State of Kansas
Recreation Commission
2021-2022

CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned officers of
Elwood Joint Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	59,000
TOTAL		59,000
Budget Summary	4	

Date Received: September 20, 2021
Peggy Franden
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Elwood Joint Recreation	Riverside USD 114
PO Box 49	PO Box 49
Elwood, KS 66024	Elwood, KS 66024

Provide point of contact:
Vicki L. Wyatt
POC phone number:
913-365-5632

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021-2022
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Elwood Joint Recreation

2021-2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	15,539	32,814	40,489
Receipts:			
Ad Valorem Prior Year	7,197	4,148	7,500
Ad Valorem Current Year	21,303	23,310	27,000
Delinquent Tax	0	235	500
Motor Vehicle Tax	1,746	1,760	2,000
Recreational Vehicle Tax & Watercraft	40	48	70
16/20 Truck Tax & Comercial Vehicle Tax	398	334	500
Donations	0	0	2,000
Neighborhood Revitalization/Redemption D	316	1,165	2,000
Miscellaneous	450	875	3,000
Does misc. exceeds 10%			
Interest on Idle Funds	39	45	70
Total Receipts	31,489	31,920	44,640
Resources Available	47,028	64,734	85,129
Expenditures:			
Contracted Service-ball program/umpires	0	250	3,000
Contracted Service-Other	5,556	2,910	5,000
Lease Purchase-Mule/Ball Park	0	0	0
Repairs/Maintenance	2,050	911	6,000
Capital Improvements	5,622	18,436	30,000
Supplies	0	516	3,000
Summer Ball Program-equip/sup	480	267	3,000
Equipment	332	0	6,000
Misc Expenses	175	955	2,000
Concession Stand Food/Sup	0	0	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	14,214	24,245	59,000
Unencumbered Cash Balance	32,814	40,489	26,129

Dollar amount to be raised by 2 mill: $ 27,230

CPA Summary

State of Kansas
Recreation Commission

2021-2022

NOTICE OF BUDGET HEARING

The governing body of

Elwood Joint Recreation

will meet on September 7, 2021 at 6:45 PM at Elwood Concession Area at the Ball Field for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Clerk's Office, 1409 Vermont, Elwood, KS & will be available at the Revenue Neutral Rate hearing held beginning at 6:30 PM immediately preceding

SUPPORTING COUNTIES

Doniphan (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021-2022
General	14,214	24,245	59,000
Totals	14,214	24,245	59,000

Lease Purchases:	2018	2019	2020
July 1,	4,933	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *1.945*

Trevor Holcomb
Recreation Commission Secretary

Elwood Recreation Commission
PO Box 49
Elwood, KS 66090

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy for General fund is _____
Our proposed mill levy for Other funds is _____
Our proposed mill levy for Special Capital Outlay fund is _____
Our proposed mill levy for Recreation Commission funds is 2.0

The date of the Hearing is 09/07/21 at 6:30 p.m. and will be held at Elwood Concession Area at Ball Fld in Elwood, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

[signature] 7-20-21

SIGNATURE DATE

Treasurer

Title

Elwood Recr. Commission

Tax District

A resolution expressing the property taxation policy of the Elwood Recreation Commission With respect to exceeding the Revenue Neutral Tax Rate for financing the annual Budget for 2021-2022

WHEREAS, 2021 SB 13 and Senate Sub for HB 2104, provides that the levy of property taxes to finance the 2021-2022 budget of the Elwood Recreation Commission exceeds the Revenue Neutral Tax Rate as determined by the County Clerk to finance the 2021-2022 budget of the Elwood Recreation Commission through the USD 114 budget, be authorized by resolution.

NOW, THEREFORE, BE IT RESOLVED by the Elwood Recreation Commission that the 2021-2022 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2021-2022, as adjusted pursuant to 2021 SB 13 and Senate Sub for HB 2104 is hereby adopted.

ADOPTED this 7th day of September, 2021 by the Elwood Recreation Commission, Doniphan County, Kansas

Travis Holcomb, President

Trevor Holcomb, Secretary

Published in The Kansas Chief Aug. 26, 2021

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	4,933	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 1.945

Trevor Holcomb
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 26 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana Foley
Publisher

Subscribed and sworn to before me this 26 day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23

Printer's fee/ Affidavit fee $ 181-