CERTIFICATE 2026

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Glen Elder
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	462,724	141,828	32.211
Debt Service	10-113	8			
Library	12-1220	8	19,609	17,246	3.917
Special Highway		9	68,910		
Sewer Fund		9	256,577		
Trash Fund		10	60,155		
Swimming Pool Fund		10	45,595		
Electric Fund		11	1,147,892		
Water Fund		12	722,151		
Non-Budgeted Funds-A		13			
Totals		xxxxx	2,783,613	159,074	36.128
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					4,403,126
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	35.847
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: 8-18, 2025

County Clerk

Governing Body

SEAL OF MITCHELL COUNTY 1870 KANSAS

CPA Summary

City of Glen Elder

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	141,674	17,763	450	941	1,056	1,121
Debt Service						
Library	17,200	2,156	55	114	128	136
TOTAL	158,874	19,919	505	1,055	1,184	1,257

County Treas Motor Vehicle Estimate	19,919				
County Treas Recreational Vehicle Estimate		505			
County Treas 16/20M Vehicle Estimate			1,055		
County Treas Commercial Vehicle Tax Estimate				1,184	
County Treas Watercraft Tax Estimate					1,257

Motor Vehicle Factor	0.12538				
Recreational Vehicle Factor		0.00318			
16/20M Vehicle Factor			0.00664		
Commercial Vehicle Factor				0.00745	
Watercraft Factor					0.00791

City of Glen Elder

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Electric Fund	General Fund	60,000	60,000	60,000	K.S.A. 12-825d
Electric Fund	Swimming Pool Fund	15,000	20,000	20,000	K.S.A. 12-825d
Electric Fund	Equipment Reserve	30,000	30,000	30,000	K.S.A. 12-1,117
General Fund (Streets)	Special Highway	20,000	20,000	20,000	K.S.A. 12-1,118
Sewer Fund	Equipment Reserve	10,000	10,000	10,000	K.S.A. 12-1,117
	Totals	135,000	140,000	140,000	
	Adjustments				
	Adjusted Totals	135,000	140,000	140,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Glen Elder

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Loan	12/10/2007	8/1/2028	3.33	139,896	31,590	Feb	Aug	980	8,656	690	8,947
Total Other					**31,590**			**980**	**8,656**	**690**	**8,947**
Total Indebtedness					**31,590**			**980**	**8,656**	**690**	**8,947**

City of Glen Elder

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Glen Elder
Mitchell County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$17,200	$17,246
Delinquent Tax	$300	$300
Motor Vehicle Tax	$2,176	$2,156
Recreational Vehicle Tax	$65	$55
16/20M Vehicle Tax	$130	$114
TOTAL TAXES	$19,871	$19,871
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,305,107	$4,437,513
Did Assessed Valuation Decrease?	No	
Levy Rate	3.881	3.886
Difference in Levy Rate:	0.005	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Glen Elder 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	67,494	105,749	107,558
Receipts:			
Ad Valorem Tax	139,932	141,674	xxxxxxxxxxxxxxxx
Delinquent Tax	824	1,500	1,000
Motor Vehicle Tax	19,665	18,669	17,763
Recreational Vehicle Tax	1,319	556	450
16/20M Vehicle Tax	471	1,111	941
Commercial Vehicle Tax	1,121	920	1,056
Watercraft Tax	1,350	1,231	1,121
Gross Earning (Intangible) Tax	6,624	9,000	5,633
Sales and Use Tax	65,022	63,000	65,000
Franchise Tax	10,647	16,000	18,500
Licenses and Permits	1,472	2,250	2,250
Fines and Forfeitures	275	300	300
Sales and Service	3,859	4,650	4,650
Rental Income	4,392	4,800	5,000
Reimbursed Expenses	8,488	5,000	5,000
Reimbursed Payroll	15,511	17,500	18,000
Donations	2,500		
Transfer from Electric Fund	60,000	60,000	60,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,997	7,000	7,000
Neighborhood Revitalization Rebate	-7,930	-5,572	-4,326
Miscellaneous	118	4,000	4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**341,657**	**353,589**	**213,338**
Resources Available:	**409,151**	**459,338**	**320,896**

City of Glen Elder

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	409,151	459,338	320,896
Expenditures:			
General Government	143,754	168,680	163,370
Governing Body	3,951	5,000	5,000
Municipal Court	484	500	550
Police	26	100	100
Fire	14,337	15,500	17,000
Inspections	3,052	4,500	5,000
Streets	29,487	40,000	55,000
Park & Recreation	37,509	40,250	46,000
Cemetery	35,168	40,750	45,000
Library	7,708	8,000	8,500
Public Housing	7,926	8,500	8,500
Transfers Out	20,000	20,000	20,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	303,402	351,780	374,020
Cash Reserve (2026 column)			88,704
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**303,402**	**351,780**	**462,724**
Unencumbered Cash Balance Dec 31	105,749	107,558	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	394,625	443,788	462,724
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	462,724
		Tax Required	141,828
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	141,828

CPA Summary

City of Glen Elder 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	92,272	96,480	98,000
Contractual	33,812	33,500	31,870
Commodities	14,403	25,000	28,000
Capital Outlay	3,267	13,700	5,500
Total	**143,754**	**168,680**	**163,370**
Governing Body			
Salaries	3,951	5,000	5,000
Total	**3,951**	**5,000**	**5,000**
Municipal Court			
Salaries	484	500	550
Total	**484**	**500**	**550**
Police			
Contractual	26	100	100
Total	**26**	**100**	**100**
Fire			
Contractual	11,412	11,500	12,500
Commodities	2,925	4,000	4,500
Capital Outlay			
Total	**14,337**	**15,500**	**17,000**
Inspections			
Salaries	3,052	4,500	5,000
Total	**3,052**	**4,500**	**5,000**
Streets			
Contractual	273	15,000	30,000
Commodities	29,214	25,000	25,000
Total	**29,487**	**40,000**	**55,000**
Park & Recreation			
Salaries	32,845	37,250	41,000
Commodities	4,664	3,000	5,000
Total	**37,509**	**40,250**	**46,000**
Page 1 - Total	**232,600**	**274,530**	**292,020**

City of Glen Elder 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Cemetery			
Salaries	32,845	37,250	41,000
Contractual		500	1,000
Commodities	2,323	3,000	3,000
Total	**35,168**	**40,750**	**45,000**
Library			
Salaries	7,708	8,000	8,500
Total	**7,708**	**8,000**	**8,500**
Public Housing			
Salaries	7,926	8,500	8,500
Total	**7,926**	**8,500**	**8,500**
Transfers Out			
Transfer to Special Highway	20,000	20,000	20,000
Total	**20,000**	**20,000**	**20,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	70,802	77,250	82,000
Page 1 -Total	**232,600**	**274,530**	**292,020**
Grand Total	**303,402**	**351,780**	**374,020**

(Note: Should agree with general sub-totals.)

City of Glen Elder 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	327	435	0
Receipts:			
Ad Valorem Tax	16,308	17,200	xxxxxxxxxxxxxxxx
Delinquent Tax	96	300	300
Motor Vehicle Tax	2,279	2,176	2,156
Recreational Vehicle Tax	153	65	55
16/20M Vehicle Tax	55	130	114
Commercial Vehicle Tax	130	98	128
Watercraft Tax	156	137	136
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-924	-710	-526
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,253**	**19,396**	**2,363**
Resources Available:	**18,580**	**19,831**	**2,363**
Expenditures:			
Appropriation to Library	18,145	19,831	19,609
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,145**	**19,831**	**19,609**
Unencumbered Cash Balance Dec 31	435	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	18,145	20,045	19,609
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,609
		Tax Required	17,246
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	17,246

CPA Summary

City of Glen Elder 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,922	20,598	36,220
Receipts:			
State of Kansas Gas Tax	9,853	11,490	11,490
County Transfers Gas		0	0
Sales & Service - Street Millings			
Transfer from General	20,000	20,000	20,000
Interest on Idle Funds	1,142	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,995**	**32,690**	**32,690**
Resources Available:	**33,917**	**53,288**	**68,910**
Expenditures:			
Contractual		15,000	15,000
Commodities	13,319	2,068	2,500
Cash Reserve (2026 column)			51,410
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,319**	**17,068**	**68,910**
Unencumbered Cash Balance Dec 31	20,598	36,220	0
2024/2025/2026 Budget Authority Amoun	15,809	57,068	68,910

Adopted Budget

Sewer Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	162,893	166,597	176,947
Receipts:			
Sewer Utility Sales	64,297	76,500	78,030
Utility Penalties		400	400
Sales & Service	359		
Interest on Idle Funds	1,142	1,200	1,200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,798**	**78,100**	**79,630**
Resources Available:	**228,691**	**244,697**	**256,577**
Expenditures:			
Salaries	37,821	41,000	41,820
Contractual	5,568	6,000	9,000
Commodities	23	750	2,500
Capital Outlay		10,000	20,000
Loan Principal	8,496		
Loan Interest	170		
Debt Service Fees	16		
Transfer to Equipment Reserve Fund	10,000	10,000	10,000
Cash Reserve (2026 column)			173,257
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**62,094**	**67,750**	**256,577**
Unencumbered Cash Balance Dec 31	166,597	176,947	0
2024/2025/2026 Budget Authority Amoun	214,263	233,897	256,577

CPA Summary

City of Glen Elder 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,239	4,355	5,755
Receipts:			
Trash Utility Sales	53,389	54,000	54,000
Utility Penalties	361	400	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**53,750**	**54,400**	**54,400**
Resources Available:	**56,989**	**58,755**	**60,155**
Expenditures:			
Contractual Services	52,634	53,000	53,000
Cash Reserve (2026 column)			7,155
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,634**	**53,000**	**60,155**
Unencumbered Cash Balance Dec 31	4,355	5,755	0
2024/2025/2026 Budget Authority Amoun	56,087	58,040	60,155

Adopted Budget

Swimming Pool Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,703	9,895	14,195
Receipts:			
Pool Fees & Sales	6,505	8,500	8,500
Pool Concessions	2,998	2,500	2,900
Reimbursed Expense			
Transfer from Electric Fund	15,000	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**24,503**	**31,000**	**31,400**
Resources Available:	**32,206**	**40,895**	**45,595**
Expenditures:			
Salaries	15,061	18,000	19,380
Contractual	805	2,500	3,500
Commodities	6,329	6,200	6,200
Capital Outlay	116		5,000
Cash Reserve (2026 column)			11,515
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,311**	**26,700**	**45,595**
Unencumbered Cash Balance Dec 31	9,895	14,195	0
2024/2025/2026 Budget Authority Amoun	37,946	36,604	45,595

CPA Summary

City of Glen Elder 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	471,304	498,612	475,349
Receipts:			
Electric Utility Sales	536,099	575,000	608,993
Utility Connects	1,574	2,300	2,300
Utility Penalties	2,856	2,750	2,750
Utility Security Deposits	900	1,500	1,500
Sales Tax	17,578	20,000	20,000
Franchise Fees	13,117	18,000	18,000
Reimbursed Expenses			
Sales & Service	969	2,000	2,000
Interest on Idle Funds	14,278	15,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**587,371**	**636,550**	**672,543**
Resources Available:	**1,058,675**	**1,135,162**	**1,147,892**
Expenditures:			
Electricity Production	262,159	325,813	332,329
Salaries	97,433	121,000	123,420
Contractual	22,101	25,000	45,000
Commodities	27,903	35,000	56,000
Capital Outlay	25,443	25,000	25,000
Sales Tax Clearing	17,997	18,000	19,000
Transfer to General Fund	60,000	60,000	60,000
Transfer to Equipment Reserve Fund	30,000	30,000	30,000
Transfer to Swimming Pool	15,000	20,000	20,000
Cash Reserve (2026 column)			437,143
Miscellaneous	2,027		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**560,063**	**659,813**	**1,147,892**
Unencumbered Cash Balance Dec 31	498,612	475,349	0
2024/2025/2026 Budget Authority Amoun	940,936	1,130,961	1,147,892

CPA Summary

City of Glen Elder 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	411,885	476,787	539,651
Receipts:			
Water Utility Sales	139,993	150,000	150,000
Utility Connects	1,250	2,250	2,250
Utility Penalties	690	750	750
Utility Security Deposits	450	450	450
Sales Tax	1,345	1,500	1,500
Health & Safety Fees	599	550	550
Reimbursed Expenses		3,000	3,000
Sales and Service (Car Wash Sales)	13,700	17,000	17,000
Interest on Idle Funds	5,997	7,000	7,000
Miscellaneous	635		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**164,659**	**182,500**	**182,500**
Resources Available:	**576,544**	**659,287**	**722,151**
Expenditures:			
Salaries	37,821	41,000	41,820
Contractual	29,419	32,000	46,000
Commodities	14,939	25,000	30,000
Capital Outlay	3,266	7,000	40,000
Loan Principal	8,375	8,656	8,947
Loan Interest	1,129	877	617
Debt Service Fees	133	103	73
Sales Tax Clearing	2,447	3,000	3,000
Remittances	1,162	2,000	2,000
Refunds	1,066		
Cash Reserve (2026 column)			549,694
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,757**	**119,636**	**722,151**
Unencumbered Cash Balance Dec 31	476,787	539,651	0
2024/2025/2026 Budget Authority Amount	538,744	603,687	722,151

CPA Summary

City of Glen Elder

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement**		**Cemetery Care Fund**		**Truck Route Reserve**				
Unencumbered Cash Balance Jan 1	55,809	Unencumbered Cash Balance Jan 1	102,555	Unencumbered Cash Balance Jan 1	1,000	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 159,364
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales & Service	3,800	City Sales Tax	107,912							
Trans from Sewer	10,000									
Trans from Electric	30,000									
Total Receipts	43,800	Total Receipts	107,912	Total Receipts	0	Total Receipts	0	Total Receipts	0	151,712
Resources Available:	99,609	Resources Available:	210,467	Resources Available:	1,000	Resources Available:	0	Resources Available:	0	311,076
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	38,385	Capital Outlay	40,243							
Total Expenditures	38,385	Total Expenditures	40,243	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	78,628
Cash Balance Dec 31	61,224	Cash Balance Dec 31	170,224	Cash Balance Dec 31	1,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**232,448** **
										232,448 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Glen Elder

will meet on August 4, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	303,402	34.142	351,780	31.966	462,724	141,828	31.961
Debt Service							
Library	18,145	3.979	19,831	3.881	19,609	17,246	3.886
Special Highway	13,319		17,068		68,910		
Sewer Fund	62,094		67,750		256,577		
Trash Fund	52,634		53,000		60,155		
Swimming Pool Fund	22,311		26,700		45,595		
Electric Fund	560,063		659,813		1,147,892		
Water Fund	99,757		119,636		722,151		
Non-Budgeted Funds-A	78,628						
Totals	1,210,353	38.121	1,315,578	35.847	2,783,613	159,074	35.847
						*Revenue Neutral Rate***	*35.847*
Less: Transfers	135,000		140,000		140,000		
Net Expenditure	1,075,353		1,175,578		2,643,613		
Total Tax Levied	158,874		158,874		xxxxxxxxxxxxxxx		
Assessed Valuation	4,167,661		4,305,107		4,437,513		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	80,678	64,819	31,590
Lease Purchase Principal	0	0	0
Total	80,678	64,819	31,590

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Senger

City Official Title: City Clerk

STATE OF KANSAS
Mitchell
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Cawker City Ledger***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 24 day of July, 20 25, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 25 day of July, 20 25.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 144.15
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @ ___	$
Total Publication Fee	$ 145.15

(Published in the Cawker City Ledger Thursday, July 25, 2025.)

NOTICE OF BUDGET HEARING

The governing body of
City of Glen Elder
will meet on August 4, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Prop Estim Tax R
General	303,402	34.142	351,780	31.966	462,724	141,828	3
Debt Service							
Library	18,145	3.979	19,831	3.881	19,609	17,246	
Special Highway	13,319		17,068		68,910		
Sewer Fund	62,094		67,750		256,577		
Trash Fund	52,634		53,000		60,155		
Swimming Pool Fund	22,311		26,700		45,595		
Electric Fund	560,063		659,813		1,147,892		
Water Fund	99,757		119,636		722,151		
Non-Budgeted Funds-A	78,628						
Totals	1,210,353	38.121	1,315,578	35.847	2,783,613	159,074	35.8
						Revenue Neutral Rate**	35.8
Less: Transfers	135,000		140,000		140,000		
Net Expenditure	1,075,353		1,175,578		2,643,613		
Total Tax Levied	138,874		158,874		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,167,661		4,305,107		4,437,513		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	80,678		64,819		31,590		
Lease Purchase Principal	0		0		0		
Total	80,678		64,819		31,590		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Senger
City Official Title: City Clerk

PAID
CK. NO. 8-4-25
DATE

com/city-budget-hearing.html

GE Glen Elder, Kansas G...

Glen Elder, Kansas

Notice of Budget Hearing

Meeting will occur on Monday, August 4, 2025

(Published in the Cawker City Ledger Thursday, July 25, 2025.)

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Glen Elder

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BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	303,402	34.142	351,780	31.966	462,724	141,828	31.961
Debt Service							
Library	18,145	2.970	19,831	3.881	19,609	17,246	3.886

July 18, 2025

STATE OF KANSAS
Mitchell
COUNTY SS.

Affidavit of Publication

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_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 25 day of July, 2025.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-03-26

[signature]
Notary Public's Signature

Publication Fee $ 144.15

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 145.15

(Published in the Cawker City Ledger Thursday, July 25, 2025.

NOTICE OF BUDGET HEARING

The governing body of
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BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 b
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year f	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 20 Ad Valorem
General	303,402	34.142	351,780	31.966	462,724	141,8
Debt Service						
Library	18,145	3.979	19,831	3.881	19,609	17,2
Special Highway	13,319		17,068		68,910	
Sewer Fund	62,094		67,750		256,577	
Trash Fund	52,634		53,000		60,155	
Swimming Pool Fund	22,311		26,700		45,595	
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Non-Budgeted Funds-A	78,628					
Totals	1,210,353	38.121	1,315,578	35.847	2,783,613	159,074
						Revenue Neutral Rate**
Less: Transfers	135,000		140,000		140,000	
Net Expenditure	1,075,353		1,175,578		2,643,613	
Total Tax Levied	158,874		158,874		xxxxxxxxxxxxxxx	
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Outstanding Indebtedness, January 1,	2023		2024		2025	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	80,678		64,819		31,590	
Lease Purchase Principal	0		0		0	
Total	80,678		64,819		31,590	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Senger
City Official Title: City Clerk