

2023

CERTIFICATE

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
CLEVELAND TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		Final Tax Rate
Table of Contents:			Budget Authority	Amount of 2022	(County Clerk's
		Page	for Expenditures	Ad Valorem Tax	Use Only)
		No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	8,851	8,573	2.397
Debt Service					
Road	68-518c	4	100,197	82,626	23.105
Special Machinery		4			
Totals		xxxxxx	109,048	91,199	25.502
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov 1, 2022 Total Assessed Valuation
					3,576,135
					Revenue Neutral Rate
					25.530

Assisted by:

Address:

Email:

Attest: *Jan 20* 2022

Ben
County Clerk



[Handwritten Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

2023

CLEVELAND TOWNSHIP
BARTON COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,534	201	5	7	56	9
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	82,828	1,948	44	73	544	87
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,362	2,149	49	80	601	95

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

CLEVELAND TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	5	4	0
Receipts:			
Ad Valorem Tax	8,306	8,534	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	141	234	201
Recreational Vehicle Tax		5	5
16/20 M Vehicle Tax	6	6	7
Commercial Vehicle Tax	46	58	56
Watercraft Tax		10	9
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,513	8,847	278
Resources Available:	8,518	8,851	278
Expenditures:			
Officers Pay	3,260	600	
Salaries & Wages	1,495	2,019	600
Employee Benefits	35	850	2,019
Supplies	450	82	850
Equipment	410		82
Buildings Maintenance			
Insurance	846	3,350	
Publication	68	100	3,350
Contractual	350	350	350
Fire (Clafflin Fire Dept)	1,600	1,500	1,600
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,514	8,851	8,851
Unencumbered Cash Balance Dec 31	4	0	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,769	8,851	8,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,851
		Tax Required	8,573
Delinquent Comp Rate:	0.0%		0
Amount of 2022 Ad Valorem Tax			8,573

CPA Summary

CLEVELAND TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	11,906	10,381	10,380
Receipts:			
Ad Valorem Tax	80,706	82,828	xxxxxxxxxxxxxxx
Delinquent Tax	168		
Motor Vehicle Tax	1,761	2,270	1,948
Recreational Vehicle Tax		46	44
16/20M Vehicle Tax	76	77	73
Commercial Vehicle Tax	578	559	544
Watercraft Tax		96	87
Special Highway/Gasoline Tax	5,291	4,232	4,495
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	88,581	90,108	7,191
Resources Available:	100,487	100,489	17,571
Expenditures:			
Officers Pay	776	1,440	1,440
Salaries & Wages	30,192	15,500	15,500
Employee Benefits		7,632	7,632
Road Maintenance	15,149	19,837	19,837
Road Materials	18,000	25,159	25,159
Equipment	1,038	6,041	6,041
Insurance	6,876	5,500	5,500
Contractual		7,000	7,000
Noxious Weed		2,000	2,000
Fuel & Oil	3,100		10,088
Cash Forward (2023 column)			
Transfer to Special Machinery	14,975		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	90,106	90,109	100,197
Unencumbered Cash Balance Dec 31	10,381	10,380	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	101,435	90,109	100,197
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,197
		Tax Required	82,626
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	82,626

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	229,886
Transfers from:	
Road Fund	14,975
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds-cds	2,366
Other	
Resources Available:	247,227
Total Expenditures	
Unencumbered Cash Balance, Dec 31	247,227

CPA Summary

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Pub Great Board Tribune
NOTICE OF BUDGET HEARING

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY

will meet on August 11, 2022 at 10:00 a.m. at Brian Hoffman Residence, 1938 NE 100 Ave, Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100 Ave, Claflin, KS 67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,514	3.307	8,851	3.123	8,851	8,573	2.400
Road	90,106	32.101	90,109	30.246	100,197	82,626	23.130
Special Machinery							
Totals	98,620	35.408	98,960	33.369	109,048	91,199	25.530
						<i>Revenue Neutral Rate**</i>	<i>25.530</i>

Less: Transfers	0	0	0
Net Expenditure	98,620	98,960	109,048
Total Tax Levied	91,245	91,362	XXXXXXXXXXXXXXXX
Assessed Valuation:			
Township	2,576,936	2,732,802	3,572,185
Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Greg Lamtsch
Township Trustee
Greg Lamtsch

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cleveland Twp - HEREBY NOTIFIES THE
BARON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL
RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

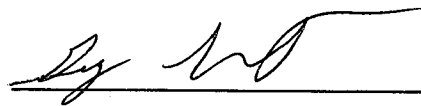
The time of our hearing is: _____

The location of our hearing is: _____

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to
the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 20, 2022.

(Seal)



Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 2022 and the last publication on the 22nd day of July 2022

Publication Fee \$ 43.58
 Affidavit, Notary's Fees \$ _____
 Additional Copies _____ at _____ \$ _____
 Total Publication Fee \$ _____

(Sign) Karma Byers

Witness my hand this 22nd day of July, 2022

SUBSCRIBED and Sworn to before me this 22nd

day of July 2022

Jana Hestand
 (Notary Public)

My commission expires 12/2/23

State of Kansas - Notary Public
JANA HESTAND
 My Commission Expires 12/2/23

(Published in the Great Bend Tribune, July 22, 2022) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CLEVELAND TOWNSHIP, BARTON COUNTY
 will meet on August 11, 2022, at 10:00 a.m., at
BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS
 and will be available at this hearing.
BUDGET SUMMARY
 Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate
General	8,514	3.307	8,851	3.123	8,851	8,573	2.400
Road	90,106	32.101	90,109	30.246	100,197	82,626	23.130
Special Machin.							
TOTALS	98,620	35.408	98,960	33.369	109,048	91,199	25.530
					Revenue Neutral Rate**		
Less: Transfers	0		0		0		
Net Expenditure	98,620		98,960		109,048		
Total Tax Levied	91,245		91,362		xxxxx		
Ass'd Valuation Township	2,576,936		2,732,802		3,572,185		

OUTSTANDING INDEBTEDNESS, JANUARY

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by KSA-79-2988
 Greg Lamatsch, Township Trustee