CERTIFICATE

2026

To the Clerk of Sedgwick County , State of Kansas
We, the undersigned, officers of
Payne Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.			62,699	
General	79-1962	5	98,000	~~62,700~~	1.715
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	400,000	313,168	10.419
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
				375,867	
Special Machinery		6			
Totals		xxxxxx	498000	~~375867.94~~	12.134
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Payne Township	30057573
Kechi	6502891
0	
Nov 1, 2025 Total Assessed Valuation	36560464

Township Only Funds Revenue Neutral Rate	7.897
Township/3rd Class City Funds Revenue Neutral Rate	1.633
Does budget require a resolution to exceed the Revenue Neutral Rate?	Yes

Assisted by:

Address:

Email:

Attest: Nov 3 2025

County Clerk

CLERK OF SEDGWICK COUNTY KANSAS

Governing Body

Special Road Election held Mills for years.
First levy in

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.755	4,482	0	80	0	5	7	420	0	46	60
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0		0		0		0		0	
	Road	8.488	21,675		384		25		2,034		224	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.243	26,157		464		30		2,454		270	
	Total - 3rd Class City Levies (***)	1.755		0		0		7		0		60

Payne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	3,865	-	-	KSA 68-141g
	Total	3,865	0	0	
	Adjustments*				
	Adjusted Totals	3,865	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Payne Township
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Payne Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	2,536	233	1
Receipts:			
Ad Valorem Tax	38,726	59,685	xxxxxxxxxxxxxxx
Delinquent Tax	206	200	200
Motor Vehicle Tax	4,555	3,228	4,482
Recreational Vehicle Tax	63	50	80
16/20 M Vehicle Tax	7	10	12
Commercial Vehicle Tax	647	284	420
Watercraft Tax	42	78	106
Gross Earnings (Intangibles) Tax	0	0	0
Cemetery Plots sold	0	1,000	
Open/Close Plots		200	
Other	350		
Income from treeline			30,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,596**	**64,735**	**35,300**
Resources Available:	**47,132**	**64,968**	**35,301**
Expenditures:			
Officers Pay	10,615	18,000	18,000
Employee Wages	2,860	0	0
Employee Benefits	3,877	2,000	2,000
Operating Expenses	5,671	8,000	12,000
Equipment, Reparis, Maintenance	3,995	7,000	5,000
Supplies	3,458	0	0
Insurance	10,639	7,467	8,500
Audit	3,500	3,500	3,500
Cemetery Expense		4,000	4,000
Capital Improvements		15,000	15,000
Replace treeline			30,000
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	2,284		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**46,899**	**64,967**	**98,000**
Unencumbered Cash Balance Dec 31	233	1	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	46,900	65,000	98,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,000
		Tax Required	62,699
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	62,699

CPA Summary

Payne Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	25,352	34,802	22,190
Receipts:			
Ad Valorem Tax	210,343	237,330	xxxxxxxxxxxxx
Delinquent Tax	1,239	1,000	1,000
Motor Vehicle Tax	25,056	21,110	21,675
Recreational Vehicle Tax	386	327	384
16/20M Vehicle Tax	43	30	25
Commercial Vehicle Tax	2,167	1,857	2,034
Watercraft Tax	281	234	224
Special Highway/Gasoline Tax	38,747	37,000	0
Culvert Sales	8,193	2,500	2,500
Maint. Contracts-Bel Aire	5,638	6,000	6,400
Maint. Contracts- Minneha TS	22,500	15,000	15,400
Other	1,632		
Treeline income			15,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**316,225**	**322,388**	**64,642**
Resources Available:	**341,577**	**357,190**	**86,832**
Expenditures:			
Officers Pay	6,765	5,000	5,000
Salaries & Wages	64,506	105,000	100,000
Employee Benefits-Payroll Taxes	26,033	10,000	11,000
Operating Expenses	1,501	5,000	5,000
Road Materials	102,428	120,000	125,000
Equipment	58,199	35,000	45,000
Insurance	16,130	20,000	20,000
Fuel	22,886	30,000	30,000
Lease Payment Expense			19,000
Culverts	4,462	5,000	5,000
Treeline expense			15,000
Cash Reserve (2026 column)			
Transfer to Special Machinery	3,865		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			20,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**306,775**	**335,000**	**400,000**
Unencumbered Cash Balance Dec 31	34,802	22,190	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	306,775	335,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	313,168
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	313,168

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	142,378
Transfers from:	
Road Fund	3,865
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	9,026
Other	
Resources Available:	**155,269**
Total Expenditures	6,260
Unencumbered Cash Balance, Dec 31	**149,009**

CPA Summary

2026

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Payne Township
Sedgwick County
will meet on September 8, 2025 at 6:00 PM at Payne Township Hall, 12010 E 69th St N, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2024 Expenditures	Prior Year Actual 2024 Actual Tax Rate*	Current Year Estimate 2025 Expenditures	Current Year Estimate 2025 Actual Tax Rate*	Proposed Budget 2026 Budget Authority for Expenditures	Proposed Budget 2026 Amount of 2025 Ad Valorem Tax	Proposed Budget 2026 Proposed Estimated Tax Rate*
General	46,899	1.285	64,967	1.755	98,000	62,699	1.715
Debt Service							
Library							
Road	306,775	8.403	335,000	8.488	400,000	313,168	10.421
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	6,260						
Totals	359,934	9.688	399,967	10.243	498,000	375,867	12.136
*Funds Supported by Township Only - Revenue Neutral Rate***							*7.897*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*1.633*
Less: Transfers	3,865		0		0		
Net Expenditure	356,069		399,967		498,000		
Total Tax Levied	251,599		297,015		xxxxxxxxxxxxx		
Total Assessed Valuation	30,480,780		34,006,241		36,551,584		
Township Assessed Valuation Only					30,050,775		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dwight Henry
Payne Township Treasurer

Estimated Value Of One Mill For 2026

Township overall estimated value of one	$36,552.00
Township only estimated value of one mi	$30,051.00

Want The Mill Rate The Same As For 2025?

2025 Mill Rate Was:	10.243
2026 Tax Levy Fund Expenditures Must Be	
Township Only Funds Exp. Changed By:	-$58,097
Township Total Funds Exp. Changed By	$1,449

mpact On Keeping The Same Mill Rate As For 202

2026 Ad Valorem Tax Rev(Township Or	$313,168
2026 Ad Valorem Tax Rev(Township To	$62,699
Total 2026 Ad Valorem Tax Revenue:	$375,867
2025 Ad Valorem Tax Rev(Township Or	$255,071
2025 Ad Valorem Tax Rev(Township To	$64,148
Total 2025 Ad Valorem Tax Revenue:	$319,219
Change in Ad Valorem Tax Revenue:	$56,648
Township Only Funds Exp. Changed By	$58,097
Township Total Funds Exp. Changed B	-$1,449

What Mill Rate Would Be Desired?

Enter Desired 2026 Mill Rate:	
RNR Township Only Funds	**7.897**
RNR Township/3rd Class Funds	**1.633**
Township Only Funds Estimated Rate	10.421
Township/3rd Class Funds Estimated Ra	**1.715**
Current 2026 Estimated Mill Rate:	12.136
Difference btwn Desired and Current Est.	-12.136
Township Only % Estimated Mill Rate:	0
Township Total % Estimated Mill Rate:	0
2026 Tax Levy Fund Total Exp. Changed By:	
Township Only Funds Exp. Changed By:	$0
Township Total Funds Exp. Changed By	$0

Township Only Funds

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	**Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Township/3rd Class City Funds

Is rate hearing/resolution required to exceed Revenue Neutral Rate?	**Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

rst duly sworn, deposes and
r of The Ark Valley News,
ter Index, a weekly newspaper
nsas, and published in and of
dgwick County Kansas, with a
on a yearly basis in Sedgwick
said newspaper is not a trade,
lication.

eekly published at least week-
een so published continuously
id county and state for a period
rior to the first publication of
admitted at the post office of
unty as second class matter.

ce is a true copy thereof and
ular and entire issue of said

__ consecutive weeks, the

being made as aforesaid on the
July, 2025.

tions being made on the

_____, 2025

_____, 2025

_____, 2025

Subscribed and sworn to before me this 3rd day
of July, 2025.

Notary Public

My commission expires

Additional copies

Printer's fee

LISA K. STRUNK
NOTARY PUBLIC
4/24/28
STATE OF KANSAS

Payne Township public notice

(Published in The Ark Valley News July 3, 2025.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Payne Township
Sedgwick County
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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limit of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	46,899	1.285	64,967	1.755	98,000	62,699	1.715
Debt Service							
Library							
Road	306,775	8.403	335,000	8.488	400,000	313,168	10.421
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	6,260						
Totals	359,934	9.688	399,967	10.243	498,000	375,867	12.136
			*Funds Supported by Township Only - Revenue Neutral Rate***				*7.897*
			*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***				*1.633*
Less: Transfers	3,865		0		0		
Net Expenditure	356,069		399,967		498,000		
Total Tax Levied	251,599		297,015		xxxxxxxxxxxxxxx		
Total Assessed Valuation	30,480,780		34,006,241		36,551,584		
Township Assessed Valuation Only					30,050,775		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dwight Henry
Payne Township Treasurer

Resolution No. 001

A RESOLUTION OF PAYNE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Payne Township was calculated as 9.530 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Payne Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Payne Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF PAYNE TOWNSHIP:

Payne Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.530 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8 day of Sept (month and year) and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
✓	
✓	
✓	

Randy Sobba, Trustee

Dwight Henry, Treasurer

Alan M. Every, Clerk

Attested:

Dwight Henry, Treasurer

RECEIVED
SEP 09 2025
Sedgwick Co Clerk