State of Kansas
Township

2023

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
McPherson Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	8,397	3,060	0.056
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	636,750	567,284	10.436
Fire Contract	80-1903	7	266,500	254,025	4.673
Special Machinery		6			
Totals		xxxxxx	911,647	824,369	15.166
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

15.165

County Clerk's Use Only
54,357,107
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 15.001

Assisted by:

Address:

Email:

Attest: 8-19 2022
Hollie D. Melroy
County Clerk

Governing Body

McPHERSON COUNTY COUNTY CLERK KANSAS

Special Road Election held for Mills for years.
First levy in

CPA Summary

McPherson Township
McPherson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,612	207	7	7	69	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	512,251	13,925	454	469	4,609	92
Fire Contract	305,210	8,297	270	280	2,746	55
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	825,073	22,429	731	756	7,424	148

County Treas Motor Vehicle Estimate 22,429

County Treas Recreational Vehicle Estimate 731

County Treas 16/20M Vehicle Estimate 756

County Treas Commercial Vehicle Tax Estimate 7,424

County Treas Watercraft Tax Estimate 148

MVT Factor 0.02718

RVT Factor 0.00089

16/20M Factor 0.00092

Comm Veh Factor 0.00900

Watercraft Factor 0.00018

2023

McPherson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machinery	130,000	-	-	68-141g
	Total	130,000	0	0	
	Adjustments*				
	Adjusted Totals	130,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

McPherson Township
McPherson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

McPherson Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,769	5,188	5,106
Receipts:			
Ad Valorem Tax	4,969	7,460	xxxxxxxxxxxxxxx
Delinquent Tax		2	
Motor Vehicle Tax	41	110	207
Recreational Vehicle Tax	1	3	7
16/20 M Vehicle Tax	10	4	7
Commercial Vehicle Tax	2	38	69
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	**5,023**	**7,618**	**291**
Resources Available:	**12,792**	**12,806**	**5,397**
Expenditures:			
Officers Pay			3,000
Salaries & Wages	4,366		3,400
Employee Benefits		5,000	
Supplies & Office Eq	1,119	500	277
Equipment			
Buildings Maintenance			
Insurance	1,560	2,200	1,600
Publications	118		120
Licenses, etc.	441		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availal			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,604**	**7,700**	**8,397**
Unencumbered Cash Balance Dec 31	5,188	5,106	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,700	7,700	8,397
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,397
		Tax Required	3,000
	Delinquent Comp Rate:	2.0%	60
		Amount of 2022 Ad Valorem Tax	3,060

CPA Summary

McPherson Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	38,581	83,122	58,040
Receipts:			
Ad Valorem Tax	523,058	502,006	xxxxxxxxxxxxxxx
Delinquent Tax	430	200	
Motor Vehicle Tax	12,716	11,725	13,925
Recreational Vehicle Tax	384	240	454
16/20M Vehicle Tax	528	409	469
Commercial Vehicle Tax	4,235	3,966	4,609
Watercraft Tax		72	92
Special Highway/Gasoline Tax	2,637	3,300	3,000
Refunds	415		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**544,403**	**521,918**	**22,549**
Resources Available:	**582,984**	**605,040**	**80,589**
Expenditures:			
Salaries & Wages	101,633	110,000	112,000
Employee Benefits	36,385	28,000	40,000
Road Maintenance	50,541	32,000	55,000
Road Materials	109,667	100,000	154,500
Equipment	46,131	102,000	48,500
Insurance	18,505	16,000	19,250
Audit	7,000	7,500	7,500
Capital Improvements		151,500	200,000
Cash Forward (2023 column)			
Transfer to Special Machinery	130,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**499,862**	**547,000**	**636,750**
Unencumbered Cash Balance Dec 31	83,122	58,040	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	547,000	547,000	636,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	636,750
		Tax Required	556,161
	Delinquent Comp Rate:	2.0%	11,123
		Amount of 2022 Ad Valorem Tax	567,284

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	151,534
Transfers from:	
Road Fund	130,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Refund & Surplus Property	4,316
Interest on Idle Funds	582
Other	
Resources Available:	286,432
Total Expenditures	67,469
Unencumbered Cash Balance, Dec 31	**218,963**

CPA Summary

McPherson Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Contract**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5,686	8,782	5,733
Receipts:			
Ad Valorem Tax	273,177	299,106	xxxxxxxxxxxxxx
Delinquent Tax	163	50	75
Motor Vehicle Tax	4,669	6,123	8,297
Recreational Vehicle Tax	140	125	270
16/20 M Vehicle Tax	205	214	280
Commercial Vehicle Tax	1,540	2,071	2,746
Watercraft Tax		38	55
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**279,894**	**307,727**	**11,723**
Resources Available:	**285,580**	**316,509**	**17,456**
Expenditures:			
Fire Contract	276,798	310,776	266,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**276,798**	**310,776**	**266,500**
Unencumbered Cash Balance Dec 31	8,782	5,733	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	276,798	310,776	266,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	266,500
		Tax Required	249,044
	Delinquent Comp Rate:	2.0%	4,981
		Amount of 2022 Ad Valorem Tax	254,025

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
McPherson Township
McPherson County
will meet on August 11, 2022 at 2:00 P.M. at 1364 Navajo Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1364 Navajo Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,604	0.080	7,700	0.144	8,397	3,060	0.056
Debt Service							
Library							
Road	499,862	8.421	547,000	9.632	636,750	567,284	10.311
Fire Contract	276,798	4.398	310,776	5.739	266,500	254,025	4.617
Special Machinery	67,469						
Totals	851,733	12.899	865,476	15.515	911,647	824,369	14.984
						*Revenue Neutral Rate***	*15.001*
Less: Transfers	130,000		0		0		
Net Expenditure	721,733		865,476		911,647		
Total Tax Levied	801,581		825,073		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	62,152,876		53,184,105		55,015,046		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Ann Musselwhite
Treasurer

State of Kansas
Township

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Special Machinery	67,469						
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						*Revenue Neutral Rate***	*15.001*
Less: Transfers	130,000		0		0		
Net Expenditure	721,733		865,476		911,647		
Total Tax Levied	801,581		825,073		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	62,152,876		53,184,105		55,015,046		

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Mary Ann Musselwhite
Treasurer

The McPherson Sentinel
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #312430

STATE OF KANSAS
SS.
COUNTY OF McPherson

I, Dawn Schnepf, as publisher/agent of

The McPherson Sentinel

of McPherson County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/31/2022,

Dawn R. Schnepf
Agent Signature

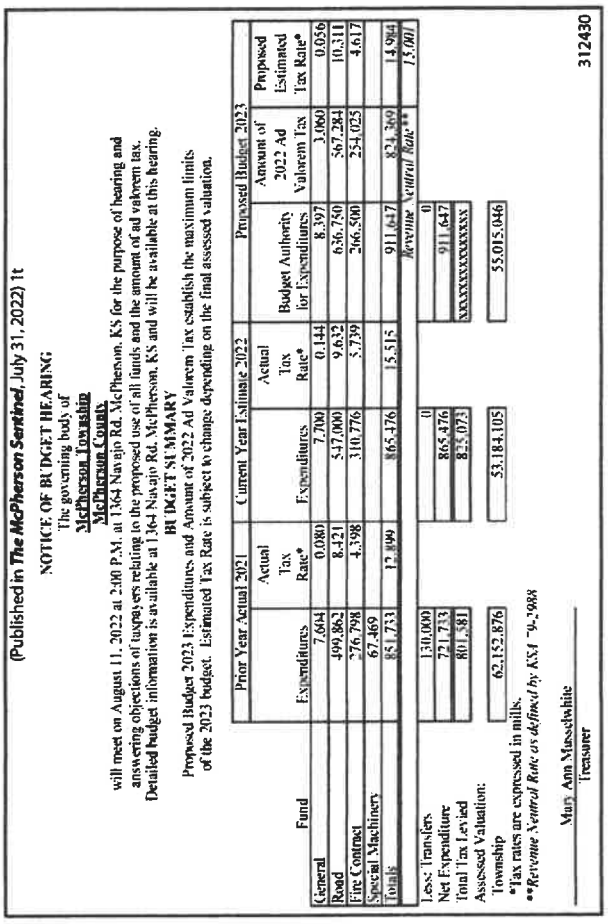
Subscribed and sworn to before me this

4th day of August, A.D., 2022.

Notary Public

Advertising Fee: $61.43

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024



(Published in *The McPherson Sentinel*, July 31, 2022) 1t

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McPherson County

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General	7,664	0.080	7,700	0.144	8,397	3,060	0.056
Road	499,862	8.421	547,000	9.632	636,750	367,284	10.311
Fire Contract	276,798	4.398	310,776	5.739	266,500	254,025	4.617
Special Machinery	67,469						
Totals	851,733	12.899	865,476	15.515	911,647	824,369	14.984
					*Revenue Neutral Rate.***		*15.001*
Less: Transfers	130,000		0		0		
Net Expenditure	721,733		865,476		911,647		
Total Tax Levied	801,381		824,073		xxxxxxxxxxxxx		
Assessed Valuation: Township	62,152,876		53,184,105		55,015,046		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Ann Masselwhite
Treasurer

312430