

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,880	5,250	4,126
Receipts:			
Ad Valorem Tax	11,251	14,090	xxxxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	1,102	754	776
Recreational Vehicle Tax	22	19	21
16/20 M Vehicle Tax	37	49	44
Commercial Vehicle Tax	51	38	39
Watercraft Tax	11	3	10
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,639	0	1,134
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,284	14,953	2,024
Resources Available:	16,164	20,203	6,150
Expenditures:			
Officers Pay	3,028	3,035	4,165
Salaries & Wages	90	1,500	1,500
Employee Benefits			
Supplies	60	180	180
Equipment		2,550	2,550
Buildings Maintenance		500	500
Insurance		2,537	2,535
Taxes		1,575	1,576
Repairs	3,917	4,050	4,050
Publication	154	150	155
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,665		3,025
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,914	16,077	20,236
Unencumbered Cash Balance Dec 31	5,250	4,126	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,658	16,077	20,236
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,236
		Tax Required	14,086
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			14,086

CPA Summary

Bala Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,392	8,635	5,734
Receipts:			
Ad Valorem Tax	67,293	73,221	XXXXXXXXXXXXXX
Delinquent Tax	178		
Motor Vehicle Tax	5,654	6,405	5,870
Recreational Vehicle Tax	130	161	156
16/20M Vehicle Tax	438	418	335
Commercial Vehicle Tax	278	327	295
Watercraft Tax	64	28	77
Special Highway/Gasoline Tax	25,163	20,939	20,939
R&R Construction	262		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,460	101,499	27,672
Resources Available:	103,852	110,134	33,406
Expenditures:			
Insurance	4,798		5,000
Officers Pay		2,000	
Salaries & Wages	5,201	6,100	6,700
Noxious Weed	3,048		2,000
Road Maintenance		10,000	
Road Materials	45,149	35,000	52,649
Equipment Repair	21,178	15,345	20,000
Culverts & Maintenance		12,305	5,000
Fuel & Supplies	3,609	2,250	2,750
Taxes	2,310	650	2,995
Other Operations	9,924	15,200	12,500
Cash Forward (2024 column)			
Transfer to Special Machinery		5,550	930
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	95,217	104,400	110,524
Unencumbered Cash Balance Dec 31	8,635	5,734	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	95,663	104,400	110,524
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,524
		Tax Required	77,118
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	77,118

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	79,465
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,665
Interest on Idle Funds	120
Other	
Resources Available:	83,250
Total Expenditures	
Unencumbered Cash Balance, Dec 31	83,250

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Bala Township
Riley County

will meet on August 31st 2023 at 7:00 PM at 9925 Crooked Creek Rd Leonardville, KS 66449 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	10,914	1.380	16,077	1.620	20,236	14,086	1.544	
Debt Service								
Library								
Road	95,217	11.721	104,400	12.252	110,524	77,118	12.536	
Special Road								
Noxious Weed								
Fire Protection								
Special Machinery								
Totals	106,131	13.101	120,477	13.872	130,760	91,204	14.080	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							11.902	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							1.544	
Less: Transfers	3,665		5,550		3,955			
Net Expenditure	102,466		114,927		126,805			
Total Tax Levied	79,429		87,311		xxxxxxxxxxxxxxx			
Total Assessed Valuation	8,369,947		8,695,104		9,123,491			
Township Assessed Valuation Only					6,151,978			

Outstanding Indebtedness,	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Galen Hofmann
Bala Township Treasurer

A RESOLUTION OF THE BALA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Bala Township was calculated as 13.446 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Bala Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31st 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Bala Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BALA TOWNSHIP:

The Bala Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.446 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31 day of August (month and year) and SIGNED by the Governing Body.

[Signature]
[Signature]
[Signature]

Attested:

[Signature]

Motion to Exceed Revenue Neutral Rate

I, (name) Galen Hofmann move to approve the Resolution to Exceed the Revenue Neutral Rate as provided by the Riley County Clerk's Office.

Seconded Roger Sundgren
(name)

The motion has been seconded, All in favor? All Opposed?

Roll Call Vote

A Roll Call Vote of the (Governing Body) Bela Twp. To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on

8/31/23
(date)

Resolution No. _____

Governing Body Member	Yes	No	No Vote
<u>Patrick R. Collier</u>	<u>X</u>		
<u>Roger Sundgren</u>	<u>X</u>		
<u>Galen Hofmann</u>	<u>X</u>		
TOTAL			

Certified:

The Riley Countian

P.O. Box 333 • 120 S. Broadway • Riley, Kansas 66531
785-485-2290

Fax: 785-485-2290

(Published in the Riley Countian Wednesday, June 28, 2023.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Riley County

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Total Assessed Valuation	8,369,947		8,695,104		6,151,978		
Township Assessed Valuation Only							

Outstanding Indebtedness:	2021	2022	2023
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Galen Hofmann
Bala Township Treasurer

Riley County, ss:

being first duly sworn, deposes and says: of The Riley Countian, a weekly newspaper of the State of Kansas, and published in and of circulation on a yearly basis in Riley County, said newspaper is not a trade, religious or political publication.

It is a weekly, published at least weekly and has been published continuously and undisturbed county and state for a period of more than ten years prior to the first publication of said notice; and it is printed at the Post Office of Riley in said county in the second class matter.

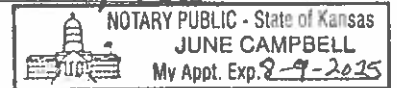
The notice is a true copy thereof and was published as a regular and entire issue of said newspaper on the 28th day of June, 2023, the first publication thereof being made on the 28th day of June, 2023, subsequent publication being made on the following days:

_____, 2023
_____, 2023

Notary Public

Subscribed and sworn before me this 28th day of JUNE, 2023.

June Campbell



Notary Public
(Seal)

Printers Fee \$ 82.50

Additional copies \$ 0

TOTAL \$ 82.50