PUBLIC N

(First published in The Hugoton Hermes, Thursday, August 24,

NOTICE OF REVENUE NEUTRAL

The governing body o
Stevens County
will meet on September 11, 2023, at 8:30 AM at Stevens County
answering objections of taxpayers relating to the revenue neutral rate a

SUPPORTING COUNT
Stevens County(home oc

Stevens County	Revenue Neutral Rate**	7

*Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-298

NOTICE OF BUDGET HI

The governing body
Stevens County
will meet on September 11, 2023, at 8:50 AM at Stevens Coun
answering objections of taxpayers relating to the proposed use
Detailed budget information is available at Stevens County Co

BUDGET SUMMA
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem
Estimated Tax Rate is subject to change dependi

	Prior Year Actual for 2022		Current Yea
FUND	Expenditures	Actual Tax Rate*	Expendit
General	3,399,937	20.598	5,1
Road & Bridge	2,494,278	22.150	2,0
Airport Maintenance	220,532	0.692	
Building	39,019	1.000	
Community Health	640,975	2.013	
Fair Maintenance	72,169	0.762	
Hospital Maintenance/Pioneer Manor	1,000,000	10.438	1,0
Library Maintenance	235,990	2.500	
Library - Employee Benefits	63,038	0.664	
Noxious Weed	170,992	1.612	
Services for the Elderly	141,593	1.500	
Home for the Aged - B&I	430,982	4.541	
Sheriff	1,581,931	14.002	1,5
Fire	198,851	2.099	
Emergency Services	354,998	2.411	
Special Alcoholic Liquor	1,487		
WeKanDo			
Non-Budgeted Funds-A	32,062		
Non-Budgeted Funds-B	580,032		
Non-Budgeted Funds-C	599,102		
Non-Budgeted Funds-D	205,875		
Totals	12,463,843	86.982	14
Less: Transfers	1,063,157		1,0
Net Expenditure	11,400,686		13,1
Total Tax Levied	7,534,677		11
Assessed Valuation	86,620,543		13

Outstanding Indebtedness, January 1,	2021	20
G.O. Bonds	0	
Revenue Bonds	0	
Other	0	
Lease Pur. Princ.	2,633,046	
Total	2,633,046	

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Amy Jo Tharp
Clerk

*GasBuddy is the au
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he only source for st
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ources covering
50,000 stations natio
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Communities can
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unique.

*Submitted by Metro E
rial Service*

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ____ consecutive weeks, the first publication thereof being made as aforesaid on the day of

August 24, 2023, with subsequent publications being made on the following dates:

_____, 20__ _____, 20__

_____, 20__ _____, 20__

Lori M. Walters

Subscribed and sworn to before me this

day of August 24, 2023

Kay L. McDaniels
Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp._____

My Commission expires: April 22, 2026

Printer's fee.....$ 172.13
Additional Copies.....$_____

Total.....$ 172.13

Approved this _____ day of

_____, 20____

_____
Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 24, 2023)

1t

State of Kansas
County

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Stevens County
will meet on September 11, 2023, at 8:30 AM at Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Stevens County(home county)

Stevens County	Revenue Neutral Rate**	71.935	Proposed Tax Rate	80.853

*Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988.

2024

NOTICE OF BUDGET HEARING

The governing body of
Stevens County
will meet on September 11, 2023, at 8:50 AM at Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stevens County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,399,937	20.598	5,868,516	30.313	6,505,469	4,901,515	33.512
Road & Bridge	2,494,278	22.150	2,693,200	15.804	2,753,306	2,214,716	15.142
Airport Maintenance	220,532	0.692	382,230	2.661	390,654	109,527	0.749
Building	39,019	1.000	452,723	1.000	3,796,840	146,259	1.000
Community Health	640,975	2.013	421,989	1.437	571,570	334,684	2.288
Fair Maintenance	72,169	0.762	73,500	0.515	73,700	69,522	0.475
Hospital Maintenance/Pioneer Manor	1,000,000	10.438	1,000,000	6.962	1,000,000	935,086	6.393
Library Maintenance	235,990	2.500	342,970	2.499	386,769	365,648	2.500
Library - Employee Benefits	63,038	0.664	63,038	0.445	63,038	59,963	0.410
Noxious Weed	170,992	1.612	191,203	0.404	242,655	244,376	1.671
Services for the Elderly	141,593	1.500	205,722	1.500	232,034	219,389	1.500
Home for the Aged - B&I	430,982	4.541	550,982	3.507	48,852		
Sheriff	1,581,931	14.002	1,781,163	10.525	1,860,083	1,682,735	11.505
Fire	198,851	2.099	224,500	1.598	295,347	285,662	1.953
Emergency Services	354,998	2.411	395,390	1.683	476,619	256,728	1.755
Special Alcoholic Liquor	1,487		2,075		111,704		
WeKanDo			7,062				
Non-Budgeted Funds-A	32,062						
Non-Budgeted Funds-B	580,032						
Non-Budgeted Funds-C	599,102						
Non-Budgeted Funds-D	205,875						
Totals	12,463,843	86.982	14,656,263	80.853	18,811,648	11,825,810	80.853
						Revenue Neutral Rate **	*71.935*
Less: Transfers	1,063,157		1,219,357		2,670,237		
Net Expenditure	11,400,686		13,436,906		16,141,411		
Total Tax Levied	7,534,677		10,593,910		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	86,620,543		131,038,470		146,259,313		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,633,046	1,962,803	1,594,508
Total	2,633,046	1,962,803	1,594,508

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Jo Tharp
Clerk

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

LLC, being first duly sworn, deposes and
are Publisher of the Hugoton Hermes, a
per printed in the State of Kansas, and
of general circulation in Stevens County,
eneral paid circulation on a weekly basis in
Kansas, and that said newspaper is not a
r fraternal publication.
is a weekly, published at least weekly 50
been so published continuously and unin-
d county and state for a period of more than
the first publication of said notice; and has
the post office of Hugoton in Said County
natter.
ed notice is a true copy thereof and was
egular and entire issue of said newspaper
consecutive weeks, the first publication
de as aforesaid on the day of

gust 24, 2023, with
cations being made on the following dates:

, 20__ , 20__

, 20__ , 20__

i M. Walters
worn to before me this
gust 24, 2023

L. McDaniels
Notary Public

NOTARY PUBLIC - State of Kansas
KAY L. McDANIELS
My Appt. Exp.

expires: April 22, 2026

.....$ 172.13
Copies.....$

.....$ 172.13

ved this _____ day of

_____, 20____

_____
Judge

Resolution No. 23-04

A RESOLUTION OF THE COUNTY OF STEVENS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Stevens was calculated as 71.935 mills by the Stevens County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Stevens will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Stevens, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF STEVENS:

The County of Stevens shall levy a property tax rate exceeding the Revenue Neutral Rate of 71.935 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and SIGNED by the Governing Body.

Attested:

County Clerk

Roll Call Vote

A Roll Call Vote of the Stevens County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023.

Resolution No. 23-04

Governing Body Member	Yes	No	No Vote
Tron Stegman	✓		
Pat Hall	✓		
Joe D. Thompson	✓		
TOTAL	3		

Certified:

CERTIFICATE

2024

To the Clerk of Stevens County, State of Kansas
We, the undersigned, officers of
Stevens County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	6,505,469	4,901,515	
Road & Bridge	68-5,101	7	2,753,306	2,214,716	
Airport Maintenance	3-307	8	390,654	109,527	
Building	19-117	8	3,796,840	146,259	
Community Health	65-204	9	571,570	334,684	
Fair Maintenance	2-132	9	73,700	69,522	
Hospital Maintenance/Pioneer Manor	19-4606	10	1,000,000	935,086	
Library Maintenance	12-1220	10	386,769	365,648	
Library - Employee Benefits	12-16,102	11	63,038	59,963	
Noxious Weed	2-1318	11	242,655	244,376	
Services for the Elderly	12-1680	12	232,034	219,389	
Home for the Aged - B&I	10-113	12	48,852		
Sheriff	12-11a01	13	1,860,083	1,682,735	
Fire	19-3610	13	295,347	285,662	
Emergency Services	65-6113	14	476,619	256,728	
		14			
Special Alcoholic Liquor		15	111,704		
WeKanDo		15			
KFAA - Kansas Addiction Act		16	3,008		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxx	18,811,648	11,825,810	
Budget Hearing Notice		21			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		21			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 71.935

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: _____ 2023

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

Stevens County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,972,099	203,800	3,100	44,277	13,731	451
Debt Service						
Road & Bridge	2,070,895	106,254	1,615	23,084	7,159	236
Airport Maintenance	348,599	17,886	272	3,886	1,205	40
Building	130,979	6,720	102	1,460	453	15
Community Health	188,211	9,657	147	2,098	651	21
Fair Maintenance	67,444	3,460	53	752	233	8
Hospital Maintenance/Pioneer Manor	912,159	46,801	711	10,168	3,153	104
Library Maintenance	327,447	16,801	255	3,650	1,132	37
Library - Employee Benefits	58,231	2,988	45	649	201	7
Noxious Weed	52,933	2,716	41	590	183	6
Services for the Elderly	196,468	10,080	153	2,190	679	22
Home for the Aged - B&I	459,479	23,575	358	5,122	1,588	52
Sheriff	1,379,170	70,763	1,076	15,374	4,768	157
Fire	209,291	10,738	163	2,333	723	24
Emergency Services	220,505	11,314	172	2,458	762	25
TOTAL	10,593,910	543,553	8,263	118,091	36,621	1,205

County Treas Motor Vehicle Estimate 543,553

County Treas Recreational Vehicle Estimate 8,263

County Treas 16/20M Vehicle Estimate 118,091

County Treas Commercial Vehicle Tax Estimate 36,621

County Treas Watercraft Tax Estimate 1,205

Motor Vehicle Factor 0.05131

Recreational Vehicle Factor 0.00078

16/20M Vehicle Factor 0.01115

Commercial Vehicle Factor 0.00346

Watercraft Factor 0.00011

Stevens County 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment	1,000,000	500,000	500,000	19-119
General	Building	-	219,357	1,621,385	19-119
General	Landfill Closure/Expansion	-	500,000	500,000	19-119
General	Community Health	-	-	-	
Emergency Services	Equipment	-	-	-	19-119
Fire	Equipment	9,564	-	-	19-119
Road and Bridge	Road Machinery & Equipment	53,593	-	-	68-141g
Road and Bridge	Special Highway Improvement	-	-	-	68-590
Oil & Gas Depletion	General	-	-	-	19-271
Employee Benefits	General	-	-	-	79-2958
WeKanDo	General	-	-	-	Interlocal Agreement
Airport Operating	Airport Maintenance	-	72,000		3-307
Airport Operating	Airport Grants	-			Grant Award
Noxious Weed	Noxious Weed Equipment	-	-	-	2-1318
Home for the Aged - B&I	General			48,852	10-117a
	Total	1,063,157	1,291,357	2,670,237	
	Adjustments*		72,000	-	
	Adjusted Totals	1,063,157	1,219,357	2,670,237	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Stevens County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Stevens County

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
Pioneer Manor	3/22/2010	192	3.15	8,000,000	1,594,508	430,982	430,982
				Totals	**1,594,508**	**430,982**	**430,982**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,586,529	2,113,981	839,665
Receipts:			
Ad Valorem Tax	1,725,194	3,972,099	xxxxxxxxxxxxxxxx
Delinquent Tax	39,191		
Motor Vehicle Tax	114,355	120,324	203,800
Recreational Vehicle Tax		1,801	3,100
16/20M Vehicle Tax		26,791	44,277
Commercial Vehicle Tax		6,250	13,731
Watercraft Tax		240	451
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	123,662	4,500	4,500
Local Alcoholic Liquor		3,555	9,316
Compensating Use Tax			
Local Sales Tax	390,634	125,000	250,000
Federal and State Grants			
Interest on Taxes	79,979	10,000	10,000
Motor Vehicle License Fees	33,678	20,000	20,000
Officers' Fees	95,891	28,000	28,000
Landfill/Tipping Fees	58,002	80,000	80,000
Wellness Center	107,122	99,640	140,782
Other Services	10,404	5,000	5,000
Rents and Royalties	24,418	9,000	9,000
Transfer from Oil & Gas Depletion			
Transfer from Home for the Aged - B&I	0	0	48,852
Transfer from WeKanDo	0	0	0
Prior Year Canceled Encumbrances	3,500		
Transfer from Employee Benefits	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	28,317	37,000	37,000
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous	93,042	45,000	45,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,927,389**	**4,594,200**	**952,809**
Resources Available:	**5,513,918**	**6,708,181**	**1,792,474**

Stevens County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	5,513,918	6,708,181	1,792,474
Expenditures:			
Courthouse General	414,628	476,050	555,908
County Commission	137,951	145,725	151,447
County Clerk	177,390	165,300	202,362
County Treasurer	253,618	211,200	291,763
Register of Deeds	151,273	150,005	181,132
Appraiser	304,318	311,928	321,988
Planning and Zoning	2,270	2,500	2,550
Election	38,796	35,275	60,097
Data Processing	39,883	64,000	64,000
Other Contractual Services	69,717	69,717	74,000
GIS	67,295	72,950	80,903
County Attorney	199,312	185,109	188,029
District Court	40,978	66,299	66,500
Community Service	4,615	0	0
Juvenile Detention	0	5,034	5,034
4-H Building	3,123	6,375	6,375
Other Contractual Services	65,257	62,302	67,500
Wellness Center	95,537	99,640	140,782
Solid Waste	215,160	203,100	214,711
Rodent Control	0	3,825	5,000
Other Contractual Services	97,961	104,926	104,926
Other Contractual Services	2,125	2,125	2,125
Transfers Out	1,000,000	1,219,357	2,621,385
Employee Benefits	18,730	687,329	811,324
Other	0	1,518,445	285,628
	0	0	0
	0	0	0
	0	0	0
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	0	0	0
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	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Other	0	0	0
Subtotal	3,399,937	5,868,516	6,505,469
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,399,937**	**5,868,516**	**6,505,469**
Unencumbered Cash Balance Dec 31	2,113,981	839,665	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,461,924	5,868,516	6,505,469
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,505,469
		Tax Required	4,712,995
	Delinquent Comp Rate:	4.0%	188,520
		Amount of 2023 Ad Valorem Tax	4,901,515

2024

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Courthouse General			
Salaries	48,139	43,000	57,977
Employee Benefits	92,503	39,200	90,081
Contractual	257,420	273,450	287,450
Commodities	15,266	30,400	30,400
Capital Outlay	1,300	90,000	90,000
Total	414,628	476,050	555,908
County Commission			
Salaries	77,500	78,000	78,000
Employee Benefits	59,655	66,050	71,772
Contractual	796	1,675	1,675
Commodities			
Capital Outlay			
Total	137,951	145,725	151,447
County Clerk			
Salaries	107,850	104,150	129,219
Employee Benefits	44,949	47,050	58,643
Contractual	19,837	11,600	11,900
Commodities	4,754	2,500	2,600
Capital Outlay			0
Total	177,390	165,300	202,362
County Treasurer			
Salaries	128,890	105,000	143,240
Employee Benefits	84,476	77,000	119,323
Contractual	32,977	24,200	24,200
Commodities	7,275	5,000	5,000
Capital Outlay			
Total	253,618	211,200	291,763
Register of Deeds			
Salaries	101,846	96,655	112,739
Employee Benefits	39,611	42,650	55,693
Contractual	3,394	4,700	5,700
Commodities	6,182	6,000	7,000
Capital Outlay	240		0
Total	151,273	150,005	181,132
Appraiser			
Salaries	103,336	100,511	113,777
Employee Benefits	52,352	58,167	54,711
Contractual	147,036	148,500	148,750
Commodities	1,594	3,750	3,750
Capital Outlay		1,000	1,000
Total	304,318	311,928	321,988
Planning and Zoning			
Contractual	236	2,300	2,300
Commodities		200	250
Capital Outlay	2,034		
Total	2,270	2,500	2,550
Election			
Salaries	501	1,000	5,000
Employee Benefits	88	175	797
Contractual	30,386	23,050	43,250
Commodities	7,708	2,550	2,550
Capital Outlay	113	8,500	8,500
Total	38,796	35,275	60,097
Total - Page 6b	**1,480,244**	**1,497,983**	**1,767,247**

Stevens County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Data Processing			
Salaries			
Contractual	22,210	64,000	64,000
Commodities	17,673		
Capital Outlay			
Total	39,883	64,000	64,000
Other Contractual Services			
Soil Conservation	27,217	27,217	30,000
Economic Development	29,750	29,750	30,000
Economic Development Incentives			
Chamber	12,750	12,750	14,000
Total	69,717	69,717	74,000
GIS			
Salaries	47,908	47,908	53,053
Employee Benefits	16,824	17,932	20,690
Contractual	1,440	5,695	5,795
Commodities	773	1,050	1,000
Capital Outlay	350	365	365
Total	67,295	72,950	80,903
County Attorney			
Salaries	72,848	76,550	77,661
Employee Benefits	40,135	43,100	44,909
Contractual	86,204	65,459	65,459
Commodities			
Capital Outlay	125		
Total	199,312	185,109	188,029
District Court			
Salaries			
Contractual	27,298	54,049	52,050
Commodities	3,541	5,000	5,000
Capital Outlay	10,139	7,250	9,450
Total	40,978	66,299	66,500
Community Service			
Salaries			
Contractual	4,615		
Commodities			
Capital Outlay			
Total	4,615	0	0
Juvenile Detention			
Salaries			
Contractual		5,034	5,034
Commodities			
Capital Outlay			
Total	0	5,034	5,034
4-H Building			
Salaries			
Contractual	3,123	5,525	5,525
Commodities		850	850
Capital Outlay			
Total	3,123	6,375	6,375
Total - Page 6c	**424,923**	**469,484**	**484,841**

Stevens County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Other Contractual Services			
Historical Society	56,907	59,752	60,000
City on a Hill	850	2,550	0
Theater	7,500		7,500
Total	65,257	62,302	67,500
Wellness Center			
Salaries	58,701	56,133	74,896
Employee Benefits	9,034	9,852	13,414
Contractual	18,844	23,055	28,055
Commodities	7,555	600	9,417
Capital Outlay	1,403	10,000	15,000
Total	95,537	99,640	140,782
Solid Waste			
Salaries	37,663	77,000	79,858
Employee Benefits	34,117	44,750	51,203
Contractual	71,096	49,350	51,650
Commodities	72,284	30,750	30,750
Capital Outlay		1,250	1,250
Total	215,160	203,100	214,711
Rodent Control			
Salaries			
Contractual			
Commodities		3,825	5,000
Capital Outlay			
Total	0	3,825	5,000
Other Contractual Services			
Coroner	13,035	20,000	20,000
Developmentally Disabled - SDSI	28,209	28,209	28,209
Developmentally Disabled - RCDC	18,742	18,742	18,742
Mental Health - SW Guidance Center	37,975	37,975	37,975
Total	97,961	104,926	104,926
Other Contractual Services			
Western KS Child Advocacy	2,125	2,125	2,125
Total	2,125	2,125	2,125
Employee Benefits			
Contingencies		576,439	700,434
Retiree Health Insurance	18,730	110,890	110,890
Commodities			
Capital Outlay			
Total	18,730	687,329	811,324
Other			
Salaries		300,000	0
Contingency			285,628
Call debt		1,094,450	
Community Health		123,995	
Total	0	1,518,445	285,628
Total - Page 6d	**494,770**	**2,681,692**	**1,631,996**

Stevens County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Transfers Out			
Equipment	1,000,000	500,000	500,000
Landfill Closure/Expansion		500,000	500,000
Building		219,357	1,621,385
Total	1,000,000	1,219,357	2,621,385
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6e	**1,000,000**	**1,219,357**	**2,621,385**

Stevens County 2024

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,480,244	1,497,983	1,767,247
Total - Page 6c	424,923	469,484	484,841
Total - Page 6d	494,770	2,681,692	1,631,996
Total - Page 6e	1,000,000	1,219,357	2,621,385
Total Detail Expenditures**	**3,399,937**	**5,868,516**	**6,505,469**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	191,441	225,761	129,287
Receipts:			
Ad Valorem Tax	1,851,118	2,070,895	xxxxxxxxxxxxxxxxx
Delinquent Tax	48,533		
Motor Vehicle Tax	200,892	129,394	106,254
Recreational Vehicle Tax		1,938	1,615
16/20M Vehicle Tax		28,812	23,084
Commercial Vehicle Tax		6,721	7,159
Watercraft Tax		257	236
Special City & County Highway	367,692	358,709	356,136
County Equalization			
Prior Year Canceled Encumbrances			
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous	60,363		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,528,598**	**2,596,726**	**494,484**
Resources Available:	**2,720,039**	**2,822,487**	**623,771**

Stevens County 2024

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	2,720,039	2,822,487	623,771
Expenditures from detail page:			
Maintenance	1,639,341	1,863,000	1,868,878
Construction	510,612	560,100	556,100
Administrative	290,732	270,100	328,328
Transfers Out	53,593	0	0
	0	0	0
	0	0	0
Subtotal	2,494,278	2,693,200	2,753,306
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,494,278**	**2,693,200**	**2,753,306**
Unencumbered Cash Balance Dec 31	225,761	129,287	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,494,278	2,693,200	2,753,306
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,753,306
		Tax Required	2,129,535
	Delinquent Comp Rate:	4.0%	85,181
		Amount of 2023 Ad Valorem Tax	2,214,716

Stevens County 2024

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Maintenance			
Personnel	719,274	810,000	803,501
Employee Benefits	441,278	504,000	540,877
Contractual	61,871	58,000	53,000
Commodities	416,918	491,000	471,500
Capital Outlay			
Total	1,639,341	1,863,000	1,868,878
Construction			
Personnel	5,433		
Contractual	0		
Commodities	505,179	560,100	556,100
Capital Outlay			
Total	510,612	560,100	556,100
Administrative			
Personnel	122,723	114,000	125,505
Employee Benefits	64,774	72,100	83,823
Contractual	99,425	80,000	115,000
Commodities	3,210	1,200	1,200
Capital Outlay	600	2,800	2,800
Total	290,732	270,100	328,328
Transfers Out			
Road Machinery & Equipment	53,593		
Special Highway			
Total	53,593	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	2,494,278	2,693,200	2,753,306

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	260,169	121,259	193,451
Receipts:			
Ad Valorem Tax	57,832	348,599	xxxxxxxxxxxxxxx
Delinquent Tax	1,487		
Motor Vehicle Tax	5,707	4,044	17,886
Recreational Vehicle Tax		61	272
16/20 M Vehicle Tax		900	3,886
Commercial Vehicle Tax		210	1,205
Watercraft Tax		8	40
Rents and Royalties	16,566	20,000	5,000
Fuel Sales		5,000	60,000
Tax abatement / Operating fund close out			
Transfers In	0	72,000	0
Interest on Idle Funds		3,500	3,500
Neighborhood Revitalization Rebate			0
Miscellaneous	30	100	100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**81,622**	**454,422**	**91,889**
Resources Available:	**341,791**	**575,681**	**285,340**
Expenditures:			
Personnel	47,601	46,630	52,739
Employee Benefits	26,842	29,100	33,596
Contractual	55,440	85,500	83,319
Appropriations			
Commodities	72,674	21,000	21,000
Capital Outlay	17,975	200,000	200,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**220,532**	**382,230**	**390,654**
Unencumbered Cash Balance Dec 31	121,259	193,451	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	474,669	382,230	390,654
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	390,654
		Tax Required	105,314
	Delinquent Comp Rate:	4.0%	4,213
		Amount of 2023 Ad Valorem Tax	109,527

Adopted Budget **Building**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,065,343	2,120,911	2,026,071
Receipts:			
Ad Valorem Tax	83,563	130,979	xxxxxxxxxxxxxxx
Delinquent Tax	2,241		
Motor Vehicle Tax	8,783	5,843	6,720
Recreational Vehicle Tax		88	102
16/20 M Vehicle Tax		1,301	1,460
Commercial Vehicle Tax		303	453
Watercraft Tax		12	15
Transfers In	0	219,357	1,621,385
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**94,587**	**357,883**	**1,630,135**
Resources Available:	**2,159,930**	**2,478,794**	**3,656,206**
Expenditures:			
Contractual	39,019	185,800	185,800
Capital Outlay		266,923	3,611,040
Hospital Heating/Air System			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,019**	**452,723**	**3,796,840**
Unencumbered Cash Balance Dec 31	2,120,911	2,026,071	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,804,232	3,202,723	3,796,840
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,796,840
		Tax Required	140,634
	Delinquent Comp Rate:	4.0%	5,625
		Amount of 2023 Ad Valorem Tax	146,259

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Community Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-24,111	-78,595	0
Receipts:			
Ad Valorem Tax	168,205	188,211	xxxxxxxxxxxxxxx
Delinquent Tax	4,621		
Motor Vehicle Tax	17,315	11,760	9,657
Recreational Vehicle Tax		176	147
16/20 M Vehicle Tax		2,619	2,098
Commercial Vehicle Tax		611	651
Watercraft Tax		23	21
Services	132,360	117,184	117,184
School Nurse			
Intergovernmental Revenue	263,990	180,000	120,000
Donations			
Prior Year Canceled Encumbrances			
Transfer from General	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**586,491**	**500,584**	**249,758**
Resources Available:	**562,380**	**421,989**	**249,758**
Expenditures:			
Personnel	303,872	265,000	265,920
Employee Benefits	127,034	155,600	162,900
Contractual	122,379	43,100	52,250
Commodities	87,690	79,284	87,500
Capital Outlay		3,000	3,000
Expenses reallocated to General fund		-123,995	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**640,975**	**421,989**	**571,570**
Unencumbered Cash Balance Dec 31	-78,595	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	590,719	545,984	571,570
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	571,570
See Tab B		Tax Required	321,812
	Delinquent Comp Rate:	4.0%	12,872
		Amount of 2023 Ad Valorem Tax	334,684

Adopted Budget

Fair Maintenance	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,028	2,650	2,346
Receipts:			
Ad Valorem Tax	63,681	67,444	xxxxxxxxxxxxxxx
Delinquent Tax	1,655		
Motor Vehicle Tax	6,455	4,453	3,460
Recreational Vehicle Tax		67	53
16/20 M Vehicle Tax		992	752
Commercial Vehicle Tax		231	233
Watercraft Tax		9	8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,791**	**73,196**	**4,506**
Resources Available:	**74,819**	**75,846**	**6,852**
Expenditures:			
Appropriation	72,169	73,500	73,700
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**72,169**	**73,500**	**73,700**
Unencumbered Cash Balance Dec 31	2,650	2,346	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	72,169	73,500	73,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,700
		Tax Required	66,848
	Delinquent Comp Rate:	4.0%	2,674
		Amount of 2023 Ad Valorem Tax	69,522

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance/Pioneer Manor**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	49,614	49,033	39,942
Receipts:			
Ad Valorem Tax	872,114	912,159	xxxxxxxxxxxxxxx
Delinquent Tax	26,794		
Motor Vehicle Tax	100,511	60,972	46,801
Recreational Vehicle Tax		913	711
16/20 M Vehicle Tax		13,577	10,168
Commercial Vehicle Tax		3,167	3,153
Watercraft Tax		121	104
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**999,419**	**990,909**	**60,937**
Resources Available:	**1,049,033**	**1,039,942**	**100,879**
Expenditures:			
Appropriation - Hospital	519,866	785,874	877,556
Appropriation - Pioneer Manor	480,134	214,126	122,444
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,000,000**	**1,000,000**	**1,000,000**
Unencumbered Cash Balance Dec 31	49,033	39,942	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,000,000	1,000,000	1,000,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,000,000
		Tax Required	899,121
	Delinquent Comp Rate:	4.0%	35,965
		Amount of 2023 Ad Valorem Tax	935,086

Adopted Budget **Library Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,446	9,964	13,309
Receipts:			
Ad Valorem Tax	208,908	327,447	xxxxxxxxxxxxxxx
Delinquent Tax	5,643		
Motor Vehicle Tax	21,957	14,608	16,801
Recreational Vehicle Tax		219	255
16/20 M Vehicle Tax		3,253	3,650
Commercial Vehicle Tax		759	1,132
Watercraft Tax		29	37
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**236,508**	**346,315**	**21,875**
Resources Available:	**245,954**	**356,279**	**35,184**
Expenditures:			
Appropriation	235,990	342,970	386,769
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**235,990**	**342,970**	**386,769**
Unencumbered Cash Balance Dec 31	9,964	13,309	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	235,990	342,970	386,769
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	386,769
		Tax Required	351,585
	Delinquent Comp Rate:	4.0%	14,063
		Amount of 2023 Ad Valorem Tax	365,648

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library - Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,198	1,286	1,491
Receipts:			
Ad Valorem Tax	55,501	58,231	xxxxxxxxxxxxxxx
Delinquent Tax	1,262		
Motor Vehicle Tax	5,363	3,880	2,988
Recreational Vehicle Tax		58	45
16/20 M Vehicle Tax		864	649
Commercial Vehicle Tax		202	201
Watercraft Tax		8	7
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,126**	**63,243**	**3,890**
Resources Available:	**64,324**	**64,529**	**5,381**
Expenditures:			
Appropriation	63,038	63,038	63,038
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,038**	**63,038**	**63,038**
Unencumbered Cash Balance Dec 31	1,286	1,491	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	63,038	63,038	63,038
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,038
		Tax Required	57,657
	Delinquent Comp Rate:	4.0%	2,306
		Amount of 2023 Ad Valorem Tax	59,963

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	144,706	130,248	4,142
Receipts:			
Ad Valorem Tax	134,700	52,933	xxxxxxxxxxxxxxx
Delinquent Tax	4,056		
Motor Vehicle Tax	17,231	9,418	2,716
Recreational Vehicle Tax		141	41
16/20 M Vehicle Tax		2,097	590
Commercial Vehicle Tax		489	183
Watercraft Tax		19	6
Charges for Services	547		
Prior Year Canceled Encumbrances			
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**156,534**	**65,097**	**3,536**
Resources Available:	**301,240**	**195,345**	**7,678**
Expenditures:			
Personnel	73,568	76,000	105,682
Employee Benefits	57,964	41,403	66,873
Contractual	3,663	7,600	18,900
Commodities	35,797	66,200	51,200
Transfer to Noxious Weed Equipment			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**170,992**	**191,203**	**242,655**
Unencumbered Cash Balance Dec 31	130,248	4,142	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	172,660	191,203	242,655
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	242,655
		Tax Required	234,977
	Delinquent Comp Rate:	4.0%	9,399
		Amount of 2023 Ad Valorem Tax	244,376

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,608	5,893	7,959
Receipts:			
Ad Valorem Tax	125,344	196,468	xxxxxxxxxxxxxxxx
Delinquent Tax	3,363		
Motor Vehicle Tax	13,171	8,765	10,080
Recreational Vehicle Tax		131	153
16/20 M Vehicle Tax		1,952	2,190
Commercial Vehicle Tax		455	679
Watercraft Tax		17	22
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**141,878**	**207,788**	**13,124**
Resources Available:	**147,486**	**213,681**	**21,083**
Expenditures:			
Appropriations - Hugoton	121,241	178,909	197,024
Appropriations - Moscow	20,352	26,813	35,010
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**141,593**	**205,722**	**232,034**
Unencumbered Cash Balance Dec 31	5,893	7,959	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	141,593	205,722	232,034
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	232,034
		Tax Required	210,951
	Delinquent Comp Rate:	4.0%	8,438
		Amount of 2023 Ad Valorem Tax	219,389

Adopted Budget **Home for the Aged - B&I**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	74,455	70,398	13,157
Receipts:			
Ad Valorem Tax	379,554	459,479	xxxxxxxxxxxxxxxx
Delinquent Tax	9,084		5,000
Motor Vehicle Tax	38,287	26,527	23,575
Recreational Vehicle Tax		397	358
16/20 M Vehicle Tax		5,907	5,122
Commercial Vehicle Tax		1,378	1,588
Watercraft Tax		53	52
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**426,925**	**493,741**	**35,695**
Resources Available:	**501,380**	**564,139**	**48,852**
Expenditures:			
Principal	368,295		
Interest on Idle Funds	62,687		
Cash Basis Reserve/call lease		120,000	
Pioneer Manor Capital Lease		430,982	
Close out to General			48,852
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**430,982**	**550,982**	**48,852**
Unencumbered Cash Balance Dec 31	70,398	13,157	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	490,982	550,982	48,852
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,852
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2023 Ad Valorem Tax	0

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sheriff**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	513,943	336,278	94,931
Receipts:			
Ad Valorem Tax	1,170,131	1,379,170	xxxxxxxxxxxxxxx
Delinquent Tax	32,288		
Motor Vehicle Tax	141,307	81,797	70,763
Recreational Vehicle Tax		1,225	1,076
16/20 M Vehicle Tax		18,213	15,374
Commercial Vehicle Tax		4,248	4,768
Watercraft Tax		163	157
Reimbursements	12,328	10,000	10,000
Law Enforcement and Dispatch	48,212	45,000	45,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**1,404,266**	**1,539,816**	**147,138**
Resources Available:	**1,918,209**	**1,876,094**	**242,069**
Expenditures:			
Personnel	801,576	956,466	962,659
Employee Benefits	458,643	538,500	602,641
Contractual	151,687	148,323	152,773
Commodities	63,224	137,874	142,010
Capital Outlay	106,801		
Transfer to Equipment			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	**1,581,931**	**1,781,163**	**1,860,083**
Unencumbered Cash Balance Dec 31	336,278	94,931	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,703,276	1,781,163	1,860,083
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,860,083
		Tax Required	1,618,014
	Delinquent Comp Rate:	4.0%	64,721
		Amount of 2023 Ad Valorem Tax	1,682,735

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,821	6,063	6,691
Receipts:			
Ad Valorem Tax	175,439	209,291	xxxxxxxxxxxxxxx
Delinquent Tax	4,083		
Motor Vehicle Tax	17,571	12,262	10,738
Recreational Vehicle Tax		184	163
16/20 M Vehicle Tax		2,730	2,333
Commercial Vehicle Tax		637	723
Watercraft Tax		24	24
Reimbursements			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**197,093**	**225,128**	**13,981**
Resources Available:	**204,914**	**231,191**	**20,672**
Expenditures:			
Personnel	82,194	115,000	124,200
Employee Benefits	10,122	11,500	19,797
Contractual	58,021	56,000	73,350
Commodities	38,655	42,000	48,000
Capital Outlay	295		30,000
Transfer to Equipment	9,564		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend			
Total Expenditures	**198,851**	**224,500**	**295,347**
Unencumbered Cash Balance Dec 31	6,063	6,691	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	198,851	224,500	295,347
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	295,347
		Tax Required	274,675
	Delinquent Comp Rate:	4.0%	10,987
		Amount of 2023 Ad Valorem Tax	285,662

Stevens County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Emergency Services**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	98,257	123,731	91,034
Receipts:			
Ad Valorem Tax	201,539	220,505	xxxxxxxxxxxxxxxx
Delinquent Tax	4,275		
Motor Vehicle Tax	19,128	14,082	11,314
Recreational Vehicle Tax		211	172
16/20 M Vehicle Tax		3,136	2,458
Commercial Vehicle Tax		731	762
Watercraft Tax		28	25
Ambulance Services	155,530	124,000	124,000
Intergovernmental			
PY Canceled Encumbrances			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**380,472**	**362,693**	**138,731**
Resources Available:	**478,729**	**486,424**	**229,765**
Expenditures:			
Personnel	152,219	172,000	174,000
Employee Benefits	138,752	128,390	170,619
Contractual	39,631	42,500	54,500
Commodities	23,301	32,500	39,500
Capital Outlay		20,000	30,000
Emergency Preparedness - Contractual	1,095		5,000
Emergency Preparedness - Commodities			1,000
Emergency Preparedness- Capital Outlay			2,000
Transfer to Equipment			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**354,998**	**395,390**	**476,619**
Unencumbered Cash Balance Dec 31	123,731	91,034	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	349,890	395,390	476,619
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	476,619
		Tax Required	246,854
	Delinquent Comp Rate:	4.0%	9,874
		Amount of 2023 Ad Valorem Tax	256,728

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Ambulance Services			
Intergovernmental			
PY Canceled Encumbrances			
Interest on Idle Funds			
Tax abatement			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Personnel			
Employee Benefits			
Contractual			
Commodities			
Capital Outlay			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2023 Ad Valorem Tax	0

Stevens County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcoholic Liquor**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,298	105,566	107,046
Receipts:			
Intergovermental Revenue	13,755	3,555	4,658
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,755**	**3,555**	**4,658**
Resources Available:	**107,053**	**109,121**	**111,704**
Expenditures:			
Contractual	1,487	2,075	111,704
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,487**	**2,075**	**111,704**
Unencumbered Cash Balance Dec 31	105,566	107,046	0
2022/2023/2024 Budget Authority Amount:	84,333	98,075	111,704

Adopted Budget **WeKanDo**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,062	7,062	0
Receipts:			
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**7,062**	**7,062**	**0**
Expenditures:			
Economic Development		7,062	0
Transfer to General			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**7,062**	**0**
Unencumbered Cash Balance Dec 31	7,062	0	0
2022/2023/2024 Budget Authority Amount:	7,562	7,062	0

Stevens County 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **KFAA - Kansas Addiction Act**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		1,008	2,008
Receipts:			
Intergovernmental	1,008	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,008**	**1,000**	**1,000**
Resources Available:	**1,008**	**2,008**	**3,008**
Expenditures:			
			3,008
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**3,008**
Unencumbered Cash Balance Dec 31	1,008	2,008	0
2022/2023/2024 Budget Authority Amount:	0	0	3,008

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

Stevens County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name: Airport Operating		(2) Fund Name: Airport Grants		(3) Fund Name: Ambulance Bequest		(4) Fund Name: County Clerk's Technology		(5) Fund Name: County Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,791	Cash Balance Jan 1	-171,167	Cash Balance Jan 1	6,535	Cash Balance Jan 1	13,303	Cash Balance Jan 1	17,788	-124,750
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Intergovernmental	174,225	Donations	4,355	Licenses and Fees	2,848	Licenses and Fees	2,848	
Use of Money & Prop		Transfers In	0							
Other	66,529									
Total Receipts	66,529	Total Receipts	174,225	Total Receipts	4,355	Total Receipts	2,848	Total Receipts	2,848	250,805
Resources Available:	75,320	Resources Available:	3,058	Resources Available:	10,890	Resources Available:	16,151	Resources Available:	20,636	126,055
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	2,876	Capital Outlay	25,754	Commodities	3,168	Contractual		Capital Outlay		
Commodities	264					Capital Outlay				
Capital Outlay										
Transfer to Airport Maint										
Transfer to Airport Grants										
Total Expenditures	3,140	Total Expenditures	25,754	Total Expenditures	3,168	Total Expenditures	0	Total Expenditures	0	32,062
Cash Balance Dec 31	72,180	Cash Balance Dec 31	-22,696	Cash Balance Dec 31	7,722	Cash Balance Dec 31	16,151	Cash Balance Dec 31	20,636	**93,993**
			See Tab B							**93,993**

**Note: These two block figures should agree.

Stevens County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-B

(1) Fund Name: E911		(2) Fund Name: Equipment		(3) Fund Name: Fire Bequest		(4) Fund Name: Noxious Weed Equipment		(5) Fund Name: Oil & Gas Valuation Depletion Trust		
Unencumbered Cash Balance Jan 1	277,565	Unencumbered Cash Balance Jan 1	650,132	Unencumbered Cash Balance Jan 1	28,569	Unencumbered Cash Balance Jan 1	109,203	Unencumbered Cash Balance Jan 1	3,453,634	Total 4,519,103
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees		Transfers In	1,009,564	Donations	402,669	Transfers In	0	Reimbursement		
Other	56,719	Other								
Total Receipts	56,719	Total Receipts	1,009,564	Total Receipts	402,669	Total Receipts	0	Total Receipts	0	1,468,952
Resources Available:	334,284	Resources Available:	1,659,696	Resources Available:	431,238	Resources Available:	109,203	Resources Available:	3,453,634	5,988,055
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	20,025	Capital Outlay	173,595	Commodities	386,412	Capital Outlay		Contractual		
Total Expenditures	20,025	Total Expenditures	173,595	Total Expenditures	386,412	Total Expenditures	0	Total Expenditures	0	580,032
Cash Balance Dec 31	314,259	Cash Balance Dec 31	1,486,101	Cash Balance Dec 31	44,826	Cash Balance Dec 31	109,203	Cash Balance Dec 31	3,453,634	**5,408,023**
										5,408,023

**Note: These two block figures should agree.

Stevens County

NON-BUDGETED FUNDS (C)

2024

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prosecutor's Training		Register of Deeds' Technology		Road Machinery & Equipment		Special Highway Improvement		Special Law Enforcement Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,712	Cash Balance Jan 1	102,801	Cash Balance Jan 1	792,680	Cash Balance Jan 1	1,319,993	Cash Balance Jan 1	55,171	2,274,357
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	105	License and Fees	11,394	Transfer from R&B	53,593	Intergovernmental	64,288	Licenses and Fees	10,748	
				Sales of assets	900	Transfers In				
Total Receipts	105	Total Receipts	11,394	Total Receipts	54,493	Total Receipts	64,288	Total Receipts	10,748	141,028
Resources Available:	3,817	Resources Available:	114,195	Resources Available:	847,173	Resources Available:	1,384,281	Resources Available:	65,919	2,415,385
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	55	Personnel		Capital Outlay	357,225	Commodities	67,526	Commodities	11,340	
		Contractual	6,544			Contractual	142,720			
		Capital outlay	13,692							
Total Expenditures	55	Total Expenditures	20,236	Total Expenditures	357,225	Total Expenditures	210,246	Total Expenditures	11,340	599,102
Cash Balance Dec 31	3,762	Cash Balance Dec 31	93,959	Cash Balance Dec 31	489,948	Cash Balance Dec 31	1,174,035	Cash Balance Dec 31	54,579	**1,816,283**
										1,816,283

**Note: These two block figures should agree.

Stevens County

NON-BUDGETED FUNDS (D)

2024

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Wellness Center Bequest		Motor Vehicle Operating		American Rescue Plan Act		Judicial District		Local Assistance and Tribal Consistency		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,284	Cash Balance Jan 1	43,377	Cash Balance Jan 1	292,555	Cash Balance Jan 1	-1,314	Cash Balance Jan 1		355,902
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations		Licenses and Fees	13,567	Intergovermental	532,728	Intergovernmental	25,590	Intergovernmental	50,000	
Intergovernmental	29,770									
Total Receipts	29,770	Total Receipts	13,567	Total Receipts	532,728	Total Receipts	25,590	Total Receipts	50,000	651,655
Resources Available:	51,054	Resources Available:	56,944	Resources Available:	825,283	Resources Available:	24,276	Resources Available:	50,000	1,007,557
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	24,438	Commodities	18,092	Contractual	118,901	Contractual	27,344	Contractual		
Contractual	17,100									
Total Expenditures	41,538	Total Expenditures	18,092	Total Expenditures	118,901	Total Expenditures	27,344	Total Expenditures	0	205,875
Cash Balance Dec 31	9,516	Cash Balance Dec 31	38,852	Cash Balance Dec 31	706,382	Cash Balance Dec 31	-3,068	Cash Balance Dec 31	50,000	**801,682**
							See Tab B			**801,682**

**Note: These two block figures should agree.

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Stevens County
will meet on September 11, 2023, at 8:30 AM at Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Stevens County(home county)

Stevens County	Revenue Neutral Rate**	71.935	Proposed Tax Rate	80.853

*Rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988.

2024

NOTICE OF BUDGET HEARING

The governing body of
Stevens County
will meet on September 11, 2023, at 8:50 AM at Stevens County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stevens County Courthouse and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,399,937	20.598	5,868,516	30.313	6,505,469	4,901,515	33.512
Road & Bridge	2,494,278	22.150	2,693,200	15.804	2,753,306	2,214,716	15.142
Airport Maintenance	220,532	0.692	382,230	2.661	390,654	109,527	0.749
Building	39,019	1.000	452,723	1.000	3,796,840	146,259	1.000
Community Health	640,975	2.013	421,989	1.437	571,570	334,684	2.288
Fair Maintenance	72,169	0.762	73,500	0.515	73,700	69,522	0.475
Hospital Maintenance/Pioneer Manor	1,000,000	10.438	1,000,000	6.962	1,000,000	935,086	6.393
Library Maintenance	235,990	2.500	342,970	2.499	386,769	365,648	2.500
Library - Employee Benefits	63,038	0.664	63,038	0.445	63,038	59,963	0.410
Noxious Weed	170,992	1.612	191,203	0.404	242,655	244,376	1.671
Services for the Elderly	141,593	1.500	205,722	1.500	232,034	219,389	1.500
Home for the Aged - B&I	430,982	4.541	550,982	3.507	48,852		
Sheriff	1,581,931	14.002	1,781,163	10.525	1,860,083	1,682,735	11.505
Fire	198,851	2.099	224,500	1.598	295,347	285,662	1.953
Emergency Services	354,998	2.411	395,390	1.683	476,619	256,728	1.755
Special Alcoholic Liquor	1,487		2,075		111,704		
WeKanDo			7,062				
Non-Budgeted Funds-A	32,062						
Non-Budgeted Funds-B	580,032						
Non-Budgeted Funds-C	599,102						
Non-Budgeted Funds-D	205,875						
Totals	12,463,843	86.982	14,656,263	80.853	18,811,648	11,825,810	80.853
						*Revenue Neutral Rate ** *	*71.935*
Less: Transfers	1,063,157		1,219,357		2,670,237		
Net Expenditure	11,400,686		13,436,906		16,141,411		
Total Tax Levied	7,534,677		10,593,910		xxxxxxxxxxxxxxxxx		
Assessed Valuation	86,620,543		131,038,470		146,259,313		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,633,046	1,962,803	1,594,508
Total	2,633,046	1,962,803	1,594,508

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Amy Jo Tharp
Clerk

Resolution No. _____

A RESOLUTION OF THE COUNTY OF STEVENS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Stevens was calculated as 71.935 mills by the Stevens County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Stevens will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Stevens, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF STEVENS:

The County of Stevens shall levy a property tax rate exceeding the Revenue Neutral Rate of 71.935 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and SIGNED by the Governing Body.

_____

_____

_____

Attested:

_____

County Clerk

Roll Call Vote

A Roll Call Vote of the Stevens County Commissioners To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023.

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Tron Stegman			
Pat Hall			
Joe D. Thompson			
TOTAL			

Certified:

_____