County copy

State of Kansas
Special District

RECEIVED

AUG 04 2023

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

2024

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Pilsen Improvement District #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			May not exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,592	2,825	12.198
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Sewer Operating		6	19,593		
Sewer Replacement		6	104,704		
Special Machinery					
Totals		xxxxxx	133,889	2,825	12.198
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

231,585

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 12.202

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: August 4 2023

County Clerk

Ida D. Beam Chairman
Kathy Sickman Treasurer
Appointed Un-Duly Secretary

Governing Body

12.198
12.202

Special Road Election held for Mills for years.
First levy in .

CPA Summary

RNRST 10/25/23 kd

Pilsen Improvement District #3

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,826	793	6	8	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,826	793	6	8	0	0

County Treas Motor Vehicle Estimate 793

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.28061

RVT Factor 0.00212

16/20M Factor 0.00283

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Pilsen Improvement District #3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Sewer Repair/Replace	2,400	2,400	2,400	12-631o
Sewer Operating	Sewer Repair/Replace	10,400	10,400	10,400	12-631o
	Total	12,800	12,800	12,800	
	Adjustments*				
	Adjusted Totals	12,800	12,800	12,800	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

Pilsen Improvement District #3
Marion County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				0			0	0	0	0
Total G.O. Bonds										
Other										
				0			0	0	0	0
Total Other										
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pilsen Improvement District #3 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,330	6,095	5,960
Receipts:			
Ad Valorem Tax	2,880	2,826	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	773	925	793
Recreational Vehicle Tax	6	6	6
16/20 M Vehicle Tax	9	8	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,668**	**3,765**	**807**
Resources Available:	**9,998**	**9,860**	**6,767**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	1,503	1,500	1,500
Transfer to Sewer Repl	2,400	2,400	2,400
Cash Forward (2024 column)			5,692
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,903**	**3,900**	**9,592**
Unencumbered Cash Balance Dec 31	6,095	5,960	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	10,106	10,022	9,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,592
		Tax Required	2,825
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,825

CPA Summary

Pilsen Improvement District #3 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Operating**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,691	17,612	12,393
Receipts:			
Sewer Fees	7,130	7,200	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,130**	**7,200**	**7,200**
Resources Available:	**29,821**	**24,812**	**19,593**
Expenditures:			
Officer Pay	270	270	270
KDHE Permit Fees	185	200	200
Sewer Pond Mtc / Mgmt	525	770	770
Administrative/Bookkeeping/Insurance	600	550	550
Publications	229	229	229
Transfer to Sewer Replacement Fund	10,400	10,400	10,400
Cash Forward (2024 column)			7,174
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,209**	**12,419**	**19,593**
Unencumbered Cash Balance Dec 31	17,612	12,393	0
2022/2023/2024 Budget Authority Amount:	12,300	24,791	19,593

Adopted Budget

Sewer Replacement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,154	79,104	91,904
Receipts:			
Transfer from General	2,400	2,400	2,400
Transfer from Sewer Operating	10,400	10,400	10,400
Interest on Idle Funds	150		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,950**	**12,800**	**12,800**
Resources Available:	**79,104**	**91,904**	**104,704**
Expenditures:			
Sewer Replacement/Upgrade			104,704
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**104,704**
Unencumbered Cash Balance Dec 31	79,104	91,904	0
2022/2023/2024 Budget Authority Amount:	78,781	91,754	104,704

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pilsen Improvement District #3
Marion County
will meet on August 1, 2023 at 7:00 p.m. at 2739 Remington, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	3,903	14.029	3,900	13.447	9,592	2,825	12.199
Debt Service							
Library							
Road							
Sewer Operating	12,209		12,419		19,593		
Sewer Replacement					104,704		
Special Machinery							
Totals	16,112	14.029	16,319	13.447	133,889	2,825	12.199
*Revenue Neutral Rate***							*12.202*
Less: Transfers	12,800		12,800		12,800		
Net Expenditure	3,312		3,519		121,089		
Total Tax Levied	2,826		2,826		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	201,434		210,148		231,585		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jeff Bina
Chairman

Pilsen Improvement District #3

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	0		0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 231,585

Valuation Factor: 231.585

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 19th day of July, 2023.

Debra Steele

Subscribed and sworn to before me this
19th day of July, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $293.00

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-21-27

First published July 19, 2023, in the Marion County Record, Marion, Kansas (1t)

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,903	14.029	3,900	13.447	9,592	2,825	12.199
Sewer Operating	12,209		12,419		19,593		
Sewer Replacement					104,704		
Totals	16,112	14.029	16,319	13.447	133,889	2,825	12.199
						*Revenue Neutral Rate***	*12.202*
Less: Transfers	12,800		12,800		12,800		
Net Expenditures	3,312		3,519		121,089		
Total Tax Levied	2,826		2,826				
Assessed Valuation							
Township	201,434		210,148		231,585		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Jeff Bina

Chairman

M-44-2604