,000
Contractual Services	46,845	87,500	87,500
Commodities	67,346	35,000	35,000
Purchase of Water	107,585	110,694	110,694
Capital Outlay	31,330	0	0
Cash Reserve (2026 column)			12,787
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**326,000**	**308,194**	**345,981**
Unencumbered Cash Balance Dec 31	16,775	27,281	0
2024/2025/2026 Budget Authority Amount:	326,000	333,194	345,981

Adopted Budget

Sewer Operating	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	63,333	47,067	33,996
Receipts:			
Sewer Fees	192,325	197,000	197,000
Penalties	4,140	3,700	3,700
Reimbursements	6,000		
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**202,465**	**200,700**	**200,700**
Resources Available:	**265,798**	**247,767**	**234,696**
Expenditures:			
Salaries	136,178	116,896	116,896
Contractual Services	4,759	43,325	43,325
Commodities	42,340	28,550	28,550
Transfer to Sewer Replacement Fund	25,000	25,000	25,000
Capital Outlay	10,454	0	0
Cash Reserve (2026 column)			20,925
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**218,731**	**213,771**	**234,696**
Unencumbered Cash Balance Dec 31	47,067	33,996	0
2024/2025/2026 Budget Authority Amount:	226,275	268,844	234,696

No assurance is provided.

City of Peabody 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	21,671	17,065	12,715
Receipts:			
Refuse Fees	89,789	90,500	90,500
Penalties	1,955	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**91,744**	**92,000**	**92,000**
Resources Available:	**113,415**	**109,065**	**104,715**
Expenditures:			
Contractual Services	0	85,000	85,000
Commodities	93,165	3,850	3,850
Transfer to Special Highway Fund	3,185	7,500	7,500
Cash Reserve (2026 column)			8,365
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,350**	**96,350**	**104,715**
Unencumbered Cash Balance Dec 31	17,065	12,715	0
2024/2025/2026 Budget Authority Amount:	96,350	109,321	104,715

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

No assurance is provided.

City of Peabody

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name: Municipal Equipment		(2) Fund Name: Capital Improvement		(3) Fund Name: Lighting		(4) Fund Name: Pool Maintenance		(5) Fund Name: Hart Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	82,078	Cash Balance Jan 1	31,640	Cash Balance Jan 1	2,350	Cash Balance Jan 1	3,695	Cash Balance Jan 1	5,204	124,967
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fu	27,500	Grants	20,000	Donations	3,422	Donations	564	Donations	540	
		Reimbursement	20,000			Transfer from General Fu	19,554			
		Transfer from General Fu	27,500							
Total Receipts	27,500	Total Receipts	67,500	Total Receipts	3,422	Total Receipts	20,118	Total Receipts	540	119,080
Resources Available:	109,578	Resources Available:	99,140	Resources Available:	5,772	Resources Available:	23,813	Resources Available:	5,744	244,047
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	87,611	Capital Outlay	40,000	Commodities	3,057	Commodities	23,813	None		
Total Expenditures	87,611	Total Expenditures	40,000	Total Expenditures	3,057	Total Expenditures	23,813	Total Expenditures	0	154,481
Cash Balance Dec 31	21,967	Cash Balance Dec 31	59,140	Cash Balance Dec 31	2,715	Cash Balance Dec 31	0	Cash Balance Dec 31	5,744	**89,566** **
										89,566 **

**Note: These two block figures should agree.

No assurance is provided.

City of Peabody

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name: Police Diversion		(2) Fund Name: Police Dare		(3) Fund Name: Drug Forfeiture		(4) Fund Name: Sewer Replacement		(5) Fund Name: Water Replacment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,293	Cash Balance Jan 1	0	Cash Balance Jan 1	3,854	Cash Balance Jan 1	172,059	Cash Balance Jan 1	119,000	312,206
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Diversion Fees	100	None		None		Interest	29	None		
						Land Lease	2,500			
						Transfer from Sewer Fur	25,000			
Total Receipts	100	Total Receipts	0	Total Receipts	0	Total Receipts	27,529	Total Receipts	0	27,629
Resources Available:	17,393	Resources Available:	0	Resources Available:	3,854	Resources Available:	199,588	Resources Available:	119,000	339,835
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		None		None		Contractual	10,400	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	10,400	10,400
Cash Balance Dec 31	17,393	Cash Balance Dec 31	0	Cash Balance Dec 31	3,854	Cash Balance Dec 31	199,588	Cash Balance Dec 31	108,600	**329,435** **
										329,435 **

**Note: These two block figures should agree.

No assurance is provided.

City of Peabody

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Police Tech		**Land Bank**								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	110	Cash Balance Jan 1	2,423	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,533
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		Donation	55,300							
		Reimbursements	29,049							
		Transfer from General Fu	20,997							
Total Receipts	0	Total Receipts	105,346	Total Receipts	0	Total Receipts	0	Total Receipts	0	105,346
Resources Available:	110	Resources Available:	107,769	Resources Available:	0	Resources Available:	0	Resources Available:	0	107,879
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Capital Outlay	78,751							
Total Expenditures	0	Total Expenditures	78,751	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	78,751
Cash Balance Dec 31	110	Cash Balance Dec 31	29,018	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**29,128** **
										29,128 **

**Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

2026

The governing body of
City of Peabody
will meet on Monday, September 8, 2025 at 7:00 PM at City Hall, 300 N Walnut, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 300 N Walnut, Peabody, KS 66866 and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	644,743	70.830	755,340	73.125	824,093	421,628	75.499
Debt Service	70,963	17.560	70,123	12.503	82,639	56,567	10.129
Library							
Special Law & Fire Equip		1.767	10,000	1.717	54,406	9,591	1.717
Special Highway	467,786		314,000		564,176		
Special Parks & Recreation	4,942		4,500		5,350		
Water Operating	326,000		308,194		345,981		
Sewer Operating	218,731		213,771		234,696		
Refuse	96,350		96,350		104,715		
Non-Budgeted Funds-A	154,481						
Non-Budgeted Funds-B	10,400						
Non-Budgeted Funds-C	78,751						
Totals	2,073,147	90.157	1,772,278	87.345	2,216,056	487,786	87.345
						*Revenue Neutral Rate***	*80.727*
Less: Transfers	128,736		92,500		92,500		
Net Expenditure	1,944,411		1,679,778		2,123,556		
Total Tax Levied	423,219		450,830		xxxxxxxxxxxxxxx		
Assessed Valuation	4,694,158		5,161,402		5,584,525		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,010,000	975,000	975,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,010,000	975,000	975,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Catherine Weems
City Official Title: Mayor

No assurance is provided.

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	421,628	75.499	1,793
Debt Service	56,567	10.129	241
Library			0
Special Law & Fire Equ	9,591	1.717	41
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	487,786	87.346	2,075

2025 July 1 Valuation: 5,584,525

Valuation Factor: 5,584.525

Neighborhood Revitalization Subj to Rebate: 23,744

Neighborhood Revitalization factor: 23.744

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

Roll Call Vote

A Roll Call Vote of the City of Peabody To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 8, 2025

Resolution No. 2025-3

Governing Body/Member	Yes	No	No Vote
Linda Martinez Linda Martinez	✓		
Kevin Bacle	✓		
Julie Ensminger	✓		
Tom Spencer	✓		
TOTAL			

Certified:

_____

Resolution No. 2025-03

A RESOLUTION OF THE CITY OF PEABODY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Peabody was calculated as 80.727 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Peabody will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Peabody, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PEABODY:

The City of Peabody shall levy a property tax rate exceeding the Revenue Neutral Rate of 87.345 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

...Aug. 13, 2025 in the Marion County Record, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Peabody, Kansas

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***Revenue Neutral Rate as defined by KSA 79-2988*

Catherine Weems, Official Title: Mayor

M-48-2803