State of Kansas
City

2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Macksville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	378,000	✓ 191,219	76.282
Debt Service	10-113	8			
Library	12-1220	8	7,500	✓ 6,229	2.485
Special Highway		9	18,000		
Park Memorial		9	22,000		
Police		10	12,000		
Diversion		10	7,000		
Sewer		11	46,000		
Water		11	186,000		
Refuse		12	77,000		
Pool Service		12	52,000		
Non-Budgeted Funds-A		13			
Totals		xxxxxxx	805,500	197,448	78.767
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			2,506,733
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

RNR - 78.181
2.484
80.665

Revenue Neutral Rate	80.665
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Adams Brown, LLC

Address:
818 Broadway * PO Box 127
Larned, KS 67550
Email:
akoehn@adamsbrowncpa.com

Attest: 8-5 2024
Kira A. Weber
County Clerk

Mayor
Council Pres
Council Member
Chairman
Secretary

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

RECEIVED
AUG 05 2024

City of Macksville

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	191,369	26,989	344	4,630	1,128	72
Debt Service						
Library	6,079	857	11	147	36	2
TOTAL	197,448	27,846	355	4,777	1,164	74

County Treas Motor Vehicle Estimate	27,846				
County Treas Recreational Vehicle Estimate		355			
County Treas 16/20M Vehicle Estimate			4,777		
County Treas Commercial Vehicle Tax Estimate				1,164	
County Treas Watercraft Tax Estimate					74

Motor Vehicle Factor	0.14103				
Recreational Vehicle Factor		0.00180			
16/20M Vehicle Factor			0.02419		
Commercial Vehicle Factor				0.00590	
Watercraft Factor					0.00037

City of Macksville

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Machinery Reserve	10,000	5,000	5,000	12-1,117
General	Capital Improvement	10,000	5,000	5,000	12-1,118
Sewer	Sewer Reserve	20,000	15,000	15,000	12-825d
Water	Water Reserve	10,000	10,000	10,000	12-825d
	Totals	50,000	35,000	35,000	
	Adjustments*				
	Adjusted Totals	50,000	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Macksville

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

City of Macksville

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Fire Department Building	4/4/2022	72	2.50	75,000	53,753	11,583	11,583
John Deere Compact Track Loader	7/20/2023	60	7.25	73,598	63,785	9,813	9,813
Totals					**117,538**	**21,396**	**21,396**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Macksville
Stafford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$5,957	$6,229
Delinquent Tax	$235	$485
Motor Vehicle Tax	$911	$857
Recreational Vehicle Tax	$9	$11
16/20M Vehicle Tax	$118	$147
TOTAL TAXES	$7,230	$7,729
Difference in Total Taxes:	$499	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,419,293	$2,447,793
Did Assessed Valuation Decrease?	No	
Levy Rate	2.513	2.545
Difference in Levy Rate:	0.032	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the

City of Macksville

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	86,966	87,102	83,582
Receipts:			
Ad Valorem Tax	162,714	187,542	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,126	5,000	5,000
Motor Vehicle Tax	31,519	28,134	26,989
Recreational Vehicle Tax	419	265	344
16/20M Vehicle Tax	3,981	3,645	4,630
Commercial Vehicle Tax	966	949	1,128
Watercraft Tax			72
Gross Earning (Intangible) Tax			0
Local Sales Tax	47,815	46,000	46,000
Franchise Tax	20,059	19,000	20,000
Licenses	50	150	50
Animal Tags	657	500	500
Vehicle Registration	300	325	300
Demolition Permit	760	1,000	750
Farm Animal Permit	420	150	250
Charges for Services	300	400	400
Reimbursed Expense	48,736	40,373	
Sale of Apartments		55,714	
Interest on Idle Funds	15,807	18,000	5,000
Neighborhood Revitalization Rebate		-12,758	-4,465
Miscellaneous	10,499		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**351,128**	**394,389**	**106,948**
Resources Available:	**438,094**	**481,491**	**190,530**
Expenditures:			
Salaries	133,801	107,815	111,000
KPERS	8,211	6,850	8,000
FICA Expense	8,657	8,248	9,000
Unemployment Insurance	221	225	300
Insurance	62,509	63,635	65,000
Publications	391	500	600
Maintenance Contract	891	900	1,000
Dues	619	625	700
Professional Fees	12,665	68,777	15,000
Real Estate Taxes	243	250	500
Utilities	32,550	32,550	33,000
Fire Protection	4,548	4,548	4,548
Repairs and Supplies	33,001	64,090	36,000
Postage	1,243	1,500	1,500
Capital Outlay			5,000
Library Appropriation	6,348	5,000	5,000
Lease Payments	11,582	21,396	21,396
Transfer to Machinery Reserve	10,000	5,000	5,000
Transfer to Capital Outlay	10,000	5,000	5,000
Cash Reserve (2025 column)			49,456
Miscellaneous	13,512	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**350,992**	**397,909**	**378,000**
Unencumbered Cash Balance Dec 31	87,102	83,582	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	360,000	479,348	378,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	378,000
		Tax Required	187,470
	Delinquent Comp Rate:	2.0%	3,749
		Amount of 2024 Ad Valorem Tax	191,219

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Macksville 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	649	649	0
Receipts:			
Ad Valorem Tax	5,268	5,957	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	219	235	485
Motor Vehicle Tax	1,139	911	857
Recreational Vehicle Tax	15	9	11
16/20M Vehicle Tax	144	118	147
Commercial Vehicle Tax	35	31	36
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-413	-145
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,820**	**6,848**	**1,393**
Resources Available:	**7,469**	**7,497**	**1,393**
Expenditures:			
Appropriation	6,820	7,497	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,820**	**7,497**	**7,500**
Unencumbered Cash Balance Dec 31	649	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	7,500	7,500	7,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	6,107
	Delinquent Comp Rate:	2.0%	122
		Amount of 2024 Ad Valorem Tax	6,229

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Macksville

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,119	5,048	3,660
Receipts:			
State of Kansas Gas Tax	12,614	14,350	14,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,614**	**14,350**	**14,340**
Resources Available:	**17,733**	**19,398**	**18,000**
Expenditures:			
Salaries	10,449	10,762	11,000
KPERS	985	1,015	2,000
FICA Expense	799	823	1,000
Repairs and Supplies	452	3,138	4,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,685**	**15,738**	**18,000**
Unencumbered Cash Balance Dec 31	5,048	3,660	0
2023/2024/2025 Budget Authority Amount:	21,500	18,900	18,000

Adopted Budget

Park Memorial	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,051	13,797	17,000
Receipts:			
Donations	5,440	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,440**	**5,000**	**5,000**
Resources Available:	**16,491**	**18,797**	**22,000**
Expenditures:			
Salaries	583	600	625
FICA Expense	45	46	50
Repairs and Supplies	2,066	1,151	5,000
Capital Outlay			5,000
Cash Reserve (2025 column)			11,325
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,694**	**1,797**	**22,000**
Unencumbered Cash Balance Dec 31	13,797	17,000	0
2023/2024/2025 Budget Authority Amount:	12,700	20,750	22,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Macksville

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,097	5,447	7,000
Receipts:			
Fines and Fees	2,310	4,400	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,310**	**4,400**	**5,000**
Resources Available:	**7,407**	**9,847**	**12,000**
Expenditures:			
Dues	25	25	25
Professional Fees	80	140	100
Repairs and Supplies	1,855	2,682	2,000
Cash Reserve (2025 column)			9,875
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,960**	**2,847**	**12,000**
Unencumbered Cash Balance Dec 31	5,447	7,000	0
2023/2024/2025 Budget Authority Amount:	11,100	9,650	12,000

Adopted Budget **Diversion**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,385	2,385	4,500
Receipts:			
Fines and Fees		2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**2,500**	**2,500**
Resources Available:	**2,385**	**4,885**	**7,000**
Expenditures:			
Supplies		385	7,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**385**	**7,000**
Unencumbered Cash Balance Dec 31	2,385	4,500	0
2023/2024/2025 Budget Authority Amount:	7,000	12,000	7,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Macksville 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,165	7,405	9,000
Receipts:			
Customer Receipts	37,308	37,669	37,000
Interest on Idle Funds			
Miscellaneous	1,081		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,389**	**37,669**	**37,000**
Resources Available:	**44,554**	**45,074**	**46,000**
Expenditures:			
Salaries	8,245	14,724	15,000
KPERS	2,664	1,511	2,825
FICA Expense	2,147	1,120	1,125
Professional Fees	351	375	400
Utilities	1,155	1,250	1,500
Repairs and Supplies	2,025	2,094	3,000
Capital Outlay			1,000
Transfer to Sewer Reserve	20,000	15,000	15,000
Cash Reserve (2025 column)			6,150
Miscellaneous	562		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**37,149**	**36,074**	**46,000**
Unencumbered Cash Balance Dec 31	7,405	9,000	0
2023/2024/2025 Budget Authority Amount:	41,500	45,795	46,000

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	93,614	104,665	110,600
Receipts:			
Customer Receipts	52,697	50,752	52,000
Surcharge	19,194	19,160	19,000
Late Charge	4,070	4,194	4,000
Water Bulk Sales	482	244	250
Reconnect Fee	150	50	150
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**76,593**	**74,400**	**75,400**
Resources Available:	**170,207**	**179,065**	**186,000**
Expenditures:			
Salaries	35,403	36,465	37,550
KPERS	3,338	3,438	3,550
FICA Expense	2,692	2,790	2,875
Billing Expense	279	300	300
Lab Fees	853	1,000	1,000
Dues	245	250	250
Professional Fees	6,298	6,500	7,000
Utilities	3,309	3,400	3,500
Repairs and Supplies	1,669	2,500	5,000
Clean Drinking Water Fee	460	500	500
Water Protection Fee	491	500	500
Capital Outlay			5,000
Transfer to Water Reserve	10,000	10,000	10,000
Cash Reserve (2025 column)			108,975
Miscellaneous	505	822	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,542**	**68,465**	**186,000**
Unencumbered Cash Balance Dec 31	104,665	110,600	0
2023/2024/2025 Budget Authority Amount:	164,000	190,000	186,000

CPA Summary No assurance is provided. Substantially all disclosures omitted.

City of Macksville

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,867	13,851	17,000
Receipts:			
Customer Receipts	56,471	59,525	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,471**	**59,525**	**60,000**
Resources Available:	**67,338**	**73,376**	**77,000**
Expenditures:			
Contractual	53,487	56,376	77,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,487**	**56,376**	**77,000**
Unencumbered Cash Balance Dec 31	13,851	17,000	0
2023/2024/2025 Budget Authority Amount:	59,000	79,000	77,000

Adopted Budget **Pool Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	29,646	36,281	40,000
Receipts:			
Customer Receipts	12,388	12,186	12,000
Interest on Idle Funds			
Miscellaneous	2		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,390**	**12,186**	**12,000**
Resources Available:	**42,036**	**48,467**	**52,000**
Expenditures:			
Repairs and Supplies	5,755	7,485	10,000
Professional Fees		982	10,000
Capital Outlay			1,000
Cash Reserve (2025 column)			31,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,755**	**8,467**	**52,000**
Unencumbered Cash Balance Dec 31	36,281	40,000	0
2023/2024/2025 Budget Authority Amount:	42,000	51,733	52,000

CPA Summary	No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2025

City of Macksville

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery Reserve		**Capital Improvement**		**ARPA Grant**		**Sewer Reserve**		**Water Reserve**		
Unencumbered Cash Balance Jan 1	78,226	Unencumbered Cash Balance Jan 1	97,951	Unencumbered Cash Balance Jan 1	73,667	Unencumbered Cash Balance Jan 1	81,971	Unencumbered Cash Balance Jan 1	117,411	Total 449,226
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	14,035	Trf from General	10,000	Interest	76	Trf from Sewer	20,000	Trf from Water	10,000	
Trf from General	10,000			Miscellaneous	459					
Total Receipts	24,035	Total Receipts	10000	Total Receipts	535	Total Receipts	20000	Total Receipts	10000	64,570
Resources Available:	102,261	Resources Available:	107,951	Resources Available:	74,202	Resources Available:	101,971	Resources Available:	127,411	513,796
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs and Supplies	8,426	None		Repairs and Supplies	72,105	None		None		
				Professional Fees	992					
				Miscellaneous	1,105					
Total Expenditures	8,426	Total Expenditures	0	Total Expenditures	74,202	Total Expenditures	0	Total Expenditures	0	82,628
Cash Balance Dec 31	93,835	Cash Balance Dec 31	107,951	Cash Balance Dec 31	0	Cash Balance Dec 31	101,971	Cash Balance Dec 31	127,411	**431,168** **
										431,168 **

**Note: These two block figures should agree.

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Macksville
will meet on August 5, 2024 at 6:50 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	350,992	80.160	397,909	79.101	378,000	191,219	78.119
Debt Service							
Library	6,820	2.595	7,497	2.513	7,500	6,229	2.545
Special Highway	12,685		15,738		18,000		
Park Memorial	2,694		1,797		22,000		
Police	1,960		2,847		12,000		
Diversion			385		7,000		
Sewer	37,149		36,074		46,000		
Water	65,542		68,465		186,000		
Refuse	53,487		56,376		77,000		
Pool Service	5,755		8,467		52,000		
Non-Budgeted Funds-A	82,628						
Totals	619,712	82.755	595,555	81.614	805,500	197,448	80.664
						*Revenue Neutral Rate***	*80.665*
Less: Transfers	50,000		35,000		35,000		
Net Expenditure	569,712		560,555		770,500		
Total Tax Levied	193,896		197,448		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,343,021		2,419,293		2,447,793		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	63,720	117,538
Total	0	63,720	117,538

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Hottovy
Official Title: City Clerk

TRI-COUNTY

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Jul. 25, 2024

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Notice Name: Macksville 2025 BUDGET HEARING

PUBLICATION FEE: $103.95

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

25 day of July, A.D. 2024

Rhonda Zinn

Rhonda, Zinn / Notary Public
My Commission Expires: HOLD FOR DATE

STATE OF KANSAS NOTARY PUBLIC

RHONDA ZINN
My Appointment Expires
June 2, 2026

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Jul 25, 2024

NOTICE OF BUDGET HEARING

The governing body of
City of Macksville
will meet on August 5, 2024 at 6:50 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	350,992	80.150	397,808	79.101	378,003	191,219	79.119
Debt Service							
Library	6,820	2.595	7,497	2.513	7,500	6,229	2.545
Special Highway	12,886		15,738		16,000		
Park Memorial	2,034		1,797		22,000		
Police	1,050		2,847		12,000		
Diversion			365		7,000		
Sewer	37,143		59,874		46,000		
Water	65,542		68,465		186,000		
Refuse	33,487		56,376		77,000		
Pool Service	5,755		8,467		52,000		
Non-Budgeted Funds-A	82,828						
Totals	618,712	82,755	659,555	81,614	805,503	197,448	80,664
						Revenue Neutral Rate**	80.685
Less: Transfers	30,000		35,000		35,000		
Net Expenditure	588,712		560,555		770,500		
Total Tax Levied	193,896		197,446		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,343,021		2,419,279		2,447,793		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		63,720		117,538		
Total	0		63,720		117,538		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Kim Holtorf
Official Title: City Clerk

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