State of Kansas
City

2024

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
City of Rozel
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	228,000	95,226	117.442
Debt Service	10-113				
Library	12-1220				
Law Enforcement	12-110b	7	3,000		
Special Highway		8	14,000		
Water Debt Service		8	20,570		
Gas		9	237,000		
Water		9	51,000		
Sewer		10	93,000		
Gas Loan		10	151,371		
Non-Budgeted Funds		11			
Totals		xxxxxx	797,941	95,226	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			810,829
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 105.036

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: October 25, 2023

Stacey Rich
County Clerk

Governing Body

LEGAL **LEGAL**

(First published in The Tiller & Toiler, August 31, 2023) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rossi

will meet on September 11, 2023 at 7:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	169,361	117.031	146,535	117.443	228,000	95,226	117.443
Debt Service							
Library							
Law Enforcement					3,000		
Special Highway	1,670		492		14,000		
Water Debt Service	19,542		19,544		20,370		
Gas	122,616		105,793		297,000		
Water	52,343		37,276		51,000		
Sewer	8,440		10,907		93,000		
Gas Loan	21,331		21,332		[51,371		
Non-Budgeted Funds	20,784						
Totals	416,087	117.031	341,879	117.443	797,941	95,226	117.443
						Revenue Neutral Rate**	103.036
Less: Transfers	19,500		19,500		19,500		
Net Expenditure	396,587		322,379		778,441		
Total Tax Levied	81,682		85,166		xxxxxxxxxxxxxxxxx		
Assessed Valuation	697,955		725,169		810,829		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	370,947	363,460	355,732
Revenue Bonds	0	0	0
Other	0	194,982	0
Lease Purchase Principal	27,112	28,667	174,120
Total	398,059	587,109	18,036
			547,888

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-1988*

Pat Cheek

City Official Title: City Clerk

The Tiller & Toil

9:00 AM - 1:00 |

Please send le

jane

Roll Call Vote

A Roll Call Vote of the City of Rozel To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2023
Resolution No. 2023-4

Governing Body Member	Yes	No	No Vote
Erin Josefiak			
Terry Ryan	X		
Ritch Foos	X		
Tonya Patterson	X		
Pam Spreier	X		
Faye Grandy	X		
	-		
TOTAL	5	0	0

Certified:
Patricia Cook, Clerk

Resolution No. 2023-4

A RESOLUTION OF THE CITY OF ROZEL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Rozel was calculated as 105.036 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rozel will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rozel, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROZEL:

The City of Rozel shall levy a property tax rate exceeding the Revenue Neutral Rate of 105.036 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and **SIGNED** by the Mayor.

Erin Josefiak

Mayor

Attested:

Patricia Cook

City Clerk

State of Kansas
City

City of Rozel

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	85,166	12,628	33	810	3,053	80
Debt Service						
Library						
Law Enforcement						
TOTAL	85,166	12,628	33	810	3,053	80

County Treas Motor Vehicle Estimate 12,628

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 810

County Treas Commercial Vehicle Tax Estimate 3,053

County Treas Watercraft Tax Estimate 80

Motor Vehicle Factor 0.14828

Recreational Vehicle Factor 0.00039

16/20 Vehicle Factor 0.00951

Commercial Vehicle Factor 0.03585

Watercraft Factor 0.00094

City of Rozel

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water	Water Debt Service	19,500	19,500	19,500	12-825d
	Totals	19,500	19,500	19,500	
	Adjustments*				
	Adjusted Totals	19,500	19,500	19,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Rozel

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-A	2/18/2010	2/18/2050	3.25	384,000	314,749	2/18	2/18	10,230	7,062	10,000	7,291
Series 2010-B	2/18/2010	2/18/2050	3.25	50,000	40,983	2/18	2/18	1,332	920	1,303	950
Total G.O. Bonds					**355,732**			**11,562**	**7,982**	**11,303**	**8,241**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State of Kansas Loan	3/23/2021	1/1/2031	0.25	205,383	174,120	1/1	1/1	109	5,224	96	5,237
						4/1	4/1	106	5,227	93	5,240
						7/1	7/1	102	5,231	89	5,244
						10/1	10/1	99	5,234	86	5,247
Total Other					**174,120**			**416**	**20,916**	**364**	**20,968**
Total Indebtedness					**529,852**			**11,978**	**28,898**	**11,667**	**29,209**

State of Kansas
City

City of Rozel

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
2012 Danko Fire Truck	4/4/2013	120	3.59	79,400	9,259	9,591	
Hustler 60" Super Z Mower	6/11/2021	60	2.75	10,832	8,777	2,350	2,350
				Totals	18,036	11,941	2,350

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Rozel

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	119,081	91,486	82,070
Receipts:			
Ad Valorem Tax	78,803	83,463	xxxxxxxxxxxxxxx
Delinquent Tax	8,114	3,000	3,000
Motor Vehicle Tax	12,839	13,169	12,628
Recreational Vehicle Tax	34	227	33
16/20M Vehicle Tax	3,227	257	810
Commercial Vehicle Tax		3,254	3,053
Watercraft Tax		74	80
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	14,242	13,000	13,000
Franchise Tax	5,245	5,000	5,000
Fire Protection	9,827	10,000	10,000
Sales Tax Collected	2,439	4,000	4,000
Late Charges	1,650	1,250	1,250
Licenses, Permits & Fees	75	100	100
Community Center	373	500	500
Reimbursed Expense	3,500		
Interest on Idle Funds	799	500	500
Neighborhood Revitalization Rebate		-675	-1,383
Miscellaneous	599		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**141,766**	**137,119**	**52,571**
Resources Available:	**260,847**	**228,605**	**134,641**
Expenditures:			
Salaries	45,169	46,524	48,000
Payroll Taxes	5,453	5,617	6,000
Utilities	16,377	16,868	18,000
Repairs	771	1,000	1,000
Office Expense	2,746	2,828	3,000
Dues & Continuing Education	902	1,000	1,000
Professional Fees	12,212	12,578	13,000
Supplies	8,678	8,504	9,000
Insurance	16,099	16,582	18,000
Equipment, Fuel & Repairs	4,485	4,646	5,000
Sales Tax	2,331	4,000	4,000
Capital Outlay	31,671	10,000	10,000
Fire Department	5,866	5,973	7,000
Community Center	3,292	4,701	5,000
Shop	3,600	3,817	4,000
Vehicle License	1,897	1,897	2,000
Cash Forward (2024 column)			74,000
Miscellaneous	7,812		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**169,361**	**146,535**	**228,000**
Unencumbered Cash Balance Dec 31	91,486	82,070	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	250,000	248,000	228,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	228,000
		Tax Required	93,359
	Delinquent Comp Rate:	2.0%	1,867
		Amount of 2023 Ad Valorem Tax	95,226

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

City of Rozel 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	402	402	402
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fines & Fees			2,598
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	2,598
Resources Available:	402	402	3,000
Expenditures:			
Salaries			1,000
Supplies			2,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	3,000
Unencumbered Cash Balance Dec 31	402	402	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	3,000	3,000	3,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,000
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Rozel 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,385	6,882	10,210
Receipts:			
State of Kansas Gas Tax	3,167	3,820	3,790
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,167**	**3,820**	**3,790**
Resources Available:	**8,552**	**10,702**	**14,000**
Expenditures:			
Street Repair and Maint	1,670	492	14,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,670**	**492**	**14,000**
Unencumbered Cash Balance Dec 31	6,882	10,210	0
2022/2023/2024 Budget Authority Amoun	7,000	13,000	14,000

Adopted Budget **Water Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,156	1,114	1,070
Receipts:			
Transfer from Water	19,500	19,500	19,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,500**	**19,500**	**19,500**
Resources Available:	**20,656**	**20,614**	**20,570**
Expenditures:			
Bond Principal	7,730	7,982	8,241
Bond Interest	11,812	11,562	11,303
Cash Forward (2024 column)			1,026
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,542**	**19,544**	**20,570**
Unencumbered Cash Balance Dec 31	1,114	1,070	0
2022/2023/2024 Budget Authority Amoun	20,655	20,613	20,570

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Rozel 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	140,418	136,793	134,000
Receipts:			
Customer Receipts	113,805	100,000	100,000
Meter	4,736	3,000	3,000
Connection Fee	450		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**118,991**	**103,000**	**103,000**
Resources Available:	**259,409**	**239,793**	**237,000**
Expenditures:			
Salaries	22,328	22,998	24,000
Repairs & Supplies	7,298	7,663	10,000
Purchased Gas	88,033	70,426	75,000
Training	34	100	1,000
Contractual	1,680	2,606	5,000
Capital Outlay			1,000
Vehicle Lease	1,897	2,000	2,000
Cash Forward (2024 column)			119,000
Miscellaneous	1,346		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**122,616**	**105,793**	**237,000**
Unencumbered Cash Balance Dec 31	136,793	134,000	0
2022/2023/2024 Budget Authority Amoun	225,000	232,000	237,000

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,204	18,276	16,000
Receipts:			
Customer Receipts	36,900	35,000	35,000
Connection Fee	150		
Interest on Idle Funds			
Miscellaneous	365		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,415**	**35,000**	**35,000**
Resources Available:	**70,619**	**53,276**	**51,000**
Expenditures:			
Repairs & Supplies	22,952	7,356	10,000
Utilities	5,974	6,153	7,000
Water Fees	168	500	1,000
Contractual	1,732	1,767	2,000
Capital Outlay			1,000
Vehicle Lease	1,897	2,000	2,000
Transfer to Water Debt Service	19,500	19,500	19,500
Cash Forward (2024 column)			8,500
Miscellaneous	120		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**52,343**	**37,276**	**51,000**
Unencumbered Cash Balance Dec 31	18,276	16,000	0
2022/2023/2024 Budget Authority Amoun	72,000	59,500	51,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Rozel 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	75,581	79,907	81,000
Receipts:			
Customer Receipts	12,766	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,766**	**12,000**	**12,000**
Resources Available:	**88,347**	**91,907**	**93,000**
Expenditures:			
Salaries			1,000
Utilities	864	907	1,000
Contractual	6,260	6,448	15,000
Repairs & Supplies	1,316	3,552	10,000
Capital Outlay			1,000
Cash Forward (2024 column)			65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,440**	**10,907**	**93,000**
Unencumbered Cash Balance Dec 31	79,907	81,000	0
2022/2023/2024 Budget Authority Amount	91,000	92,500	93,000

Adopted Budget **Gas Loan**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	83,283	112,703	121,371
Receipts:			
Reimbursed Expense	50,751	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,751**	**30,000**	**30,000**
Resources Available:	**134,034**	**142,703**	**151,371**
Expenditures:			
Loan Principal	20,863	20,916	20,968
Loan Interest	468	416	364
Cash Forward (2024 column)			130,039
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**21,331**	**21,332**	**151,371**
Unencumbered Cash Balance Dec 31	112,703	121,371	0
2022/2023/2024 Budget Authority Amount	143,828	121,758	151,371

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Rozel

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Donations		**Park Donations**		**Ball Field Donations**		**Economic Development Grant**		**ARPA Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,800	Cash Balance Jan 1	3,837	Cash Balance Jan 1	1,926	Cash Balance Jan 1	146	Cash Balance Jan 1	10,683	41,392
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	15,194	Donations	27,453	Donations	425	None		Federal Grant	10,683	
Reimbursed Expense	5,500									
Total Receipts	20,694	Total Receipts	27,453	Total Receipts	425	Total Receipts	0	Total Receipts	10,683	59,255
Resources Available:	45,494	Resources Available:	31,290	Resources Available:	2,351	Resources Available:	146	Resources Available:	21,366	100,647
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	9,231	None		Capital Outlay	275	Grant Expense	146	Capital Outlay	10,683	
Other	449									
Total Expenditures	9,680	Total Expenditures	0	Total Expenditures	275	Total Expenditures	146	Total Expenditures	10,683	20,784
Cash Balance Dec 31	35,814	Cash Balance Dec 31	31,290	Cash Balance Dec 31	2,076	Cash Balance Dec 31	0	Cash Balance Dec 31	10,683	79,863 **
										79,863 **

** Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Rozel

will meet on September 11, 2023 at 7:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	169,361	117.031	146,535	117.443	228,000	95,226	117.443
Debt Service							
Library							
Law Enforcement					3,000		
Special Highway	1,670		492		14,000		
Water Debt Service	19,542		19,544		20,570		
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Sewer	8,440		10,907		93,000		
Gas Loan	21,331		21,332		151,371		
Non-Budgeted Funds	20,784						
Totals	416,087	117.031	341,879	117.443	797,941	95,226	117.443
						*Revenue Neutral Rate***	*105.036*
Less: Transfers	19,500		19,500		19,500		
Net Expenditure	396,587		322,379		778,441		
Total Tax Levied	81,682		85,166		xxxxxxxxxxxxxxxxx		
Assessed Valuation	697,955		725,169		810,829		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	370,947	363,460	355,732
Revenue Bonds	0	0	0
Other	0	194,982	174,120
Lease Purchase Principal	27,112	28,667	18,036
Total	398,059	587,109	547,888

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Pat Cook

City Official Title: City Clerk