Special District
2022

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
Attica Hospital Distrtict No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,258,000	425,654	
Debt Service	10-113				
Totals		xxxxxxxxx	5,258,000	425,654	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Alisa A. Ogden
Linda M. Robbins
Shannon Kump
Regina Hommertzheim

Attest: August 16, 2021
Debbie Murphy
County Clerk

Governing Body

CPA Summary

Attica Hospital Distrtict No. 1
Harper County

2022

Done

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	432,746	23,843	509	1,936	1,002	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	432,746	23,843	509	1,936	1,002	0

County Treas Motor Vehicle Estimate 23,843

County Treas Recreational Vehicle Estimate 509

County Treas 16/20M Vehicle Estimate 1,936

County Treas Commercial Vehicle Tax Estimate 1,002

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05510

RVT Factor 0.00118

16/20M Factor 0.00447

Comm Veh Factor 0.00232

Watercraft Factor 0.00000

2022

Attica Hospital Distrtict No. 1
Harper County

done

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Attica Hospital Distrtict No. 1
Harper County

2022

Done

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Attica Hospital Distrtict No. 1 2022 State of Kansas
Harper County Special District
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,327,519	2,679,138	1,836,480
Receipts:			
Ad Valorem Tax	419,236	432,746	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29,984	0	
Motor Vehicle Tax	22,183	21,978	23,843
Recreational Vehicle Tax	401	421	509
16/20M Vehicle Tax	1,969	1,945	1,936
Commercial Vehicle Tax	961	252	1,002
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Patient Revenue	3,559,286	3,500,000	2,900,000
Non Patient Revenue	930,164	60,000	60,000
Interest on Idle Funds	10,416	10,000	10,000
Neighborhood Revitalization Rebate	-3,725	0	0
Miscellaneous	1,891	3,000	3,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,972,766**	**4,030,342**	**3,000,289**
Resources Available:	**7,300,285**	**6,709,480**	**4,836,769**
Expenditures:			
Salaries	2,123,626	2,300,000	2,300,000
Employee Benefits	590,078	600,000	620,000
Professional Fees	44,899	45,000	48,000
Purchased Services	899,291	500,000	945,000
Equipment Lease	11,979	14,000	13,000
Utilities and Phone	90,912	88,000	96,000
Supplies	276,202	200,000	300,000
Food	166,813	170,000	180,000
Legal and Auditing	33,946	30,000	36,000
Insurance	48,722	50,000	52,000
Advertising and Marketing	9,590	10,000	12,000
Asset Additions	170,163	600,000	500,000
Dues and License	53,978	41,000	57,000
Education	8,447	15,000	9,000
Transportation Vehicle/Repair	9,087	10,000	10,000
Covid-19 Testing Expense	67,660	0	0
Cash Forward (2022 column)			
Miscellaneous	15,754	200,000	80,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,621,147**	**4,873,000**	**5,258,000**
Unencumbered Cash Balance Dec 31	2,679,138	1,836,480	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,522,000	4,873,000	5,258,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,258,000
		Tax Required	421,231
	Delinquent Comp Rate:	1.1%	4,423
		Amount of 2021 Ad Valorem Tax	425,654

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Attica Hospital Distrtict No. 1
Harper County
will meet on 8/13/21 at 6:00 PM at 114 North Main Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	4,621,147	23.460	4,873,000	26.573	5,258,000	425,654	26.834
Debt Service							
Totals	4,621,147	23.460	4,873,000	26.573	5,258,000	425,654	26.834
*Revenue Neutral Rate***							*27.828*
Less: Transfers	0		0		0		
Net Expenditures	4,621,147		4,873,000		5,258,000		
Total Tax Levied	431,434		432,746		xxxxxxxxxxxxxxx		
Assessed Valuation	18,390,417		16,285,240		15,862,347		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	400,100	0
Lease Pur. Princ.	0	0	0
Total	0	400,100	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Attica Hospital District No. 1
Chairman of the Board

Proof of Publication

STATE OF KANSAS, Harper County, ss:

RAYMOND D. HOWELL, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 28th day of July, 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Ray Howell

Subscribed and sworn to before me this 18th day of August, 2021.

Kathy Howell

Notary Public

KATHY HOWELL
My Appointment Expires
April 21, 2024

My commission expires: _____

Publication Fee: $_____

State of Kansas
Special District
2022

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Attica Hospital District No. 1
Chairman of the Board

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