State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Central Kansas Extension District #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	1,754,800	843,630	1.057
Debt Service	10-113				
Totals		xxxxxxx	1,754,800	843,630	
Budget Hearing Notice		1			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Saline County	708,086,395	
Ottawa County	100,525,232	
0		
0		
0		
Nov 1, 2023 Total Assessed Valuation	808,611,627	

valuation - TIF
797,888,149 + Pending Exempt

Revenue Neutral Rate: 1.057

Assisted by:
Aliesa Good
Regional Local Unit Director
Address:
PO Box 786
Colby, KS 67701
Email:
amgood@ksu.edu

Date Attested: November 8, 2023

Jamie R Boss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Denise Stein
Governing Body

CPA Summary

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Central Kansas Extension District
Cade Rensink
307 N Concord, Suite 190
Minneapolis, KS 67467-2140

RE: 2024 Budget

This is notification that the amount of 2023 taxes to be levied for the following funds must be reduced. The amount of taxes certified to be levied result in a mill levy that exceeds the Revenue Neutral Rate (RNR) limit.

Fund Name	Tax to be Levied Amount	RNR Levy Amount	RNR Levy	Budget Reduction
Supplemental General	843,630	843,368	1.057	262

This means for the 2024 budget must be reduced by the amount in the budget reduction column above.

Pursuant to K.S.A. 79-1965 the county clerk is required to reduce unlawful, excessive tax levies and must give not less than seven-day notice to the taxing subdivision affected before making any adjustment in the tax levy which has been certified.

Please contact me if you have any questions.

Sincerely,

Jamie R Doss

Jamie R Doss
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	843,645	79,682	1,437	1,711	4,838	510
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	843,645	79,682	1,437	1,711	4,838	510

County Treas Motor Vehicle Estimate 79,682

County Treas Recreational Vehicle Estimate 1,437

County Treas 16/20M Vehicle Estimate 1,711

County Treas Commercial Vehicle Tax Estimate 4,838

County Treas Watercraft Tax Estimate 510

MVT Factor 0.09445

RVT Factor 0.00170

16/20M Factor 0.00203

Comm Veh Factor 0.00573

Watercraft Factor 0.00060

2024

Central Kansas Extension District #3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Central Kansas Extension District #3
Saline County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,022,389	992,829	608,514
Receipts:			
Ad Valorem Tax	841,520	843,645	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	86,673	89,178	79,682
Recreational Vehicle Tax	1,495	1,602	1,437
16/20M Vehicle Tax	1,586	1,753	1,711
Commercial Vehicle Tax	4,657	4,735	4,838
Watercraft Tax	434	291	510
LAVTR	0	0	0
Kansas State University	102,877	110,630	113,360
Non-Appropriated Funds (Reimburseable)	60,976	100,000	100,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	13,418	17,202	5,315
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,113,636**	**1,169,036**	**306,853**
Resources Available:	**2,136,025**	**2,161,865**	**915,367**
Expenditures:			
Audit, Bond, Insurance, and Legal Fees	25,534	24,617	32,500
Telephone	14,170	14,433	16,000
Rent and Utilities	67,000	67,000	70,000
Supplies, Stationery, and Postage	12,150	12,155	13,500
Equipment	30,558	34,469	37,500
Educational Program Support	12,551	20,598	28,400
Travel	17,278	25,783	31,500
Subsistence	7,549	7,091	12,000
Salaries and Wages	701,880	850,000	850,000
Employee Benefits	173,485	172,305	227,000
Capital Outlay (Equipment) Reserve	24,392	205,000	255,000
Non-Appropriated Funds (Reimbursable)	56,649	100,000	100,000
Obligated Non-Appropriated Funds		19,900	81,400
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,143,196**	**1,553,351**	**1,754,800**
Unencumbered Cash Balance Dec 31	992,829	608,514	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,701,500	1,641,400	1,754,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,754,800
		Tax Required	839,433
	Delinquent Comp Rate:	0.5%	4,197
		Amount of 2023 Ad Valorem Tax	843,630

CPA Summary

State of Kansas
Special District

Central Kansas Extension District #3

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 812,309,985

Valuation Factor: 812,309.985

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Central Kansas Extension District #3, **HEREBY NOTIFIES THE** Saline **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

July 16, 2023

Publication Fee: $ 113

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

17 day of July, A.D. 2023.

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 1-9-24

SEE PROOF NEXT PAGE

...Continued from P7

Allowing the sale of the townhomes to inventors does not restrict those units from eligible MIH buyers, rather it allows for a larger pool of buyers to be eligible. If this amendment is accepted, an MIH owner occupied buyer, a non-MIH owner-occupied buyer, or an investment buyer could all purchase a townhome from Phase I.

Developers cite having "missed the mark" from a desirability perspective on attempting to sell the townhome units to owner occupied families. While there is some interest, the rate of sale for the townhome units has not met the bar set by the single family homes in the same development. Developers have stated that there are interested parties willing to purchase multiple units for use as rental properties but have so far had to decline the sales due to the development agreement restriction.

Amendment to Exhibit G. Exhibit G to the Development Agreement is hereby amended to read as set forth on Exhibit G attached hereto.

Review

There are three decisions on the table, the first is to modify the MIH Grant Agreement to allow additional residential units to be MIH eligible. Second is to modify the timeline by the extension of the project's final completion date. The final decision is to allow the townhomes of Phase I to be purchased by investors for the purpose of creating rental units, in addition to owner occupied buyers who are either MIH eligible or not.

Fiscal Note

No additional financial obligation beyond the RHID Financial impact has been identified as a part of this request. Neither support nor a denial of the proposed amendments represents a notable impact on staff time.

The motion to approve Resolution 23-8139 was passed 4-0. The Commissioners then moved to divide the question of Resolution 23-8117, which passed 4-0. It was then followed that the timeline be extended by 12 months, which passed 4-0. Then, they moved to approve the sale of the remaining townhomes, in Phase I, as rental properties, with the exception of the following addresses: 1113, 1115, 1116, 1118 Harbor Dr. This passed 3-1, with Commissioner Longbine dissenting. The final motion to approve 23-8117, amending section 1 of the Resolution to not allow the sale of the units was approved 3-1, with Commissioner Longbine dissenting.

NOTICE OF BUDGET HEARING

The governing body of

Central Kansas Extension District #3 Saline County

will meet on August 3, 2023 at 6:45 p.m. at Ottawa County Courthouse Basement Meeting Room, Minneapolis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.Detailed budget information is avaiable at CKD - Minneapolis Office and CKD - Salina Office and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county) Ottawa County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget Year for 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,143,196	1.196	1,553,351	1.111	1,754,800	843,630	1.039
Debt Service							
Totals	1,143,196	1.196	1,553,351	1.111	1,754,800	843,630	1.039
						Revenue Neutral Rate**	1.057
Less: Transfers	0		0		0		
Net Expenditures	1,143,196		1,553,351		1,754,800		
Total Tax Levied	845,303		843,645		xxxxxxxxxx		
Assessed Valuation:	714,442,681		766,693,311		812,309,985		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mary Bernhardt

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Scan here to sign up

and have the Salina311 Newspaper delivered to your door (delivery outside of city limits is handled by USPS).

The Minneapolis
MESSENGER
Serving Ottawa County Since 1875 | Thursday, July 20, 2023 | Volume 148 * Number 3

(First published in the Minneapolis Messenger, Thursday, July 20, 2023)

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Special Distri

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Totals	1,143,196	1.196	1,553,351	1.111	1,754,800	843,630	1.039
						Revenue Neutral Rate**	1.057
Less: Transfers	0		0		0		
Net Expenditures	1,143,196		1,553,351		1,754,800		
Total Tax Levied	843,705		843,645				
Assessed Valuation	714,443,681		766,693,311		812,309,985		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mary Bernhardt

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Debt Service							
Totals	1,143,196	1.196	1,553,351	1.111	1,754,800	843,630	1.039
						*Revenue Neutral Rate***	*1.057*
Less: Transfers	0		0		0		
Net Expenditures	1,143,196		1,553,351		1,754,800		
Total Tax Levied	845,303		843,645		xxxxxxxxxxxxxxxx		
Assessed Valuation:	714,442,681		766,693,311		812,309,985		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mary Bernhardt
Governing Body Chair