State of Kansas
City

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
City of Sublette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,227,950	√437,012	40.418
Debt Service	10-113	7	281,289		
Library	12-1220	7			
Police	12-11a03	8	155,649	√105,757	9.782
Fire	19-3610	8	109,891	✓ 71,570	6.620
Special Street and Highway		9	159,832		
Airport		9	42,115		
Water & Sewer Utility		10	553,430		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxx	2,530,156	614,339	56.820
					County Clerk's Use Only
Budget Summary		13			10,812,315
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 54.609

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: Sept 29, 2023

County Clerk

Governing Body

City of Sublette

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	432,166	74,951	547	761	5,574	60
Debt Service						
Library						
Police	102,047	17,698	129	180	1,316	14
Fire	56,195	9,746	71	99	725	8
TOTAL	590,408	102,395	747	1,040	7,615	82

County Treas Motor Vehicle Estimate	102,395				
County Treas Recreational Vehicle Estimate		747			
County Treas 16/20M Vehicle Estimate			1,040		
County Treas Commercial Vehicle Tax Estimate				7,615	
County Treas Watercraft Tax Estimate					82

Motor Vehicle Factor	0.17343				
Recreational Vehicle Factor		0.00127			
16/20M Vehicle Factor			0.00176		
Commercial Vehicle Factor				0.01290	
Watercraft Factor					0.00014

City of Sublette

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Airport	1,000	1,000	1,000	Interlocal Agreement
General	Equipment Reserve	115,000	40,000	40,000	12-1117
General	Capital Improvement Reserve	144,479	69,479	93,399	12-1118
Capital Improvement Reserve	Special Street and Highway	30,000	30,000	30,000	12-1119
Water & Sewer Utility	General	-	50,000	50,000	12-825d
Water & Sewer Utility	Bond & Interest	179,000	179,000	179,000	13-1270
Water & Sewer Utility	Water Depreciation Reserve	50,000	50,000	50,000	12-825d
	Totals	519,479	419,479	443,399	
	Adjustments		30,000	30,000	
	Adjusted Totals	519,479	389,479	413,399	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Sublette

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021	2/24/2021	9/1/2031	3.25	1,600,000	1,445,000	3/1, 9/1	3/1	8,883	155,000	8,495	160,000
Total G.O. Bonds					**1,445,000**			**8,883**	**155,000**	**8,495**	**160,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,445,000**			**8,883**	**155,000**	**8,495**	**160,000**

City of Sublette

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Sublette 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	368,034	440,617	286,237
Receipts:			
Ad Valorem Tax	372,095	432,166	xxxxxxxxxxxxxxxxx
Delinquent Tax	15,473		
Motor Vehicle Tax	72,070	83,434	74,951
Recreational Vehicle Tax	603	681	547
16/20M Vehicle Tax	570	986	761
Commercial Vehicle Tax	5,357	6,045	5,574
Watercraft Tax	79	78	60
Gross Earning (Intangible) Tax		0	0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	404,052	237,408	237,408
Franchise Tax	90,878	64,750	64,750
Grants			
Trash collections	80,676	62,900	62,900
Licenses and permits	2,464	1,000	1,000
Park	3,273	5,000	5,000
Fines and forfeitures	7,404	1,750	1,750
Reimbursed expense	0		
Transfer from Water Utility	0	50,000	50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,057		
Neighborhood Revitalization Rebate			0
Miscellaneous	19,616		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,077,667**	**946,198**	**504,701**
Resources Available:	**1,445,701**	**1,386,815**	**790,938**

City of Sublette

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	1,445,701	1,386,815	790,938
Expenditures:			
General Government	121,874	190,493	276,653
Street	323,665	380,850	380,850
Swimming Pool & Parks	42,918	58,750	58,750
Health, sanitation and sewer	79,808	120,246	120,246
Employee Benefits	176,340	239,760	257,052
Transfers	260,479	110,479	134,399
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	1,005,084	1,100,578	1,227,950
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,005,084**	**1,100,578**	**1,227,950**
Unencumbered Cash Balance Dec 31	440,617	286,237	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,037,415	1,152,578	1,227,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,227,950
		Tax Required	437,012
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	437,012

City of Sublette 2024

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	27,446	27,320	27,320
Contractual	69,609	92,237	92,237
Commodities	14,125	15,000	15,000
Capital Outlay	0	27,000	27,000
Miscellaneous	10,694	28,936	28,936
Contingency		0	86,160
Total	**121,874**	**190,493**	**276,653**
Street			
Salaries	193,460	210,850	210,850
Contractual	50,847	50,000	50,000
Commodities	79,123	90,000	90,000
Capital Outlay	0	30,000	30,000
Miscellaneous	235		
Total	**323,665**	**380,850**	**380,850**
Swimming Pool & Parks			
Salaries	13,459	29,250	29,250
Contractual	393	6,000	6,000
Commodities	29,066	22,000	22,000
Capital Outlay	0	1,500	1,500
Miscellaneous			
Total	**42,918**	**58,750**	**58,750**
Health, sanitation and sewer			
Salaries			
Contractual	73,752	110,246	110,246
Commodities	3,433		
Capital Outlay		10,000	10,000
Miscellaneous	2,623		
Total	**79,808**	**120,246**	**120,246**
Employee Benefits			
Employer FICA	17,866	29,190	29,190
Workmen's compensation	15,632	22,700	22,700
Medical Insurance	129,166	172,920	190,212
Employee retirement	13,676	14,950	14,950
Total	**176,340**	**239,760**	**257,052**
Transfers			
Airport	1,000	1,000	1,000
Equipment Reserve	115,000	40,000	40,000
Capital Improvement Reserve	144,479	69,479	93,399
Total	**260,479**	**110,479**	**134,399**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**1,005,084**	**1,100,578**	**1,227,950**

City of Sublette 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	73,215	87,272	102,289
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water and Sewer Utility	179,000	179,000	179,000
Bond proceeds	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	179,000	179,000	179,000
Resources Available:	252,215	266,272	281,289
Expenditures:			
Principal	155,000	155,000	160,000
Interest	9,193	8,883	8,495
Commission and postage	750	100	100
Cash basis reserve/Call bonds		0	112,694
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	164,943	163,983	281,289
Unencumbered Cash Balance Dec 31	87,272	102,289	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	221,032	266,922	281,289
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	281,289
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

City of Sublette 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,456	49,081	30,555
Receipts:			
Ad Valorem Tax	114,521	102,047	xxxxxxxxxxxxxxx
Delinquent Tax	2,009		
Motor Vehicle Tax	24,071	25,679	17,698
Recreational Vehicle Tax	204	209	129
16/20M Vehicle Tax	301	304	180
Commercial Vehicle Tax	1,656	1,860	1,316
Watercraft Tax	27	24	14
Transfer back from Equipment Reserve			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**142,789**	**130,123**	**19,337**
Resources Available:	178,245	179,204	49,892
Expenditures:			
Salaries	19,913	26,367	26,367
Contractual	109,226	121,282	121,282
Commodities	25	1,000	1,000
Cash Forward (2024 column)		0	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**129,164**	**148,649**	**155,649**
Unencumbered Cash Balance Dec 31	49,081	30,555	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	155,649	155,649	155,649
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,649
		Tax Required	105,757
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	105,757

Adopted Budget Fire	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,528	22,860	27,672
Receipts:			
Ad Valorem Tax	28,991	56,195	xxxxxxxxxxxxxxx
Delinquent Tax	951		
Motor Vehicle Tax	12,816	6,501	9,746
Recreational Vehicle Tax	109	53	71
16/20M Vehicle Tax	161	77	99
Commercial Vehicle Tax	881	471	725
Watercraft Tax	14	6	8
Grants			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**43,923**	**63,303**	**10,649**
Resources Available:	**96,451**	**86,163**	**38,321**
Expenditures:			
Salaries	31,800	40,200	40,200
Contractual	3,970	8,291	8,291
Commodities	27,734	10,000	10,000
Capital Outlay	10,087	0	48,400
Cash Forward (2024 column)		0	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,591**	**58,491**	**109,891**
Unencumbered Cash Balance Dec 31	22,860	27,672	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,591	85,691	109,891
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,891
		Tax Required	71,570
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	71,570

City of Sublette 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street and Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	57,713	38,702	93,602
Receipts:			
State of Kansas Gas Tax	36,524	36,500	36,230
County Transfers Gas		0	0
Transfer from Capital Improvement	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,524**	**66,500**	**66,230**
Resources Available:	**124,237**	**105,202**	**159,832**
Expenditures:			
Personnel		11,600	11,600
Commodities	85,535	0	148,232
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**85,535**	**11,600**	**159,832**
Unencumbered Cash Balance Dec 31	38,702	93,602	0
2022/2023/2024 Budget Authority Amount:	128,063	138,540	159,832

Adopted Budget

Airport	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,838	46,940	41,115
Receipts:			
Donations			
County Appropriation			
State Payments			
Transfer from General	1,000	1,000	1,000
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,000**	**1,000**	**1,000**
Resources Available:	**53,838**	**47,940**	**42,115**
Expenditures:			
Contractual		6,825	6,825
Commodities	1,541		
Capital outlay	5,357	0	35,290
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,898**	**6,825**	**42,115**
Unencumbered Cash Balance Dec 31	46,940	41,115	0
2022/2023/2024 Budget Authority Amount:	47,938	46,900	42,115

City of Sublette 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	120,807	121,056	79,026
Receipts:			
Water collections	333,439	286,500	286,500
Sewer collections	170,461	171,000	171,000
Royalties	41,080	10,900	10,900
Sale of water meters		1,500	1,500
Grants		2,000	2,000
Interest	6,112	2,000	2,000
Transfer from Water Deposits	-	-	-
Miscellaneous	-	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**551,092**	**476,400**	**476,400**
Resources Available:	**671,899**	**597,456**	**555,426**
Expenditures:			
Personnel	86,508	81,930	81,930
Repairs and maintenance	14,807	25,000	25,000
Electric power	137,389	71,000	71,000
Sales tax	3,163	7,500	7,500
Meters and supplies	23,182	28,000	28,000
Office supplies and postage	2,908		
Gas, oil and service	3,083	6,000	6,000
Capital expenditures	35,352	15,000	50,000
Transfer to General		50,000	50,000
Transfer to Debt Service	179,000	179,000	179,000
Transfer to Water Depreciation Reserve	50,000	50,000	50,000
Cash Forward (2024 column)			
Miscellaneous	15,451	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**550,843**	**518,430**	**553,430**
Unencumbered Cash Balance Dec 31	121,056	79,026	1,996
2022/2023/2024 Budget Authority Amount:	553,430	553,430	553,430

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

City of Sublette

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
KDOT Grant Funds		**Firemen Equipment Reserve**		**Equipment Reserve**		**Capital Improvement Reserve**		**Water Depr Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	3,986	Cash Balance Jan 1	269,772	Cash Balance Jan 1	701,431	Cash Balance Jan 1	612,633	1,587,822
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	13,990	Donations		Transfer from General	115,000	Transfer from General	144,479	Transfer from Water	50,000	
Total Receipts	13,990	Total Receipts	-	Total Receipts	115,000	Total Receipts	144,479	Total Receipts	50,000	323,469
Resources Available:	13,990	Resources Available:	3,986	Resources Available:	384,772	Resources Available:	845,910	Resources Available:	662,633	1,911,291
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual										
Capital Outlay	13,990	Capital Outlay		Capital Outlay	4,363	Capital Outlay		Capital Outlay	12,264	
						Transfer to Spec. Street	30,000			
Total Expenditures	13,990	Total Expenditures	-	Total Expenditures	4,363	Total Expenditures	30,000	Total Expenditures	12,264	60,617
Cash Balance Dec 31	-	Cash Balance Dec 31	3,986	Cash Balance Dec 31	380,409	Cash Balance Dec 31	815,910	Cash Balance Dec 31	650,369	**1,850,674**
										1,850,674

**Note: These two block figures should agree.

City of Sublette

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Deposits		**American Rescue Plan Act**								
Unencumbered Cash Balance Jan 1	26,812	Unencumbered Cash Balance Jan 1	102,172	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 128,984
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Customer deposits	2,522	Grants	102,172							
Total Receipts	2,522	Total Receipts	102,172	Total Receipts	-	Total Receipts	-	Total Receipts	-	104,694
Resources Available:	29,334	Resources Available:	204,344	Resources Available:	-	Resources Available:	-	Resources Available:	-	233,678
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Customer refunds	2,278	Contractual	16,170							
Total Expenditures	2,278	Total Expenditures	16,170	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	18,448
Cash Balance Dec 31	27,056	Cash Balance Dec 31	188,174	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**215,230**
										215,230

**Note: These two block figures should agree.

2024

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
City of Sublette
will meet on September 5, 2023, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Haskell County (home county)

Revenue Neutral Rate*	54.609	Proposed Tax Rate	56.821

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Sublette
will meet on September 5, 2023, at 7:15 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate *
General	1,005,084	42.291	1,100,578	42.839	1,227,950	437,012	40.419
Debt Service	164,943		163,983		281,289		
Library							
Police	129,164	13.016	148,649	10.116	155,649	105,757	9.782
Fire	73,591	3.295	58,491	5.571	109,891	71,570	6.620
Special Street and Highway	85,535		11,600		159,832		
Airport	6,898		6,825		42,115		
Water & Sewer Utility	550,843		518,430		553,430		
Non-Budgeted Funds-A	60,617						
Non-Budgeted Funds-B	18,448						
Totals	2,095,123	58.602	2,008,556	58.526	2,530,156	614,339	56.821
						*Revenue Neutral Rate***	*54.609*
Less: Transfers	519,479		389,479		413,399		
Net Expenditure	1,575,644		1,619,077		2,116,757		
Total Tax Levied	538,640		590,408		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,187,699		10,088,309		10,811,922		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	1,600,000	1,600,000	1,445,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,600,000	1,600,000	1,445,000

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Shayla Makings
City Official Title: City Clerk

(Published in the *Haskell County News* this 13th day of September, 2023)

RESOLUTION NO. 090523

A RESOLUTION OF THE CITY OF SUBLETTE, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Sublette was calculated at 54.609 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of City of Sublette will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Sublette, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SUBLETTE:

The City of Sublette shall levy a property tax rate exceeding the Revenue Neutral Rate of 54.609 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023, and **SIGNED** by the Governing Body.

Mayor

ATTEST:

City Clerk

CITY OF SUBLETTE SEAL STATE OF KANSAS

Roll Call Vote

A Roll Call Vote of the City of Sublette To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 5, 2023
Resolution No. 090523

Governing Body Member	Yes	No	No Vote
Leon Birney	X		
Cassie Davis	X		
Tom Stoppel	X		
Denton Unruh	X		
Jason Vaughan	X		
TOTAL	5		

Certified:
Shayla Mahinay
City Clerk

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF THE CITY OF SUBLETTE, HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☒ Yes, we intend to exceed the Revenue Neutral Rate. The date of our hearing is September 5, 2023, at 7:00 PM, and will be held at Sublette City Hall in Sublette, Kansas.

Our proposed mill levy rate is: 56.821

Our proposed ad valorem tax dollar amount is $614,339.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

Witness my hand and official seal on July 5, 2023.

(Seal)

Shayla Makings
Clerk or Officer of Governing Body

CITY OF SUBLETTE
SEAL
STATE OF KANSAS

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokar

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 23 day of Aug, 20 23

2nd Publication was made on the _____ day of _____, 20 ____

3rd Publication was made on the _____ day of _____, 20 ____

4th Publication was made on the _____ day of _____, 20 ____

5th Publication was made on the _____ day of _____, 20 ____

6th Publication was made on the _____ day of _____, 20 ____

Publication fee $ 112.50

Affidavit, Notary's Fees $ _____

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ _____

Faith Brokar
(Signed)

Witness my hand this _____ day of _____, 20 ____

SUBSCRIBED and SWORN to before me this 1st day of September, 20 23.

Stephanie J. Brake
(Notary Public)

My commission expires April 16, 2025

STEPHANIE J. BRAKE
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 4-16-25

Legals

(First published in the Haskell County News on August 23, 2

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
City of Sublette
will meet on September 5, 2023, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 7

SUPPORTING COUNTIES
Haskell County (home county)

Revenue Neutral Rate*	54.609	Proposed Tax Rate	

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

NOTICE OF BUDGET HEARING

The governing body of
City of Sublette
will meet on September 5, 2023, at 7:15 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 202
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount Ad Val
General	1,005,084	42.291	1,108,578	42.839	1,227,980	
Debt Service	164,943		163,983		221,299	
Library						
Police	129,164	13.016	148,649	10.116	155,649	
Fire	73,591	3.295	58,491	5.571	109,891	
Special Street and Highway	85,535		11,680		159,832	
Airport	6,898		6,825		42,115	
Water & Sewer Utility	550,843		518,420		553,430	
Non-Budgeted Funds-A	60,617					
Non-Budgeted Funds-B	18,448					
Totals	2,095,123	58.602	2,008,556	58.526	2,530,156	
					Revenue Neutral	
Less: Transfers	519,479		389,479		413,399	
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**Revenue Neutral Rate as defined by KSA 79-2988

Shayla Maltings
City Official Title: City Clerk