State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Welcome Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,450	5,117	1.528
Debt Service	10-113				
Totals		xxxxxxxxx	7,450	5,117	1.528
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,348,882
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.989

Assisted by:
Rebecc Nordyke
Geary County Clerk
Address:
200 E 8th St
Junction City KS 66441
Email:
Rebecca.Nordyke@gearycounty.org

Robert V Bowe Pres
Ruth J. Moore Treas.
Brad Foley Sexton

Attest: Oct. 25, 2022
Rebecca Nordyke
County Clerk

Governing Body

CPA Summary

Resolution No. 1-2022

A RESOLUTION OF THE WELCOME CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Welcome Cemetery was calculated as .989 mills by the Geary County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Welcome Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Welcome Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WELCOME CEMETERY_:

The Welcome Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.528 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED thi s30th day of August 2022 and SIGNED by the Governing Body.

Robert V. Hume Pres

Duane T. Mueck Treas

Randall R. Ray Sexton

Welcome Cemetery
Geary County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,310	173	4	15	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,310	173	4	15	0	1

County Treas Motor Vehicle Estimate 173

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05227

RVT Factor 0.00121

16/20M Factor 0.00453

Comm Veh Facto 0.00000

Watercraft Facto 0.00030

2023

Welcome Cemetery
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None		-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Welcome Cemetery
Geary County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None			0	0			0	0	0	0
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None			0	0			0	0	0	0
Total Revenue				0			0	0	0	0
Other:										
None			0	0			0	0	0	0
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None				0	0	0	0
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Welcome Cemetery
Geary County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,288	3,177	2,140
Receipts:			
Ad Valorem Tax	3,106	3,310	xxxxxxxxxxxxxxx
Delinquent Tax	13	0	0
Motor Vehicle Tax	193	158	173
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	19	17	15
Commercial Vehicle Tax	0	0	0
Watercraft Tax	1	0	1
LAVTR	0	0	0
Donations	100	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,435**	**3,488**	**193**
Resources Available:	**5,723**	**6,665**	**2,333**
Expenditures:			
Operations	0	650	650
Mowing	2,546	3,575	4,000
Publication	0	100	100
Improvements	0	200	200
Stone Maintenance	0	0	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,546**	**4,525**	**7,450**
Unencumbered Cash Balance Dec 31	3,177	2,140	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	4,925	4,525	7,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,450
		Tax Required	5,117
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,117

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Welcome Cemetery
Geary County

will meet on August 30, 2022 at 7:30 p.m. at Robert Horne Residence 8200 Florence Rd Alta Vista KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at County Clerk's Office 200 E 8th St Junction City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,546	1.039	4,525	1.043	7,450	5,117	1.528
Debt Service							
Totals	2,546	1.039	4,525	1.043	7,450	5,117	1.528
						*Revenue Neutral Rate**	*0.989*
Less: Transfers	0		0		0		
Net Expenditures	2,546		4,525		7,450		
Total Tax Levied	3,142		3,310		xxxxxxxxxxxxxxx		
Assessed Valuation	3,024,197		3,175,066		3,348,882		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Horne

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WELCOME CEMETERY, HEREBY NOTIFIES THE GEARY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.528. The date of our hearing is August 30, 2022 at 7:30 p.m.and will be held at 8200 Florence Rd address in Alta Vista, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Clerk or Officer of Governing Body

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Welcome Cemetery
Enter county name followed by "County":	Geary County
Enter year being budgeted (YYYY):	**2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	Amount of 2021 Ad Valorem Tax
General	17-1330	4,525	3,310
Debt Service	10-113	0	0
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2022 Budgeted Year			3,310
Other (non-tax levy) fund names:			
Total Expenditures for 2022 Budgeted Year		4,525	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:

	2020 Tax Rate (2021 Column)
General	1.039
Debt Service	0.000
0	
0	
Total	1.039

Total Tax Levied (2021 budget column)	3,142
Assessed Valuation (2021 budget column)	3,024,197

Welcome Cemetery
Geary County

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	3,348,882
Neighborhood Revitalization - 2023	0

Revenue Neutral Rate 0.989

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	1.043
Debt Service	0.000
0	
0	
Total Tax Rates	1.043

Final Assessed Valuation from the November 1, 2021 Abstract 3,175,066

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	173
Recreational Vehicle Tax Estimate	4
16\20 M Vehicle Tax	15
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	1
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	4,925
Debt Service	0
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.