CERTIFICATE

2025/2026

To the Clerk of Ness County, State of Kansas
We, the undersigned officers of
USD 106 Recreation Commission
ertify that the hearing mentioned in the attached publication was held and after the Budge Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Buc	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	38,000
TOTAL		38,000
Budget Summary	1	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Amanda Wittman - President
Katherine Flax - Member
[illegible] - Secretary
Kara Coop - Treasurer

Commission Members

Sept 28, 2025
Keri Hatt

PERMANENT Recreation Commission Addres

USD 106 Recreation Commission
P O Box 177
Ransom KS, 67572

Provide point of
POC phone number

Sponsoring USD/City Address

USD 106
100 School St/PO Box 177
Ransom KS 67572

Other County:
Other County:
Other County:
Other County:

COUNTY CLERK OF SEAL NESS COUNTY, KANSAS

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 106 Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balanc	-8,100	0	0
Receipts:			
Tax Money	32,000	40,000	38,000
Sponser Donations			
Special Programs/Interest	150		
Other	12,000		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,150	40,000	38,000
Resources Available	47,150	40,000	38,000
Expenditures:			
Salary (Director)	15,000	15,000	12,000
Maintenance	600	600	600
Coaching	800	1,200	1,200
Equipment	6,500	6,500	6,500
Entry Fees	400	900	900
Officiating	900	1,400	1,400
Instruction	100	100	100
Improvement	*3,000*	*3,000*	*3,000*
Transportation	5,000	4,500	4,500
Miscellaneous	3,500	4,100	4,100
Insurance (Auto)	2,550	2,000	2,000
Insurance (Student)	500	500	500
Advertisment	200	200	1,200
capital outlay	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	39,050	40,000	38,000
Unencumbered Cash Balanc	-8,100	0	0

Neg Bal - Violatio

Dollar amount to be raised by 1 mill: $ -

AFFIDAVIT OF PUBLICATION: ---Ness County News

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, says: that he is Publisher of ... s City, State ... Kansas, with ...nd that said ...

First published in the Ness County News, Thursday, July 24, 2025. -1t

The Governing Body of
USD 106 Recreation Commission
will meet on August 7, 2025 at 6:15 PM at Commons Area, USD 106 Ransom KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

...been so pub- ...eriod of more ...n admitted at ...

Detail budget information is available at USD Offices and will be available at this meeting.

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BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	39,050	40,000	38,000
Totals	39,050	40,000	38,000
Lease Purchase: Principal Balance @ Beg of FY			

Kara Cook

Recreation Commission Treasurer

...ry Public.

Total Publication Fees **$152.00**

Filed this _____ day of _____, 20_____.

Attached Proof Of Publication approved this _____ day of _____, 20_____

_____
District Magistrate Judge.

Filed this _____ day of _____, 20_____.

_____
Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20_____

_____
Judge Twenty-fourth Judicial District.

First published in the Ness County News, Thursday, July 24, 2025. -1t

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Kara Cour
Recreation Commission Treasurer