AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 111658 **P.O. :**
Ad ID: 6691755 **DESC. :Louisburg Budget Hearing**

TRACI STOREY
CITY OF LOUISBURG
215 S. BROADWAY
LOUISBURG, KS 66053

Miami County Republic

State of Kansas, Miami County, ss:

I, Sandra Ridings being duly sworn according to law, state that I am the Legal Advertising Coordinator of the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.
Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates:	**08/25/21**	**to**	**08/25/21**
Appearances:	**1**		
AD SPACE:	**210**		
TOTAL COST:	**$114.60**		

(Signed) Sandra Ridings

Subscribed and sworn before me this 25 day of August 20 21

Judy B. Moreno Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

My Commission Expires: 6/23/24

Published in *The Miami County Republic* Wednesday,

NOTICE OF BUDGET HEARING

The governing body of

Louisburg

will meet on September 7, 2021 at 6:30 p.m. at City Hall, 215 S. Broadway Street for the purp
answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at City Hall, 215 S. Broadway Street and will be availa

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum li
Estimated Tax Rate is subject to change depending on the final assessed valuati

	Prior Year Actual for 2020		Current Year Estimate for 2021		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget A for Exp
General	2,914,422	27.179	2,966,529	28.423	
Debt Service	605,708	7.275	863,108	4.411	
Special Highway	666,051		508,135		
Stormwater Management	250,257		425,000		
Parks Contributions	79,350		62,665		
L/Y Lighting	52,459		1,680		
Louisburg Cemetery	34,210		45,000		
Fox Hall	7,316		20,000		
Cops for Kids	273		2,000		
Excise Tax					
Infrastructure Improvements	515,488		731,488		
Aquatic Center	270,719		400,000		
Gas Operating	1,046,034		5,241,935		
Water Operating	1,502,287		1,528,944		
Wastewater Operating	1,108,459		955,024		
Non-Budgeted Funds-A	8,411,832				
Non-Budgeted Funds-B					
Totals	17,464,865	34.454	13,751,508	32.834	13,97
*Revenue Neutral Rate***					
Less: Transfers	1,115,000		1,002,500		965
Net Expenditure	16,349,865		12,749,008		13,01
Total Tax Levied	1,641,311		1,649,125		x
Assessed Valuation	47,646,863		50,226,882		54,47
Outstanding Indebtedness, January 1,	2019		2020		20
G.O. Bonds	4,770,000		4,175,000		3,67
Revenue Bonds	0		0		
Other	0		0		
Lease Purchase Principal	370,355		496,764		434
Total	5,140,355		4,671,764		4,10

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nathan Law

City Official Title: City Administrator

8/25/21.

2022

ose of hearing and

able at this hearing.

mits of the 2022 budget.
ion.

Proposed Budget Year for 2022		
Authority enditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
5,206,567	1,371,268	25.174
1,507,211	395,851	7.267
1,000,000		
315,000		
88,335		
80,000		
20,000		
3,000		
25,000		
42,488		
1,194,000		
1,570,656		
1,590,641		
1,335,900		
78,798	1,767,119	32.441
		30.277

,000
13,798
71,238

021
0,000
0
0
,776
4,776

6691755

Resolution No. 9-7-2021

A RESOLUTION OF THE CITY OF LOUISBURG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Louisburg was calculated as 30.277 mills by the Miami County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Louisburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Louisburg, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LOUISBURG:

The City of Louisburg shall levy a property tax rate exceeding the Revenue Neutral Rate of 30.277 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned, officers of
Louisburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	5,206,567	1,371,268	25.172
Debt Service	10-113	7	1,507,211	395,851	7.267
Library	12-1220				0.000
Special Highway		8	1,000,000		
Stormwater Management		9	315,000		
Parks Contributions		9	88,335		
L/Y Lighting		10			
Louisburg Cemetery		10	80,000		
Fox Hall		11	20,000		
Cops for Kids		11	3,000		
Excise Tax		12	25,000		
Infrastructure Improvements		12	1,100,000		
Aquatic Center		13	1,194,000		
Gas Operating		14	1,570,656		
Water Operating		15	1,590,641		
Wastewater Operating		16	1,335,900		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxx	15,036,310	1,767,119	32.439
					County Clerk's Use Only
Budget Summary		19			54,475,891
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

_____

Address: _____

_____

Email: _____

_____

Attest: _____, 2021

_____
County Clerk

_____ _____
_____ _____
_____ _____
Governing Body

CPA Summary

State of Kans
C

CERTIFICATE

To the Clerk of Miami, State of Kansas
We, the undersigned, officers of
Louisburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	5,206,567	1,371,268	
Debt Service	10-113	7	1,507,211	395,851	
Library	12-1220				
Special Highway		8	1,000,000		
Stormwater Management		9	315,000		
Parks Contributions		9	88,335		
L/Y Lighting		10			
Louisburg Cemetery		10	80,000		
Fox Hall		11	20,000		
Cops for Kids		11	3,000		
Excise Tax		12	25,000		
Infrastructure Improvements		12	1,100,000		
Aquatic Center		13	1,194,000		
Gas Operating		14	1,570,656		
Water Operating		15	1,590,641		
Wastewater Operating		16	1,335,900		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxx	15,036,310	1,767,119	
					County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

sas
City
2022

Louisburg 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,427,597	145,645	1,875	912	4,081	609
Debt Service	221,528	22,601	291	141	633	95
Library						
TOTAL	1,649,125	168,246	2,166	1,053	4,714	704

County Treas Motor Vehicle Estimate	168,246				
County Treas Recreational Vehicle Estimate		2,166			
County Treas 16/20M Vehicle Estimate			1,053		
County Treas Commercial Vehicle Tax Estimate				4,714	
County Treas Watercraft Tax Estimate					704

Motor Vehicle Factor	0.10202				
Recreational Vehicle Factor		0.00131			
16/20M Vehicle Factor			0.00064		
Commercial Vehicle Factor				0.00286	
Watercraft Factor					0.00043

Louisburg 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Streets	425,000	250,000	250,000	12-1,119
Natural Gas	Bond and Interest	120,000	120,000	120,000	12-825d
Natural Gas	Natural Gas Capital Imp	-	300,000	-	12-1,118
Wastewater	Bond and Interest	70,000	332,500	595,000	12-825d
Wastewater	Wastewater Capital Imp	500,000	-	-	12-1,118
	Totals	1,115,000	1,002,500	965,000	
	Adjustments				
	Adjusted Totals	1,115,000	1,002,500	965,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fu

Transfers - Cities

K.S.A. 2-1318. Transfer to noxious weed capital outlay fund. Any moneys remaining in the noxious weed eradication fund at the end of any year for which a levy is made may be transferred to the noxious weed capital outlay fund.

K.S.A. 10-117a. **Transfer from debt service fund.** Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund. May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. **Transfer to equipment reserve fund.** To finance new and replacement equipment moneys may be budgeted and transferred to an equipment reserve fund from any source which may be lawfully utilized for such purposes.

K.S.A. 12-1,118. **Transfer to capital improvements fund.** Authorizes transfers to the capital improvements fund from the general fund and from other city funds lawfully available for improvement purposes.

K.S.A. 12-1,119. **Transfer to street and highway fund.** Moneys in the general or other operating funds of the city budgeted for street and highway purposes may be transferred of to the consolidated street and highway fund.

K.S.A. 12-631o. **Transfer to sewerage reserve fund.** Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-631p. Transfer from sewerage system reserve fund. Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

K.S.A. 12-6a16. Transfer from fund for special improvements. Authorizes a separate fund for each improvement or combination of improvements to be credited with the proceeds from sale of bonds and temporary notes and any other moneys appropriated thereto, and upon completion of the improvement the balance, if any, shall be transferred and credited to the city bond and interest fund.

K.S.A. 12-825d. **Transfer from utility fund.** Surplus revenue derived from a utility may be transferred to the general fund or any other fund or such surplus, in whole or in part, may be set aside in a depreciation reserve fund of the utility.

K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund. May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

K.S.A. 12-17,118. **Transfer to and from neighborhood revitalization fund.** Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

K.S.A. 12-2615. **Transfer to risk management reserve fund.** To cover costs relating to any uninsured loss moneys may be paid into a risk management reserve fund or special reserve fund from any source which may be utilized for such purposes, including transfers from the general fund, in reasonable proportion to the estimated cost of self insuring the risk losses covered by such funds.

K.S.A. 13-1269. Transfer from certain utility funds by cities over 100,000. Authorizes transfers to governmental operating funds from operating revenue of electric-light and water utilities. Utilities must not have GO bond debt; or, if GO bond debt exists, debt service fund must be adequately capitalized. Limitations per K.S.A. 13-1271, 13-1272 on amounts that may be transferred.

K.S.A. 13-1270. Transfer to debt service fund from certain utility funds by cities over 100,000. Cities with more than 100,000 in population may transfer operating revenue of electric-light and water utilities to debt service funds moneys sufficient to pay outstanding general obligation bond principal and interest.

K.S.A. 13-14b12. Transfer to hospital special improvement fund. The board may transfer annually such amounts as it deems advisable to a special improvement fund to be used for the purpose of purchasing major items of equipment and making capital improvements to the hospital. The amount on hand in such fund shall at no time exceed [$250,000].

K.S.A. 14-566. Sewer Fund Surplus Transfers to Sinking Fund and General Fund. Surplus revenue in the sewer fund it shall be semi-annually transferred to a sinking fund and, when such surplus fund is not needed for operations or bonded indebtedness, it may be transferred to the general fund.

K.S.A. 14-2004. **Transfer by certain cities to a park land acquisition fund.** Authorizes second class cities with the commission-manager form of government to establish a park land acquisition fund and to transfer up to $5,000 a year from its general fund to such fund to acquire land for park purposes. Not more than $25,000 shall be accumulated in said fund at any time.

K.S.A. 44-505f. **Transfer to worker's compensation reserve fund.** Where a city chooses to act as a self-insurer under the worker's compensation act it is authorized to make transfers to a worker's compensation reserve fund from any other funds in reasonable proportion to the estimated cost of providing benefits to employees compensated from such funds.

K.S.A. 68-141g. **Transfer to special machinery or equipment fund.** Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

K.S.A. 68-590. Transfer to special highway improvement fund. Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

K.S.A. 79-2958. **Transfer from closed tax levy fund.** Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

Louisburg 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2013-A	1/7/2013	9/1/2026	2.00	5,560,000	1,845,000	3/1 9/1	9/1	38,050	420,000	29,650	430,000
2017-A	3/1/2017	9/1/2036	2.78	2,000,000	1,825,000	3/1 9/1	9/1	52,558	90,000	50,758	95,000
Total G.O. Bonds					**3,670,000**			**90,608**	**510,000**	**80,408**	**525,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE C20 2010 01 (WWT	1/20/2021	3/1/2041	2.33	8,329,069	8,164,416	3/1 9/1	3/1 9/1	97,034	164,654	188,290	335,084
Total Other					**8,164,416**			**97,034**	**164,654**	**188,290**	**335,084**
Total Indebtedness					**11,834,416**			**187,642**	**674,654**	**268,698**	**860,084**

Louisburg 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Aerial Fire Truck	11/18/2015	84	2.10	630,000	235,138	97,082	97,082
Pumper Fire Truck	2/6/2019	81	3.25	250,000	199,638	39,988	39,988
				Totals	**434,776**	**137,070**	**137,070**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Louisburg
Miami

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$50,226,882	$54,471,238
Did Assessed Valuation Decrease?	No	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Louisburg 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,105,787	2,376,276	2,345,177
Receipts:			
Ad Valorem Tax	1,387,476	1,427,597	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	123,834	154,505	145,645
Recreational Vehicle Tax	1,299	1,688	1,875
16/20M Vehicle Tax	1,211	1,125	912
Commercial Vehicle Tax	5,441	8,061	4,081
Watercraft Tax	376	454	609
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Court Fines	90,643	75,000	75,000
Franchise Tax	68,383	70,000	70,000
Grants and Donations	159,366	0	0
Insurance Dividends/Settlements	21,552	20,000	20,000
Interest	45,721	35,000	30,000
Licenses and Permits	29,260	30,000	30,000
Miscellaneous Other	55,563	16,000	16,000
Park Income	16,645	16,000	16,000
Rural Fire Reimbursement	55,366	60,000	60,000
Sale of Equipment	32,450	20,000	20,000
Sales Tax	1,090,325	1,000,000	1,000,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,184,911**	**2,935,430**	**1,490,122**
Resources Available:	**5,290,698**	**5,311,706**	**3,835,299**

Louisburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	5,290,698	5,311,706	3,835,299
Expenditures:			
Administration	413,288	370,758	381,479
Fire	427,024	601,745	521,012
Police	1,031,469	1,160,728	1,228,214
Court	48,557	50,500	52,500
Streets	163,931	162,825	176,716
Building and Zoning	40,590	57,125	53,856
Building Inspections	59,138	57,125	67,856
Parks	300,822	249,223	218,434
Special Events	4,605	6,500	6,500
Transfers	425,000	250,000	250,000
Reserve Balance	0	0	2,250,000
Subtotal detail (Should agree with detail)	2,914,422	2,966,529	5,206,567
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,914,422**	**2,966,529**	**5,206,567**
Unencumbered Cash Balance Dec 31	2,376,276	2,345,177	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,164,612	4,879,500	5,206,567
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,206,567
		Tax Required	1,371,268
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,371,268

CPA Summary

Louisburg 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	124,531	130,758	187,296
Contractual	165,101	155,000	145,000
Commodities	27,080	30,000	30,000
Capital Outlay	96,576	55,000	19,183
Debt			
Total	**413,288**	**370,758**	**381,479**
Fire			
Salaries	231,119	242,675	254,809
Contractual	33,121	50,000	50,000
Commodities	9,075	20,000	20,000
Capital Outlay	16,639	152,000	60,000
Lease Purchase	137,070	137,070	136,203
Total	**427,024**	**601,745**	**521,012**
Police			
Salaries	847,360	889,728	934,214
Contractual	97,686	135,000	135,000
Commodities	22,944	41,000	41,000
Capital Outlay	63,479	95,000	118,000
Total	**1,031,469**	**1,160,728**	**1,228,214**
Court			
Salaries	22,707	22,000	24,000
Contractual	25,850	28,000	28,000
Commodities		500	500
Capital Outlay			
Total	**48,557**	**50,500**	**52,500**
Streets			
Salaries	74,119	77,825	81,716
Contractual	44,613	25,000	35,000
Commodities	18,416	30,000	30,000
Capital Outlay	26,783	30,000	30,000
Total	**163,931**	**162,825**	**176,716**
Building and Zoning			
Salaries	32,976	34,625	36,356
Contractual	6,757	20,000	15,000
Commodities	370	2,500	2,500
Capital Outlay	487		
Total	**40,590**	**57,125**	**53,856**
Building Inspections			
Salaries	32,976	34,625	36,356
Contractual	25,708	20,000	30,000
Commodities	454	2,500	1,500
Capital Outlay			
Total	**59,138**	**57,125**	**67,856**
Parks			
Salaries	80,212	84,223	88,434
Contractual	54,293	50,000	55,000
Commodities	21,583	25,000	25,000
Capital Outlay	144,734	90,000	50,000
Total	**300,822**	**249,223**	**218,434**
Page 1 - Total	**2,484,818**	**2,710,029**	**2,700,067**

Louisburg 2022

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Special Events			
Contractual			
Commodities	4,605	6,500	6,500
Total	**4,605**	**6,500**	**6,500**
Transfers			
Transfer to Infrastructure Improvements			
Transfer to Streets	425,000	250,000	250,000
Total	**425,000**	**250,000**	**250,000**
Reserve Balance			
			2,250,000
Total	**0**	**0**	**2,250,000**
Page 2 -Total	429,605	256,500	2,506,500
Page 1 -Total	**2,484,818**	**2,710,029**	**2,700,067**
Grand Total	**2,914,422**	**2,966,529**	**5,206,567**

(Note: Should agree with general sub-totals.)

Louisburg 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	347,738	345,650	282,399
Receipts:			
Ad Valorem Tax	253,862	221,528	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	54,353	28,269	22,601
Recreational Vehicle Tax	570	309	291
16/20M Vehicle Tax	324	493	141
Commercial Vehicle Tax	2,388	1,475	633
Watercraft Tax	165	83	95
Special Assessments	93,951	84,200	84,200
Transfer from Natural Gas	120,000	120,000	120,000
Transfer from Wastewater	70,000	332,500	595,000
Interest on Idle Funds	8,007	11,000	6,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**603,620**	**799,857**	**828,961**
Resources Available:	**951,358**	**1,145,507**	**1,111,360**
Expenditures:			
2017-A Principal	90,000	90,000	95,000
2017-A Interest	54,358	52,558	50,758
2013-A Principal	415,000	420,000	430,000
2013-A Interest	46,350	38,050	29,650
KDHE C20 2010 01 (WWTP)		262,500	525,000
Carryover			376,803
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**605,708**	**863,108**	**1,507,211**
Unencumbered Cash Balance Dec 31	345,650	282,399	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	905,708	1,375,608	1,507,211
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,507,211
		Tax Required	395,851
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	395,851

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,108,341	1,063,081	934,756
Receipts:			
State of Kansas Gas Tax	117,950	117,310	117,310
County Transfers Gas		0	0
Kansas Grant	65,397		
Transfer In General Fund	425,000	250,000	250,000
Interest on Idle Funds	12,444	12,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**620,791**	**379,810**	**374,810**
Resources Available:	**1,729,132**	**1,442,891**	**1,309,566**
Expenditures:			
Highways and Streets	666,051	358,135	600,000
Capital Projects		150,000	400,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**666,051**	**508,135**	**1,000,000**
Unencumbered Cash Balance Dec 31	1,063,081	934,756	309,566
2020/2021/2022 Budget Authority Amount	1,305,000	955,000	1,000,000

CPA Summary

Louisburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Management**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	702,360	552,123	224,123
Receipts:			
Utility Fee	91,920	90,000	90,000
Interest on Idle Funds	8,100	7,000	5,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**100,020**	**97,000**	**95,500**
Resources Available:	**802,380**	**649,123**	**319,623**
Expenditures:			
Annual Maintenance	3,496		
Capital Outlay	246,761	425,000	315,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**250,257**	**425,000**	**315,000**
Unencumbered Cash Balance Dec 31	552,123	224,123	4,623
2020/2021/2022 Budget Authority Amoun	483,259	425,000	315,000

Adopted Budget

Parks Contributions	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	90,115	75,000	52,735
Receipts:			
Donations			
Local Alcohol Funds	10,049	10,100	10,300
Park Use Fees	53,509	30,000	25,000
Interest on Idle Funds	677	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,235**	**40,400**	**35,600**
Resources Available:	**154,350**	**115,400**	**88,335**
Expenditures:			
Transfer Out			
Projects	79,350	62,665	88,335
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**79,350**	**62,665**	**88,335**
Unencumbered Cash Balance Dec 31	75,000	52,735	0
2020/2021/2022 Budget Authority Amoun	79,350	62,665	88,335

CPA Summary

Louisburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **L/Y Lighting**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	53,008	1,180	0
Receipts:			
Donations			
Fines and Fees			
Interest on Idle Funds	631	500	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**631**	**500**	**0**
Resources Available:	**53,639**	**1,680**	**0**
Expenditures:			
Capital Outlay	52,459	1,680	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,459**	**1,680**	**0**
Unencumbered Cash Balance Dec 31	1,180	0	0
2020/2021/2022 Budget Authority Amount	52,459	51,408	0

Adopted Budget

Louisburg Cemetery	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	117,898	105,587	77,487
Receipts:			
Charges for Services	20,675	16,000	16,000
Donations			
Interest on Idle Funds	1,224	900	650
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,899**	**16,900**	**16,650**
Resources Available:	**139,797**	**122,487**	**94,137**
Expenditures:			
Contractual	34,210	35,000	35,000
Commodities			
Capital Outlay		10,000	45,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**34,210**	**45,000**	**80,000**
Unencumbered Cash Balance Dec 31	105,587	77,487	14,137
2020/2021/2022 Budget Authority Amount	70,000	75,000	80,000

CPA Summary

Louisburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fox Hall**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	39,019	35,812	23,362
Receipts:			
Rent	3,915	7,500	7,500
Donations	10		
Interest on Idle Funds	184	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,109**	**7,550**	**7,550**
Resources Available:	**43,128**	**43,362**	**30,912**
Expenditures:			
Contractual	7,316	10,000	10,000
Commodities		5,000	5,000
Capital Outlay		5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,316**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	35,812	23,362	10,912
2020/2021/2022 Budget Authority Amount	25,000	20,000	20,000

Adopted Budget

Cops for Kids	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,395	7,202	6,277
Receipts:			
Donations		150	150
Drug Tax Proceeds		900	900
Interest on Idle Funds	80	25	25
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80**	**1,075**	**1,075**
Resources Available:	**7,475**	**8,277**	**7,352**
Expenditures:			
Contractual		1,000	1,000
Commodities	273	1,000	2,000
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**273**	**2,000**	**3,000**
Unencumbered Cash Balance Dec 31	7,202	6,277	4,352
2020/2021/2022 Budget Authority Amount	2,000	3,000	3,000

CPA Summary

Louisburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Excise Tax**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	55,138	55,493	55,618
Receipts:			
Fees			
Interest on Idle Funds	355	125	125
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**355**	**125**	**125**
Resources Available:	**55,493**	**55,618**	**55,743**
Expenditures:			
Capital Outlay			25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**25,000**
Unencumbered Cash Balance Dec 31	55,493	55,618	30,743
2020/2021/2022 Budget Authority Amount	25,000	25,000	25,000

Adopted Budget

Infrastructure Improvements	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85,276	515,488	731,488
Receipts:			
Sales Tax	483,346	390,000	410,000
Transfer In			
Interest on Idle Funds	1,039	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**484,385**	**391,000**	**411,000**
Resources Available:	**569,661**	**906,488**	**1,142,488**
Expenditures:			
Capital Projects	54,173	175,000	600,000
Stoplight at K-68/US69			250,000
K-68/Amity Trail			250,000
Lake Dredging			
N. Broadway Sidewalk			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,173**	**175,000**	**1,100,000**
Unencumbered Cash Balance Dec 31	515,488	731,488	42,488
2020/2021/2022 Budget Authority Amount	499,811	600,000	1,100,000

CPA Summary

Louisburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Aquatic Center**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,259,936	2,529,147	2,565,147
Receipts:			
Sales Tax	483,347	390,000	410,000
Charges for Services	32,590	26,000	75,000
Use of Money and Property	23,971	20,000	10,000
Miscellaneous	22		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**539,930**	**436,000**	**495,000**
Resources Available:	**2,799,866**	**2,965,147**	**3,060,147**
Expenditures:			
Salaries	78,878	90,000	84,000
Contractual	147,289	135,000	80,000
Commodities	14,151	25,000	30,000
Capital Outlay	30,401	150,000	1,000,000
Transfer to Bond and Interest			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**270,719**	**400,000**	**1,194,000**
Unencumbered Cash Balance Dec 31	2,529,147	2,565,147	1,866,147
2020/2021/2022 Budget Authority Amount	1,205,879	1,194,000	1,194,000

CPA Summary

Louisburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Operating**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	954,663	1,113,952	832,011
Receipts:			
Charges for Service	1,184,130	1,300,000	1,300,000
Interest	21,193	20,000	15,000
Transfer In		1,000,000	
Low-Interest Loan		2,639,994	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,205,323**	**4,959,994**	**1,315,000**
Resources Available:	**2,159,986**	**6,073,946**	**2,147,011**
Expenditures:			
Salaries	423,271	444,435	463,656
Contractual	114,369	382,000	120,000
Commodities	309,009	4,275,000	500,000
Capital Outlay	79,385	20,500	100,000
Transfer to Bond and Interest	120,000	120,000	120,000
Low-Interest Loan Payment			267,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,046,034**	**5,241,935**	**1,570,656**
Unencumbered Cash Balance Dec 31	1,113,952	832,011	576,355
2020/2021/2022 Budget Authority Amount	5,241,994	5,241,994	1,570,656

CPA Summary

Louisburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Operating**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	147,804	146,622	106,678
Receipts:			
Charges for Service	1,463,425	1,450,000	1,450,000
Transfer In			
Interest	37,022	35,000	35,000
Miscellaneous	658	4,000	4,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,501,105**	**1,489,000**	**1,489,000**
Resources Available:	**1,648,909**	**1,635,622**	**1,595,678**
Expenditures:			
Salaries	184,708	193,944	203,641
Contractual	1,206,542	1,225,000	1,262,000
Commodities	22,896	25,000	50,000
Capital Outlay	88,141	85,000	75,000
Transfer to Water Surplus			
Transfer to Water Capital			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,502,287**	**1,528,944**	**1,590,641**
Unencumbered Cash Balance Dec 31	146,622	106,678	5,037
2020/2021/2022 Budget Authority Amount	1,591,313	1,534,000	1,590,641

CPA Summary

Louisburg 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater Operating**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	74,235	230,510	531,486
Receipts:			
Charges for Service	1,257,814	1,250,000	1,300,000
Interest	6,920	6,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,264,734**	**1,256,000**	**1,302,000**
Resources Available:	**1,338,969**	**1,486,510**	**1,833,486**
Expenditures:			
Salaries	350,023	367,524	385,900
Contractual	148,667	200,000	225,000
Commodities	13,671	15,000	70,000
Capital Outlay	26,098	40,000	60,000
Transfer to Wastewater Capital	500,000		
Transfer to Bond and Interest	70,000	332,500	595,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,108,459**	**955,024**	**1,335,900**
Unencumbered Cash Balance Dec 31	230,510	531,486	497,586
2020/2021/2022 Budget Authority Amount	1,113,784	1,300,000	1,335,900

CPA Summary

Louisburg

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Gas Capital Improvement		**ater Capital Improvemer**		**ewater Capital Improver**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,616,228	Cash Balance Jan 1	3,896	Cash Balance Jan 1	1,901,681	Cash Balance Jan 1		Cash Balance Jan 1		3,521,805
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Transfer In	500,000					
Use of Money and Prop	14,307	Use of Money and Prop	600	Use of Money and Prop	21,331					
				WWTP SRF Proceeds	7,793,339					
Total Receipts	14,307	Total Receipts	600	Total Receipts	8,314,670	Total Receipts	0	Total Receipts	0	8,329,577
Resources Available:	1,630,535	Resources Available:	4,496	Resources Available:	10,216,351	Resources Available:	0	Resources Available:	0	11,851,382
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	15,110			Capital Outlay	8,325,937					
				Interest	7,595					
				Service Fee	63,190					
Total Expenditures	15,110	Total Expenditures	0	Total Expenditures	8,396,722	Total Expenditures	0	Total Expenditures	0	8,411,832
Cash Balance Dec 31	1,615,425	Cash Balance Dec 31	4,496	Cash Balance Dec 31	1,819,629	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**3,439,550**
										3,439,550

**Note: These two block figures should agree.

CPA Summary

Louisburg

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Utility Surplus		**Wtr/Swr Bond Reserve**		**MDCPUA Bond Reserve**						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	777,467	Cash Balance Jan 1	290,800	Cash Balance Jan 1	209,380	Cash Balance Jan 1		Cash Balance Jan 1		1,277,647
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In										
Use of Money and Prop	9,608	Use of Money and Prop	3,834	Use of Money and Prop	2,166					
Total Receipts	9,608	Total Receipts	3,834	Total Receipts	2,166	Total Receipts	0	Total Receipts	0	15,608
Resources Available:	787,075	Resources Available:	294,634	Resources Available:	211,546	Resources Available:	0	Resources Available:	0	1,293,255
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer Out										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	787,075	Cash Balance Dec 31	294,634	Cash Balance Dec 31	211,546	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,293,255**
										1,293,255

**Note: These two block figures should agree.

CPA Summary

Non-Budgeted Funds - Cities

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund. The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-1,117. E**quipment reserve fund.** Cities may create an equipment reserve fund to finance the acquisition of equipment.

K.S.A. 12-1,118. Capital improvement fund. Cities with an approved a multi-year capital improvement plan may establish a capital improvements fund.

K.S.A. 12-631p. **Sewerage system reserve fund.** The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-6a13. Special improvement funds. Authorizes the creation of a special improvement fund to pay a portion of the debt service on bonds issued, planning costs, and the initial cost of improvements until temporary notes or bonds have been issued and sold.

K.S.A. 12-6a16. Separate special improvement funds. Provides that separate, suitably named special improvement funds are to be created for each improvement project or combination of improvement projects.

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-1674. Special services fund. Cities located in counties designated as urban areas may create a special services fund to be used to pay the initial costs of improvements and for work performed as a result of failure of persons to perform duties prescribed by law or ordinance.

K.S.A. 12-16,102. Employee benefits trust funds. For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. N*eighborhood revitalization fund.* After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 12-2615. Risk management reserve fund. The governing body of any city or county may pay costs relating to any uninsured loss from a risk management reserve fund.

K.S.A. 13-10,140. Special improvement fund (commission form of government; population more than 150,000 and less than 200,000). Authorizes certain cities operating under the commission form of government to a special improvement fund to pay the preliminary cost of any improvement to be financed by special assessments or general obligation bonds.

K.S.A. 13-14b12. Hospital special improvement fund. Provides for creation of a special improvement fund for the purpose of equipping, operating, maintaining and improving such hospital and to pay a portion of the debt service on bonds.

K.S.A. 14-2004. P*ark land acquisition fund (commission-manager cities).* Authorizes certain cities operating under the commission-manager form of government to establish a park land acquisition fund.

K.S.A. 44-505f. Workers' compensation reserve fund. Provides for the creation of a reserve fund for the payment of workmen's compensation claims, judgments, and expenses.

K.S.A. 68-141g. Special road, bridge or street building machinery, equipment and bridge building fund. Authorizes a special road, bridge or street building machinery, equipment and bridge building fund and the annual transfer of not to exceed 25% of the budgeted amount of the corresponding operating fund.

K.S.A. 68-590. Special highway improvement fund. Cities and counties may create a special highway improvement fund and transfer to it annually up to 25% of the fund for roads, bridges, highways, or streets.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-1950b. Special improvement fund (cities of more than 200,000). Certain cities of the first class are authorized to create a special improvement fund from which preliminary costs associated with such improvements may be paid.

K.S.A. 79-2925. Budgets exempt from the state budget law. Cities may create non-budgeted funds for any gifts or bequests, a revolving fund for the operation of a municipal airport, and for repair, replacement, or addition to recreation facilities.

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

Louisburg

will meet on September 7, 2021 at 6:30 p.m. at City Hall, 215 S. Broadway Street for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at City Hall, 215 S. Broadway Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	2,914,422	27.179	2,966,529	28.423	5,206,567	1,371,268	25.174
Debt Service	605,708	7.275	863,108	4.411	1,507,211	395,851	7.267
Special Highway	666,051		508,135		1,000,000		
Stormwater Management	250,257		425,000		315,000		
Parks Contributions	79,350		62,665		88,335		
L/Y Lighting	52,459		1,680				
Louisburg Cemetery	34,210		45,000		80,000		
Fox Hall	7,316		20,000		20,000		
Cops for Kids	273		2,000		3,000		
Excise Tax					25,000		
Infrastructure Improvements	515,488		731,488		42,488		
Aquatic Center	270,719		400,000		1,194,000		
Gas Operating	1,046,034		5,241,935		1,570,656		
Water Operating	1,502,287		1,528,944		1,590,641		
Wastewater Operating	1,108,459		955,024		1,335,900		
Non-Budgeted Funds-A	8,411,832						
Non-Budgeted Funds-B							
Totals	17,464,865	34.454	13,751,508	32.834	13,978,798	1,767,119	32.441
*Revenue Neutral Rate***							*30.277*
Less: Transfers	1,115,000		1,002,500		965,000		
Net Expenditure	16,349,865		12,749,008		13,013,798		
Total Tax Levied	1,641,311		1,649,125		xxxxxxxxxxxxxxxxx		
Assessed Valuation	47,646,863		50,226,882		54,471,238		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	4,770,000		4,175,000		3,670,000		
Revenue Bonds	0		0		0		
Other	0		0		8,164,416		
Lease Purchase Principal	370,355		496,764		434,776		
Total	5,140,355		4,671,764		12,269,192		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Nathan Law

City Official Title: City Administrator

State of Kansas
City

Louisburg 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 54,471,238

Valuation Factor: 54,471.238

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.