State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Horseshoe Creek Watershed # 110 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	51,755	28,204	1.619
Debt Service	10-113				
Non-Budgeted Funds		+			
Totals		xxxxxxxx	51,755	28,204	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	14,165,162
Washington	3,251,787
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	17,416,949

Revenue Neutral Rate	1.620

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2022

County Clerk

Governing Body

CPA Summary

Horseshoe Creek Watershed # 110 Jt
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,204	1,237	24	236	89	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,204	1,237	24	236	89	7

County Treas Motor Vehicle Estimate 1,237

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 236

County Treas Commercial Vehicle Tax Estimate 89

County Treas Watercraft Tax Estimate 7

MVT Factor 0.04386

RVT Factor 0.00085

16/20M Factor 0.00837

Comm Veh Factor 0.00316

Watercraft Factor 0.00025

2023

Horseshoe Creek Watershed # 110 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Construction & Maintenar	25,000	25,000	25,000	24-136
	Totals	25000	25000	25000	
	Adjustments*				
	Adjusted Totals	25000	25000	25000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Horseshoe Creek Watershed # 110 Jt
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,963	17,935	21,983
Receipts:			
Ad Valorem Tax	29,876	28,204	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,017	1,237
Recreational Vehicle Tax		20	24
16/20M Vehicle Tax		238	236
Commercial Vehicle Tax		85	89
Watercraft Tax		9	7
LAVTR			0
Other County		XXXXXX	XXXXX
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,916**	**37,548**	**1,568**
Resources Available:	**44,879**	**55,483**	**23,551**
Expenditures:			
Maintenance			
Office Supplies			
Professional Fees	960	1,500	1,500
Dues	770	1,000	1,000
Meetings	214	600	600
Budget & Publications		400	400
Accountant			
Operating Cost		5,000	23,255
Transfer to Construction & Maintenance	25,000	25,000	25,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**26,944**	**33,500**	**51,755**
Unencumbered Cash Balance Dec 31	17,935	21,983	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	43,236	54,089	51,755
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,755
		Tax Required	28,204
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	28,204

CPA Summary

Horseshoe Creek Watershed # 110 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Construction & Maintena			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	211,675	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		211,675
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from General	25,000									
Interest	153									
Total Receipts	25,153	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,153
Resources Available:	236,828	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	236,828
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	236,828	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	236,828 **
										236,828 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Horseshoe Creek Watershed # 110 Jt
Marshall County
will meet on August 8,2022 at 7:00 PM at Immanuel Lutheran Chruch Hall near Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Richard Hagedorn, and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Washington

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,944	1.686	33,500	1.700	51,755	28,204	1.620
Reserves							
Totals	26,944	1.686	33,500	1.700	51,755	28,204	1.620
						*Revenue Neutral Rate***	*1.620*
Less: Transfers	25,000		25,000		25,000		
Net Expenditures	1,944		8,500		26,755		
Total Tax Levied	28,204		28,204		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	16,726,281		16,591,838		17,414,361		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Hagedorn,

HORSESHOE CREEK WATERSHED #110 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 28, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Horseshoe Creek Watershed #110

Marshall County

will meet on August 8, 2022 at 7:00 PM at Immanuel Lutheran Church Hall near Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Richard Hagedorn's residence at 687 5th Rd, Marysville, KS and will be available at this hearing.

SUPPORTING COUNTIES

Marshall County (home county) Washington

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,944	1.686	33,500	1.700	51,755	28,204	1.620
Reserves							
Totals	26,944	1.686	33,500	1.700	51,755	28,204	1.620
					Revenue Neutral Rate**		1.620
Less: Transfers	23,000		25,000		25,000		
Net Expenditures	1,944		8,500		26,755		
Total Tax Levied	28,204		28,204		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	16,726,281		16,591,858		17,414,361		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Richard Hagedorn,

30-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 28th day of July, 2022, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 28 day of July, 2022.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 45.00 6 inches

Additional copies $_____ x $7.50/in.

$ 45.00

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22