State of Kansas
City

2026

RECEIVED
AUG 19 2025
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
City of Silver Lake
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1.063.045	385.380	27.515
Debt Service	10-113				
Library	12-1220				
Special Highway		7	175,000		
Special Parks & Recreation		7	1,200		
Water/Sewer Utility		8	800.000		
Dare		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	2,039.245	385.380	27.515
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					14,005,273
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

value reduced

Revenue Neutral Rate	27.507
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO *

Assisted by:

Address:

Email:

Date Attested: August 19 2025

STATE OF KANSAS OFFICIAL SHAWNEE COUNTY

County Clerk

Governing Body

CITY OF SILVER LAKE KANSAS INCORPORATED 1871

City of Silver Lake

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	385,365	47,766	534	259	1,674	299
Debt Service						
Library						
TOTAL	385,365	47,766	534	259	1,674	299

County Treas Motor Vehicle Estimate 47,766

County Treas Recreational Vehicle Estimate 534

County Treas 16/20M Vehicle Estimate 259

County Treas Commercial Vehicle Tax Estimate 1,674

County Treas Watercraft Tax Estimate 299

Motor Vehicle Factor 0.12395

Recreational Vehicle Factor 0.00139

16/20 Vehicle Factor 0.00067

Commercial Vehicle Factor 0.00434

Watercraft Factor 0.00078

City of Silver Lake 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Capital Improvement	75,000		21,545	K.S.A. 19-120
Water/Sewer Utility	Utility Reserve	30,000	50,000	50,000	K.S.A. 19-120
	Totals	105,000	50,000	71,545	
	Adjustments*				
	Adjusted Totals	105,000	50,000	71,545	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Silver Lake

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE C20 1710 01	2/14/2006	9/1/2027	2.68	343,626	63,874	3/1, 9/1	3/1, 9/1	1,574	20,726	1,015	21,286
KDHE C20 1934 01	1/28/2013	3/1/2034	2.12	692,565	365,192	3/1, 9/1	3/1, 9/1	7,557	35,087	6,809	35,835
Total Other					**429,066**			**9,131**	**55,813**	**7,824**	**57,121**
Total Indebtedness					**429,066**			**9,131**	**55,813**	**7,824**	**57,121**

City of Silver Lake

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Silver Lake 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	234,321	274,768	284,433
Receipts:			
Ad Valorem Tax	385,080	385,365	xxxxxxxxxxxxxxx
Delinquent Tax	2,342	2,000	2,000
Motor Vehicle Tax	53,984	54,000	47,766
Recreational Vehicle Tax	550	500	534
16/20M Vehicle Tax	317	300	259
Commercial Vehicle Tax	1,881	1,800	1,674
Watercraft Tax			299
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	1,137	1,100	1,100
Compensating Use Tax	42,770	60,000	60,000
Local Sales Tax	149,951	160,000	160,000
Franchise Tax	73,293	73,000	73,000
Licenses	2,620	2,600	2,600
Fines	2,934	1,500	1,500
Use of Property	8,574	8,000	8,000
Misc Receipts	3,215	3,000	3,000
Intrest	20,107	15,000	15,000
Property Sale	35,500	0	15,000
Reimbursement	1,669	1,500	1,500
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**785,924**	**769,665**	**393,232**
Resources Available:	**1,020,245**	**1,044,433**	**677,665**
Expenditures:			
Expenditures:			
Administrative	205,591	284,000	327,500
Law Enforcement	369,203	360,000	499,000
Street	80,655	95,000	145,000
Park	7,423	11,000	60,000
Street Lighting	7,605	10,000	10,000
Transfers	75,000	0	21,545
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**745,477**	**760,000**	**1,063,045**
Unencumbered Cash Balance Dec 31	274,768	284,433	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	872,000	911,085	1,063,045
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,063,045
		Tax Required	385,380
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	385,380

CPA Summary

City of Silver Lake 2026

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administrative			
Salaries	62,896	64,000	73,000
Contractual	118,211	120,000	127,500
Commodities	10,907	12,000	17,000
Capital Outlay	9,163	39,500	100,000
Misc	4,414	7,000	10,000
Total	205,591	242,500	327,500
Law Enforcement			
Salaries	255,324	280,000	382,000
Contractual	22,233	24,000	33,500
Commodities	16,082	16,000	29,500
Capital Outlay	75,564	20,000	54,000
Total	369,203	340,000	499,000
Street			
Salaries	57,287	60,000	63,000
Contractual	18,815	18,000	25,000
Commodities	1,886	2,000	7,000
Capital Outlay	2,667	2,000	50,000
Total	80,655	82,000	145,000
Park			
Salaries	0		
Contractual	1,996	6,000	6,000
Commodities	1,576	4,000	4,000
Capital Outlay	3,851	1,000	50,000
Total	7,423	11,000	60,000
Street Lighting			
Salaries			
Contractual	7,605	7,000	10,000
Commodities			
Capital Outlay			
Total	7,605	7,000	10,000
Transfers			
Transfer to Capital Improvement	75,000		21,545
Total	75,000	0	21,545

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	745,477	682,500	1,063,045

City of Silver Lake 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	36,223	86,474	118,064
Receipts:			
State of Kansas Gas Tax	35,757	38,180	38,180
County Transfers Gas	18,694	20,140	20,106
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**54,451**	**58,320**	**58,286**
Resources Available:	**90,674**	**144,794**	**176,350**
Expenditures:			
Street Repair and Maint	4,200	26,730	175,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,200**	**26,730**	**175,000**
Unencumbered Cash Balance Dec 31	86,474	118,064	1,350
2024/2025/2026 Budget Authority Amoun	50,000	120,000	175,000

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,190	18,928	278
Receipts:			
Taxes	1,138	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,138**	**1,200**	**1,200**
Resources Available:	**19,328**	**20,128**	**1,478**
Expenditures:			
Capital Outlay	400	19,850	1,200
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**400**	**19,850**	**1,200**
Unencumbered Cash Balance Dec 31	18,928	278	278
2024/2025/2026 Budget Authority Amoun	18,000	20,000	1,200

CPA Summary

City of Silver Lake 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water/Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	268,320	370,079	403,079
Receipts:			
Charges for Service	616,202	600,000	600,000
Interest	9,292	4,000	4,000
Tower Rent	37,642	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**663,136**	**639,000**	**639,000**
Resources Available:	**931,456**	**1,009,079**	**1,042,079**
Expenditures:			
Salaries & Benefits	257,440	277,000	290,000
Contractual	89,553	90,000	106,500
Commoditities	42,489	45,000	55,000
Capital Outlay	76,280	75,000	231,500
Debt Service	64,946	65,000	65,000
Miscellaneous	669	4,000	2,000
Transfers	30,000	50,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**561,377**	**606,000**	**800,000**
Unencumbered Cash Balance Dec 31	370,079	403,079	242,079
2024/2025/2026 Budget Authority Amount	606,000	726,500	800,000

Adopted Budget Dare	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	876	223	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**876**	**223**	**0**
Expenditures:			
Commodities	497	223	0
Miscellaneous	156		0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**653**	**223**	**0**
Unencumbered Cash Balance Dec 31	223	0	0
2024/2025/2026 Budget Authority Amount	1,556	721	0

CPA Summary

City of Silver Lake

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Utiltiy Reserve**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	397,010	Cash Balance Jan 1	435,765	Cash Balance Jan 1	14,768	Cash Balance Jan 1		Cash Balance Jan 1		847,543
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	75,000	Transfer	30,000							
Insurance Proceeds	11,132									
Total Receipts	86,132	Total Receipts	30,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	116,132
Resources Available:	483,142	Resources Available:	465,765	Resources Available:	14,768	Resources Available:	0	Resources Available:	0	963,675
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	19,400		0	Commodities	10,090					
				Capital Outlay	4,678					
Total Expenditures	19,400	Total Expenditures	0	Total Expenditures	14,768	Total Expenditures	0	Total Expenditures	0	34,168
Cash Balance Dec 31	463,742	Cash Balance Dec 31	465,765	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	929,507 **
										929,507 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Silver Lake
will meet on August 4, 2025 at 5:30 PM at Silver Lake City Hall @ 218 W Railroad, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Silver Lake City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	745,477	29.988	760,000	28.738	1,063,045	385,380	27.507
Debt Service							
Library							
Special Highway	4,200		26,730		175,000		
Special Parks & Recreation	400		19,850		1,200		
Water/Sewer Utility	561,377		606,000		800,000		
Dare	653		223				
Non-Budgeted Funds	34,168						
Totals	1,346,275	29.988	1,412,803	28.738	2,039,245	385,380	27.507
						*Revenue Neutral Rate***	*27.507*
Less: Transfers	105,000		50,000		71,545		
Net Expenditure	1,241,275		1,362,803		1,967,700		
Total Tax Levied	387,452		385,365		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,920,299		13,410,000		14,010,388		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	536,895	483,604	429,066
Lease Purchase Principal	0	0	0
Total	536,895	483,604	429,066

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marie Beam
City Official Title: City Clerk

First published in The Topeka Metro News, Monday, July 14, 2025.

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City

2026

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Debt Service							
Library							
Special Highway	4,200		26,730		175,000		
Special Parks & Recreation	400		19,850		1,200		
Water/Sewer Utility	561,377		606,000		800,000		
Dare	653		223				
Non-Budgeted Funds	34,168						
Totals	1,346,275	29.988	1,412,803	28.738	2,039,245	385,380	27.507
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** *Revenue Neutral Rate as defined by KSA 79-2988*

Marie Beam
City Official Title: City Clerk

7/14

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