State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of HARPER, State of Kansas
We, the undersigned, officers of
DANVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	112,691	46,079	
Equipment		4			
Totals		xxxxxxxxxx	112,691	46,079	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: September 14, 2021
County Clerk

Governing Body

CPA Summary

DANVILLE CEMETERY
HARPER

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,079	2,858	75	209	68	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	46,079	2,858	75	209	68	0

County Treas Motor Vehicle Estimate 2,858

County Treas Recreational Vehicle Estimate 75

County Treas 16/20M Vehicle Estimate 209

County Treas Commercial Vehicle Tax Estimate 68

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06202

RVT Factor 0.00162

16/20M Factor 0.00454

Comm Veh Factor 0.00147

Watercraft Factor 0.00000

DANVILLE CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	145,782	139,282	63,402
Receipts:			
Ad Valorem Tax	43,846	46,079	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,355		
Motor Vehicle Tax	2,411	2,556	2,858
Recreational Vehicle Tax	73	59	75
16/20M Vehicle Tax	285	214	209
Commercial Vehicle Tax	42	44	68
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	450		
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings	25		
Sale of Equipment			
Chevuraux Trust	2,988		
Donations	50		
Interest on Idle Funds	435		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**53,960**	**48,952**	**3,210**
Resources Available:	**199,742**	**188,234**	**66,612**
Expenditures:			
Personal Services	19,331	7,664	20,000
Commodities	15	1,440	300
Contractual	19,143	22,125	22,000
Capital Outlay	21,971	93,603	70,391
Transfer to Equipment Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**60,460**	**124,832**	**112,691**
Unencumbered Cash Balance Dec 31	139,282	63,402	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	63,402	124,832	112,691
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	112,691
		Tax Required	46,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	46,079

CPA Summary

DANVILLE CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	143,676	144,062	144,062
Receipts:			
Interest on Idle Funds	386		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**386**	**0**	**0**
Resources Available:	**144,062**	**144,062**	**144,062**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	144,062	144,062	144,062
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
DANVILLE CEMETERY
HARPER
will meet on July 30, 2021 at 10:30 a.m. at Clyde Ghere Residence, 406 NE 70th, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Clyde Ghere Residence, 406 NE 70th, Harper, KS 67058 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	60,460	7.622	124,832	8.662	112,691	46,079	4.650
Equipment							
Totals	60,460	7.622	124,832	8.662	112,691	46,079	4.650
*Revenue Neutral Rate***							*4.650*
Less: Transfers	0		0		0		
Net Expenditures	60,460		124,832		112,691		
Total Tax Levied	45,195		46,079		xxxxxxxxxxxxxxx		
Assessed Valuation	5,930,242		5,319,928		9,909,782		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sam Drouhard

