State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Earlton Cemetery # 9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	24,111	10,672	
Debt Service	10-113				
Totals		xxxxxxxxxx	24,111	10,672	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.747

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Diana Shearin
[illegible]
[illegible]
Jarold Henry

Attest: _____, 2023

_____
County Clerk

Governing Body

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Earlton Cemetery # 9
Neosho County
will meet on September 12, 2023 at 6:30 PM at Hugo Spieker's, 15575 Elk Road, Chaunte for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,289	2.095	18,275	1.931	24,111	10,672	1.746
Totals	6,289	2.095	18,275	1.931	24,111	10,672	1.746
						*Revenue Neutral Rate***	*1.747*
Less: Transfers	0		0		0		
Net Expenditures	6,289		18,275		24,111		
Total Tax Levied	10,672		10,672		xxxxxxxxxxxxxxxx		
Assessed Valuation	5,095,816		5,527,147		6,112,448		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Diana Shearin

Earlton Cemetery # 9
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,734	18,500	12,153
Receipts:			
Ad Valorem Tax	12,055	10,672	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,134	1,165
Recreational Vehicle Tax		17	19
16/20M Vehicle Tax		96	92
Commercial Vehicle Tax		3	2
Watercraft Tax		6	8
LAVTR			0
Sale of Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,055**	**11,928**	**1,286**
Resources Available:	**24,789**	**30,428**	**13,439**
Expenditures:			
Mowing	5,610	14,175	21,011
Tree Trimming	270	3,000	2,000
Road Repairs		500	500
Budget & Publicatioin	165	200	200
Signs & Flags	87	200	200
Office Supplies	107	200	200
Miscellaneous	50		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,289**	**18,275**	**24,111**
Unencumbered Cash Balance Dec 31	18,500	12,153	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	18,967	21,873	24,111
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,111
		Tax Required	10,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,672

CPA Summary

Earlton Cemetery # 9
Neosho County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2024

Earlton Cemetery # 9
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Earlton Cemetery # 9
Neosho County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,672	1,165	19	92	2	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,672	1,165	19	92	2	8

County Treas Motor Vehicle Estimate 1,165

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 92

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 8

MVT Factor 0.10916

RVT Factor 0.00178

16/20M Factor 0.00862

Comm Veh Factor 0.00019

Watercraft Factor 0.00075

RECEIVED
JUL 19 2023
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Earlton Cemetery # 9, HEREBY NOTIFIES THE Neosho County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.746. The date of our hearing is September 12, 2023 at 6:30 PM and will be held at Hugo Spieker's, 15575 Elk Road, Chaunte , Kansas.

Dollar amount requested: 10,672

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on July 19, 2023.

(Seal)

Clerk or Officer of Governing Body

Resolution No 2023-1

A RESOLUTION OF THE Earlton Cemetery # 9, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Earlton Cemetery # 9 was calculated as 1.747 mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Earlton Cemetery # 9 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Earlton Cemetery # 9, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Earlton Cemetery # 9 :

The Earlton Cemetery # 9 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.747 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of Sept 2023 (month and year) and SIGNED by the Governing Body.

Diana Shearin

Linda Rubow

Hugo Spicker

Harold Henry

Attested: Diana Shearin

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Harold Henry	✓		
Hugo Spicker	✓		
Linda Rubow	✓		
Diana Shearin	✓		
Total			

Attested: Diana Shearin