Menno Township 2025
FUND PAGE
Adopted Budget

Fire Protection	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	5,207	7,938	9,491
Receipts:			
Ad Valorem Tax	5,851	5,950	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	692	531	543
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	69	66	65
Commercial Vehicle Tax		0	0
Watercraft Tax	5	4	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,619**	**6,553**	**613**
Resources Available:	**11,826**	**14,491**	**10,104**
Expenditures:			
Fire Protection	3,888	3,000	3,000
Fire Equipment		2,000	2,000
Cash Reserve (2025 column)			11,053
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,888**	**5,000**	**16,053**
Unencumbered Cash Balance Dec 31	7,938	9,491	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	11,029	13,276	16,053
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,053
		Tax Required	5,949
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,949

CPA Summary

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$9,491	2024 Ending Cash Balance (est.)
$613	2025 Non-AV Receipts (est.)
$5,949	2025 Ad Valorem Tax (est.)
$16,053	Total 2025 Resources Available
$3,888	Less 2023 Expenditures
$12,165	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

4.677	2025 Estimated Fund Mill Rate
5.300	2024 Fund Mill Rate
4.677	**Revenue Neutral Rate (KSA 79-2988)**
4.677	2025 Estimated Total Mill Rate
5.300	2024 Total Mill Rate

Is a rate hearing/resolution required: No

First published July 24, 2024, in the Marion County Record, Marion, Kansas (1t)

The governing body of

Menno Township

Marion County

will meet on August 14, 2024 at 8:30 p.m. at 1561 Hwy K-15, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	3,888	6.122	5,000	5.300	16,053	5,949	4.677
Total	3,888	6.122	5,000	5.300	16,053	5,949	4.677
						*Fire Protection Revenue Neutral Rate***	4.677
Total Tax Levied							
Fire Protection	5,950		5,950				
Assessed Valuation							
Fire Protection	971,880		1,122,574		1,272,016		
Fund	**Expenditures**	**Actual Rate***	**Expenditures**	**Actual Rate***	**Budget Auth.**	**Ad Valorem**	**Est. Tax Rate***
General	1,339	0.325	1,530	0.294	15,551	1,381	0.279
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	1,339	0.325	1,530	0.294	15,551	1,381	0.279
						*Menno Township Revenue Neutral Rate***	0.279
Less: Transfers	0		0		0		
Net Expenditure	1,339		1,530		15,551		
Total Tax Levied:							
Township	1,385		1,381				
Assessed Valuation:							
Township	4,251,678		4,696,443		4,942,371		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Carol L. Duerksen

Trustee

M-45-2551

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of July, 2024.

Subscribed and sworn to before me this
24th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 05-17-27

(Seal)

PUBLICATION FEE: $437.00

County Copy

CERTIFICATE

2025

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Menno Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles T		2			gen max .279 fire max 4.677	
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4			Neutral	
Fund	**K.S.A.**					
Fire Protection	19-2716	5	16,053	5,949	4.676	4.6768
Total		xxxxx	16,053	5,949		
Fund	**K.S.A.**					
General	79-1962	6	15,551	1,381	.279	.279
Debt Service	10-113					
Library	12-1220					
Road	68-518c					
Special Road	80-1413					
Noxious Weed	2-1318					
Special Machinery						
Totals		xxxxxx	15,551	1,381		
Budget Hearing Notice		7		Final County Assessed Valuation	County Clerk's Use Only Nov 1, 2024 Total Assessed Valuation	
Combined Rate and Budget Hearing Notice						
Rate Hearing Notice				Menno Township	4,943,782	
Neighborhood Revitalization Rebate				Fire Protection	1,272,016	

Menno Township Revenue Neutral Rate	0.279
Fire Protection Revenue Neutral Rate	4.677

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: Oct 8 2024

County Clerk

Carol L. Duerksen, Trustee
Dwight M Fleming, Clerk
Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Menno Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,381	117	1	14	0	1
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	1,381	117	1	14	0	1

County Treas Motor Vehicle Estimate 117

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.08472

RVT Factor 0.00072

16/20M Factor 0.01014

Comm Veh Factor 0.00000

Watercraft Factor 0.00072

Menno Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Menno Township
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menno Township 2025
FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	12,021	12,505	12,429
Receipts:			
Ad Valorem Tax	1,372	1,381	xxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	144	113	117
Recreational Vehicle Tax	2	2	1
16/20 M Vehicle Tax	15	13	14
Commercial Vehicle Tax	1	1	0
Watercraft Tax	1	1	1
Gross Earnings (Intangibles) Tax	312		1,650
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-35	-57	-42
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,823**	**1,454**	**1,741**
Resources Available:	**13,844**	**13,959**	**14,170**
Expenditures:			
Officers Pay	300	300	300
Cemetery Operations	650	1,000	1,000
Publications	389	230	230
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications			
Cash Reserve (2025 column)			14,021
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,339**	**1,530**	**15,551**
Unencumbered Cash Balance Dec 31	12,505	12,429	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	13,445	13,749	15,551
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,551
		Tax Required	1,381
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,381

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
Menno Township
Marion County
will meet on August 14, 2024 at 8:30 p.m. at 1561 Hwy K-15, Hillsboro, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire Protection	3,888	6.122	5,000	5.300	16,053	5,949	4.677
Total	3,888	6.122	5,000	5.300	16,053	5,949	4.677
						*Fire Protection Revenue Neutral Rate***	*4.677*
Total Tax Levied:							
Fire Protection	5,950		5,950		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	971,880		1,122,574		1,272,016		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	1,339	0.325	1,530	0.294	15,551	1,381	0.279
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	1,339	0.325	1,530	0.294	15,551	1,381	0.279
						*Menno Township Revenue Neutral Rate***	*0.279*
Less: Transfers	0		0		0		
Net Expenditure	1,339		1,530		15,551		
Total Tax Levied:							
Township	1,385		1,381		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,251,678		4,696,443		4,942,371		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Carol L. Duerksen
Trustee

Menno Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	1,381	0.279	42
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
			0
			0
			0
			0
			0
TOTAL	1,381	0.279	42

2024 July 1 Valuation: 4,942,371

Valuation Factor: 4,942.371

Neighborhood Revitalization Subj to Rebate: 149,826

Neighborhood Revitalization factor: 149.826

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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24th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 05-17-27

(Seal)

PUBLICATION FEE: $437.00