To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

Nemata County

Nemata County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

	Paga	Rudget Authority	2020 Adopted Budget Amount of 2019	County Clerk's
	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Use Only
for 2020	No. 2	tor Experiences	Au taivieni tak	USE OHLY
	3			1
	4	-		
	5			
	6			J
	+			T
	7	2,287,096	340,615	1.761
10-113				
68-5,101	8	3,678,072	2,790,535	14.425
	9	7,000	6,536	. 034
2-129	9	6,800	6,336	·033
2-19076	10	35,000	32,841	.170
12-16102	10	1,902,894	2,072,887	10.915
25-22019	11	117.040	109,652	1567
				И 295
				.500
	 			1912
	-			0% 1 1 1
·			00,706	1517
	-			
				.002
				
19-4421	15	1,680,000	1,512,108	7.817
	15			
Ī				
<u> </u>				
-	16	10.000		,
-				
	18	564,207		
	18	61,624		
	19	6,328		
	19	6,328		
	20	25,040		
	20	100,750		
	21			
		211,000		
	<u> </u>			
				.,,
	XXXXXX	13,487,684	8,208,393	42,436
	23			-
			[c	County Clerk's Use Onl
e	24			934585
				Nov 1, 2019 Total
				Assessed Valuation
	68-5,101 2-129 2-19076 12-16102 25-22019 65-6113 19-4011 2-1318 65-215 19-4004 19-3106 19-4102 19-4421	S 6	S 6 K.S.A. 79-1946 7 2,287,096 10-113 68-5,101 8 3,678,072 9 7,000 2-129 9 6,800 12-16102 10 1,902,894 25-22019 11 117,040 65-6113 11 1,000,000 19-4011 12 103,500 2-1318 12 286,750 65-215 13 64,776 19-4004 13 12,000 19-4102 14 60,000 19-4102 14 60,000 19-421 15 1,680,000 15 15 15 1,680,000 17 115,293 17 635,986 18 564,207 18 61,624 19 6,328 20 25,040 20 100,750 21 236,820 21 10,000 22 241,000 24 24 24 24 24 24 24	S 6

CPA Summary

Amount of Levy

Nemaha County

Computation to Determine Limit for 2020

1.	. Total tax levy amount in 2019 budget	+ \$	3	7,863,450
2.	Other tax entity levy in 2019 budget	- \$	3	0
	Other tax entity levy in 2019 budget	- \$	` <u> </u>	0
3	. Net tax levy	\$;	7,863,450
	2020 Budget Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2019: + 1,613,552			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 3,793,970 5b. Personal property 2018 - 4,514,416 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.				
7.	Expiration of property tax abatements + 23,762			
8.	Expiration of TIF, Rural Housing, and NR Districts + 0 (Incremental assessed value over base)			
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 1,952,335			
10.	Total estimated valuation July 1, 2019 193,437,937			
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0102			
12.	Percentage adjustment increase (12 times 3) +	- \$		80,174
13.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.50%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$		117,952
15	Total Percentage Adjustments	\$		198,126
IJ.	Total Lei centage Adjustinents	Ψ		1709120

2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget:	+	0
	Property tax revenues for debt service in 2019 budget:	_	0
	Increase property tax revenues spent on debt service		0
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+	0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
18.	Property tax revenues spent on special assessments in the 2020 budget:	+	0
10	(Do not include amounts already reported in debt service levy) Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud	.+	5,000
19.	Property tax revenues spent on court judgments of settlements and associated legal costs in the 2020 odd	. '	
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	0
22.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 1,680,000 - 1,600,000 - 24,000	+	56,000
23.	Fire protection expenses - 2020 budget: + 0 Fire protection expenses - 2019 budget: - 0 CPI adjustment 1.50% 0 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+ .	0
24.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment 1.50% 1.50% 1.50% 1.50% 1.50%	+ .	86,500
25.	Total Revenue Adjustments	-	147,500

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	0
20.	Lety for Disserved Yalling Entity (Only 1880 the Year 1980) 2.88071049		
20	Table Company Laws		9 200 076
29.	Total Computed Tax Levy		8,209,076

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Average Tax Levy (last three years)	7,027,725 7,480,727 7,496,588 7,863,450 7,613,588	None None None
CPI Adjustment of 0.025 Average Tax Levy Adjusted by CPI	190,340 7,803,928	
2020 Total Tax Levy (Less Levy for Other Governmental U	8,208,393	
Exemption from Election Requirement	No	
и		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) Change in Levy	8,208,393 7,863,450 344,943	
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)	42.436	117,952
Loss of Assessed Valuation Multiplied by 2020 Mill Rate Total Adjustment for Loss of Assessed Valuation		0 117,952
Exemption from Election Requirment		No

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem		All	Allocation for Vear 2020	000	
for 2019	Levy lax Year	MVT	RVT	16/20M Veh	Comm Veh	Wateroraff
General	647,155	47,430	770	5.410	7.031	164
Debt Service					1,50,1	104
Road & Bridge	2,794,585	204,814	3,320	23,363	30.352	710
Historical	6,451	473	8	54	70	7
Fair Premium	6,381	468	8	53	09	1 0
Conservation District	32,362	2,372	38	27.1	351	7 0
Employee Benefits	1,621,122	118.812	1.926	13 553	17 607	412
Election	101,308	7,425	120	847	1 100	714
Ambulance	836,429	61.302	994	6 993	0.027	210
Mental Retardation	96,204	7,051	114	804	1 045	213
Noxious Weed	160,588	11.769	191	1 343	1,777	41
Mental Health	58.828	4 311	70	707	1,/44	141
Sheltered Workshop Bldg		* * * * * * * * * * * * * * * * * * * *	2	764	626	13
Abandoned Cemeteries	4.534	332	8	3.6	0,0	-
Economic Development	55 521	4 060	66	20	449	
l aw Enforcement	1 441 000	105 600	1 230	404	603	14
110110101011	1,441,302	103,082	1,/13	12,055	15,661	367
TOTAL	7,863,450	576,310	9,343	65.740	85.405	1 999
County Treas Motor Vehicle Estimate	ole Estimate	576.310				1773
County Treas Recreational Vehicle Estimate	l Vehicle Estimate	·	9,343			
County Treas 16/20M Vehicle Estimate	iicle Estimate			65,740		
County Treas Commercial Vehicle Tax Estimate	. Vehicle Tax Estin	nate			85,405	
County Treas Watercraft Tax Estimate	lax Estimate			•	Table 1	-
					•	1,494
Motor Vehicle Factor	•	0.07329				
t r	Recreational Vehicle Factor	le Factor	0.00119	ı		
		16/20M Vehicle Factor	le Factor	0.00836		
			Commercial Vehicle Factor	shicle Factor	0.01086	
				Watercraft Factor	r.	0.00025

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2020

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Capital Outlay Fund	518,350	-	-	KSA 19-120
General Fund (Diversion	Capital Outlay Fund	1,670	-	-	KSA 19-120
General Fund (EP)	Capital Outlay Fund	9,299	-	_	KSA 19-120
Road & Bridge Fund (Y	Special Machinery Fund	336,446	-	-	KSA 68-141g
Road & Bridge Fund	Special Machinery Fund	-	150,000	50,000	KSA 19-119
Election Fund	Capital Outlay Fund	6,236	5,500	-	KSA 19-120
Noxious Weed Fund	Capital Outlay Fund	20,750	10,000	-	KSA 2-1318
Law Enforcement Fund	Capital Outlay Fund	37,830	_	-	KSA 19-120
Special Administration I	General Fund	98,811	-	100,000	
A A A A A A A A A A A A A A A A A A A					
	Total	1,029,392	165,500	150,000	
	Adjustments*				
	Adjusted Totals	1,029,392	165,500	150,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas County 2020

STATEMENT OF INDEBTEDNESS

Nemaha County

	Т	Τ	T	1	$\overline{}$	1	Т	1	Т	T	-	1	Т	\top		1	Т	1	Т	Т	Т	Т	Т	Т	T	Т	 -1	—	Т	Ţ
Amount Due 2020	Principal															The state of the s														٥
Amor 20:	Interest													٥															0	
Amount Due 2019	Principal																													
Amount 2019	Interest																				0								0	0
Due	Principal																													
Date Due	Interest																													
Beginning Amount Outstanding	Jan 1,2019												U								0								0	0
	Issued																													
Interest Rate	%																													
Date of	Retirement																													
Date of	Issue																													
Type of	Debt	General Obligation:	None										Total G.O. Bonds	Revenue Bonds:	None						Total Revenue Bonds	Other:	None						Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Т	T	T	1	Т	Т		-	1	T	T	Т	Т	1		Τ	Τ	T	Π		T	Τ	Τ	T	Τ	0
Payments Due	4040																									
Payments Due	7107																									0
Principal Balance On Jan 1 2019	710761 1100																									0
Total Amount Financed (Beginning Principal)																										Totals
Interest Rate %																										
Term of Contract (Months)																										
Contract						-																				
Items Purchased	None																									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget			
General	Actual for 2018	Estimate for 2019	Year for 2020			
Unencumbered Cash Balance Jan 1	1,081,754	701,904	393,068			
Receipts:						
Ad Valorem Tax	745,405		xxxxxxxxxxxx			
Delinquent Tax	7,325	0	0			
Motor Vehicle Tax	80,672	59,070	47,430			
Recreational Vehicle Tax	1,333	888	770			
16/20M Vehicle Tax		7,184	5,410			
Commercial Vehicle Tax	11,801	8,184	7,031			
Watercraft Tax	0	242	164			
Gross Earnings (Intangible) Tax		0	C			
LAVTR		0	C			
City and County Revenue Sharing		0	0			
Vehicle Rental Tax	57					
Interest Current Tax	43,573	45,000	45,000			
Pioneer Building Rent	18,088	15,000	18,000			
Liquor Tax	5,573	2,000	5,500			
Severed Mineral Tax	2,684	1,000	1,000			
Local Sales Tax	1,000,852	965,000	980,000			
Filing Fees	560	0	0			
Mortgage Registration Fees	23,470	0	0			
Officer Fees/Misc Fees	92,481	75,000	92,000			
Worthless Check Fees	235	0	0_			
Juvenile Supervision Fees	676	0	0			
Fish and Game Agent Fees	924	500	750			
Sheriff's Booking Fees	2,610	2,000	2,000			
Sewage Permits	900	2,000	750			
Maps	501	250	250			
Copies	2,582	1,000	2,000			
Transfers	98,811		100,000			
Prisoner Medical Fees	4,383	2,500	3,500			
Reimbursement from Appraiser	17,258	5,000	15,000			
Drug Awareness	336	0	0			
Attorney Fees	10,061	3,000	8,000			
Community Building Rent	5,172	3,500	5,000			
Meals on Wheels Fees	2,556	2,500	2,000			
Diversion Fees	14,294	14,500	13,000			
Inmate Meals Revenue	14,988	15,000	13,000			
Recycling Fees	40,955	45,000	40,000			
In Lieu of Taxes (IRB)						
Interest on Idle Funds	82,455	70,000	80,000			
Neighborhood Revitalization Rebate	-13,702	-14,318	-9,142			
Miscellaneous	79,344	60,000	75,000			
Does miscellaneous exceed 10% of Total R						
Total Receipts	2,399,213	2,038,155	1,553,413			
Resources Available:	3,480,967	2,740,059	1,946,481			

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FUND PA	GE -	GENERAL
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FUND PAGE - GENERAL			· · · · · · · · · · · · · · · · · · ·
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	3,480,967	2,740,05	1,946,481
Expenditures:			
County Commissioners	165,368	130,000	
County Clerk	153,906	163,500	
County Treasurer	194,737	197,000	
County Attorney/Counselor	133,239	147,858	
Register of Deeds	103,636	119,500	
Alcohol & Drug Awareness	406	500	
Courthouse General	597,324	586,000	
Health Officer	8,000	8,000	
District Court	51,518	75,468	
Jury	0	18,000	
Emergency Preparedness	39,900	39,900	
Community Building	25,791	18,000	
Community Health	72,000	72,000	
Nemaha County Aging	191,471	223,000	
Meals on Wheels	13,342	25,000	
Diversion	12,624	20,000	
District Court 4 Counties	9,369	11,765	
Three Rivers, Inc.	18,000	18,000	
Appraiser	175,053	189,600	
Inmate Meal Fund	12,476	11,000	
Juvenile Detention	0	10,000	
Recycling	217,584	200,000	
Nemaha County Free Fair	17,900	17,900	
ROZ Program Funding	45,000	45,000	45,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	2,258,644	2,346,991	2,287,096
Transfer to Capital Outlay	518,350	2,540,771	2,287,090
Transfer to Capital Outlay (Diversion)	1,670	0	0
Cash Forward (2020 column)	1,070	0	
Miscellaneous	399	0	0
Does miscellaneous exceed 10% of Total E	377	O O	
Total Expenditures	2,779,063	2,346,991	2,287,096
Unencumbered Cash Balance Dec 31	701,904		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	2,779,066	2,346,991	2,287,096
2010/2017/2020 Dudget Additionly Amount		ppropriated Balance	2,207,070
		/Non-Appr Balance	2,287,096
	Total Exponditure	Tax Required	340,615
Del	linquent Comp Rate:	0.0%	0 0 0 0 0 0
D61		19 Ad Valorem Tax	340,615
	Zimount of 20	. / 11d valoroni 1dA	340,013

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FUND PAGE - GENERAL DET	FUND	PAGE.	CENERAL.	DETAIL.
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Commissioners			
Salaries	87,430	130,000	80,00
Contractual	77,838		
Commodities	100		
Capital Outlay			
Total	165,368	130,000	80,000
County Clerk			
Salaries	153,594	154,500	161,500
Contractual	80	5,000	1,000
Commodities	232	4,000	4,000
Capital Outlay			
Total	153,906	163,500	166,500
County Treasurer			
Salaries	194,737	193,000	200,000
Contractual	0	2,000	2,000
Commodities	0	2,000	2,000
Capital Outlay			
Total	194,737	197,000	204,000
County Attorney/Counselor			
Salaries	131,155	147,858	147,858
Contractual	1,590		
Commodities	494		
Capital Outlay			
Total	133,239	147,858	147,858
Register of Deeds			
Salaries	102,701	115,000	118,000
Contractual	724	2,500	2,500
Commodities	211	2,000	2,000
Capital Outlay			
Total	103,636	119,500	122,500
Alcohol & Drug Awareness			
Salaries			
Contractual			
Commodities	406	500	500
Capital Outlay			
otal	406	500	500
Courthouse General			
Salaries	58,692	586,000	550,000
Contractual	475,220		
Commodities	41,912		
Pioneer Building	21,500		
otal	597,324	586,000	550,000
lealth Officer			
Salaries			
Contractual	8,000	8,000	8,000
Commodities		-,,,,,	
Capital Outlay			
otal	8,000	8,000	8,000
otal - Page 7b	1,356,616	1,352,358	1,279,358

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
District Court			
Salaries			
Contractual	11,491	23,568	24,15
Commodities	11,435	11,900	12,90
Attorney Fees	28,592	40,000	38,90
Total	51,518	75,468	75,95
Jury			
Salaries	0	18,000	
Contractual			
Commodities			
Capital Outlay			
Total	0	18,000	
Emergency Preparedness			
Salaries	18,600	20,000	51,60
Contractual	5,825	15,000	6,00
Commodities	6,176	4,900	6,50
Transfer to Capital Outlay	9,299		
Capital Outlay			
Total	39,900	39,900	64,10
Community Building			
Commodities	25,791	18,000	14,00
Total	25,791	18,000	14,000
Community Health			
Salaries		72 000	50.00
Contractual	72,000	72,000	78,00
Commodities			
Capital Outlay	70.000	50.000	70.00
Total	72,000	72,000	78,000
Nemaha County Aging			
Salaries	1,129	0	10.00
Contractual	4,842	10,000	10,000
Commodities	105.500	212.000	012.000
Grant Match	185,500	213,000	213,000
[otal	191,471	223,000	223,000
Meals on Wheels			
Salaries			
Contractual	10.040	25.000	20.000
Commodities	13,342	25,000	20,000
Capital Outlay	12.240	25.000	20.000
Cotal	13,342	25,000	20,000
Diversion			
Salaries			
Contractual	10.601	20.000	10.000
Commodities	12,624	20,000	10,000
Capital Outlay	10.004	00.000	10.000
otal	12,624	20,000	10,000
	i	1	

Contractual
Commodities
Capital Outlay

Total - Page7d

Total

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
District Court 4 Counties			
Contractual	9,369	11,765	11,688
	0.260	11.005	11.606
Total	9,369	11,765	11,688
Three Rivers, Inc.			
Salaries	10.000	10.000	10.000
Contractual	18,000	18,000	18,000
Commodities			
Capital Outlay	10.000	10.000	10.000
Total	18,000	18,000	18,000
Appraiser	1 (0 0 / 11	150,000	170.000
Salaries	162,947	158,000	158,000
Contractual	8,787	16,500	11,500
Commodities	27,936	15,100	27,600
Capital Outlay	(24,617)	100 600	105 100
Total	175,053	189,600	197,100
Inmate Meal Fund	5.010		C =00
Salaries	6,049	6,000	6,500
Contractual		7.000	C = 0.0
Commodities	6,427	5,000	6,500
Capital Outlay			
Total	12,476	11,000	13,000
Juvenile Detention			
Salaries			
Contractual	0	10,000	0
Commodities			
Capital Outlay			
Total	0	10,000	0
Recycling			
Salaries	149,828	200,000	220,000
Contractual	29,036		
Commodities	38,720		
Capital Outlay			
Total	217,584	200,000	220,000
Nemaha County Free Fair			
Salaries			
Contractual	17,900	17,900	17,900
Commodities			
Capital Outlay			
Total	17,900	17,900	17,900
ROZ Program Funding			
Salaries			

45,000

45,000

495,382

45,000

45,000

503,265

45,000

45,000

522,688

Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Total	0	0	
Total	0	0	
Total	0	0	
			, , , , , , , , , , , , , , , , , , ,
Total Total	0	0	
i Otal		<u> </u>	
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Otta			
'otal	0	0	
otal	0	0	
otal - Page7e	0	0	

Page 7e

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Total	0	0	(
Total	0	0	(
Total	0	0	C
Total	0	0	0
Total	0	0	0
_			
Total	0	0	0
เดเสเ		0	U
Cotal	0	0	0
7. I. D. 76			
Cotal - Page 7f	0	0	0
Cotal - Page7b	1,356,616	1,352,358	1,279,358
	106.646	401.260	405.050
Cotal - Page 7c	406,646	491,368	485,050
otal - Page7d	495,382	503,265	522,688
otal - Page7e	0	0	0
otal Detail Expenditures**	2,258,644	2,346,991	2,287,096

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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Road & Bridge	FUND FAGE FOR FUNDS WITH A IA		G + 37	D 1D 1 4
Unencumbered Cash Balance Jan 1 508,530 150,008 Receipts:	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:				
Ad Valorem Tax Delinquent Tax 2,567,801 2,794,585 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		508,530	150,008	
Delinquent Tax		2.555.004	0.501.505	
Motor Vehicle Tax				
Recreational Vehicle Tax				0
16/20M Vehicle Tax				
Commercial Vehicle Tax 35,555 28,209 30,352 Watercraft Tax 0 833 710 Special City & County Highway 497,097 492,242 499,877 Vehicle Rental Tax 173 173 Vehicle Rental Tax 173 173 Special City & County Highway 497,097 492,242 499,877 Vehicle Rental Tax 173 173 Special City & County Highway 497,097 492,242 499,877 Special City & County Highway 497,097 492,242 Special City & County Highway 497,097 492,242 Special City & County Highway 497,097 492,242 Special City & County Highway 497,097 Special City & County Hi		4,029		
Watercraft Tax				
Special City & County Highway 497,097 492,242 499,877		35,555		
Vehicle Rental Tax 173				
Neighborhood Revitalization Rebate 47,229 -61,828 -74,900 discellaneous exceed 10% of Total R Cotal Receipts 3,545,110 3,735,470 887,536			492,242	499,877
Neighborhood Revitalization Rebate	Vehicle Rental Tax	173		
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate			,	
Neighborhood Revitalization Rebate			A	
Neighborhood Revitalization Rebate				
Neighborhood Revitalization Rebate				
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Neighborhood Revitalization Rebate				
Miscellaneous 222,489 250,000 200,000 Does miscellaneous exceed 10% of Total R 3,545,110 3,735,470 887,536				
Miscellaneous 222,489 250,000 200,000 Does miscellaneous exceed 10% of Total R 3,545,110 3,735,470 887,536				
Miscellaneous 222,489 250,000 200,000 Does miscellaneous exceed 10% of Total R 3,545,110 3,735,470 887,536				
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Miscellaneous 222,489 250,000 200,000 Does miscellaneous exceed 10% of Total R 3,545,110 3,735,470 887,536				
Does miscellaneous exceed 10% of Total R 3,545,110 3,735,470 887,536				
Total Receipts 3,545,110 3,735,470 887,536	Miscellaneous	222,489	250,000	200,000
	Does miscellaneous exceed 10% of Total R			
	Total Receipts			
	Resources Available:	4,053,640	3,885,478	887,537

FUND PAGE - ROAD

FUNDIAGE-KOAD			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	4,053,640	3,885,47	8 887,537
Expenditures from detail page:			
	0		0
	0		. (
	0		0
	0		0
	0		0
	0		0
Subtotal	0		0
Personal Services	531,285	575,47	
Construction Personal Services	151,788	160,000	
Contractual Services	976,870	1,200,000	1,017,595
Transfer to Special Mach (End of Year)	336,446		
Transfer to Special Machinery & Equip	0	150,000	
Commodities	1,907,243	1,800,000	1,875,000
Coch Forward (2020 golven)			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	2 002 (22	2 005 455	2 (70 072
Total Expenditures	3,903,632	3,885,477	3,678,072
Unencumbered Cash Balance Dec 31	150,008		2 679 072
2018/2019/2020 Budget Authority Amoun	4,215,701	3,885,477	3,678,072
		ppropriated Balance	2 (40 040
	i otai Expenditure	/Non-Appr Balance	3,678,072
~ ·		Tax Required	2,790,535
Del	inquent Comp Rate:	0.0%	2 700 525
	Amount of 20	19 Ad Valorem Tax	2,790,535

CPA Summary			
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A L A LD L A	Prior Year	Current Year	Proposed Budget
Adopted Budget			Year for 2020
Historical	Actual for 2018	Estimate for 2019	
Unencumbered Cash Balance Jan 1	0	40	32
Receipts:	6 700	C 451	
Ad Valorem Tax	6,730		xxxxxxxxxxxxx
Delinquent Tax	32	50.5	
Motor Vehicle Tax	346	535	
Recreational Vehicle Tax	6	8	
16/20 M Vehicle Tax		65	
Commercial Vehicle Tax	50	74	
Watercraft Tax	0	2	2
Vehicle Rental Tax	0	MARKY -	
Neighborhood Revitalization Rebate	-124	-143	-175
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	7,040	6,992	432
Resources Available:	7,040	7,032	464
Expenditures:			
Appropriation	7,000	7,000	7,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	7,000	7,000	7,000
Unencumbered Cash Balance Dec 31	40		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	7,000	7,000	7,000
		ppropriated Balance	
	Total Expenditure	:/Non-Appr Balance	7,000
		Tax Required	6,536
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	6,536

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fair Premium	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	62	57	34
Receipts:			
Ad Valorem Tax	5,289	6,381	XXXXXXXXXXXXXXXX
Delinquent Tax	43	0	C
Motor Vehicle Tax	481	420	468
Recreational Vehicle Tax	8	6	8
16/20 M Vehicle Tax		51	53
Commercial Vehicle Tax	71	58	69
Watercraft Tax	0	2	2
Vehicle Rental Tax	0		
Neighborhood Revitalization Rebate	-97	-141	-170
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	5,795	6,777	430
Resources Available:	5,857	6,834	464
Expenditures:			
Appropriation	5,800	6,800	6,800
Cash Forward (2020 column)			
Miscellaneous			· · · · · · · · · · · · · · · · · · ·
Does miscellaneous exceed 10% of Total I			
Total Expenditures	5,800	6,800	6,800
Unencumbered Cash Balance Dec 31	57		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	5,800	6,800	6,800
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	6,800
		Tax Required	6,336
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	119 Ad Valorem Tax	6,336

CPA Summary		

FUND PAGE FOR FUNDS WITH A	TAX LEVY
Adopted Budget	Prior Yea
Conservation District	Actual for 2

Adopted Budget	Prior Year	Current Year	Proposed Budget
Conservation District	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	C	0
Receipts:			
Ad Valorem Tax	32,183	32,362	xxxxxxxxxxxxxx
Delinquent Tax	240	18	0
Motor Vehicle Tax	2,654	2,556	2,372
Recreational Vehicle Tax	44	38	38
16/20 M Vehicle Tax		311	271
Commercial Vehicle Tax	388	421	351
Watercraft Tax	0	10	8
Vehicle Rental Tax	2		
Neighborhood Revitalization Rebate	-593	-716	-881
Miscellaneous			
Does miscellaneous exceed 10% of Total 1	-	1.00	
Total Receipts	34,918	35,000	2,159
Resources Available:	34,918	35,000	2,159
Expenditures:	1.00.000	· · ·	
Appropriation	34,918	35,000	35,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	34,918	35,000	35,000
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	35,000	35,000	35,000
2010/2017/2020 Dadget Additionty Amount		ppropriated Balance	55,000
		/Non-Appr Balance	35,000
	p	Tax Required	32,841
Del	inquent Comp Rate:	0.0%	0
201		19 Ad Valorem Tax	32,841

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	-132,941	-269,034	-266,666
Receipts:			
Ad Valorem Tax	1,535,037	1,621,122	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	11,003	7,057	0
Motor Vehicle Tax	129,909	121,989	118,812
Recreational Vehicle Tax	2,145	1,833	1,926
16/20 M Vehicle Tax		14,834	13,553
Commercial Vehicle Tax	19,064	20,000	17,607
Watercraft Tax	0	499	412
Vehicle Rental Tax	93		
Neighborhood Revitalization Rebate	-28,296	-35,866	-55,637
Miscellaneous	3,470		
Does miscellaneous exceed 10% of Total 1			
Total Receipts	1,672,425	1,751,468	96,673
Resources Available:	1,539,484	1,482,434	-169,993
Expenditures:			
Clothing Allowance	4,742	5,000	5,000
Workers Comp	38,567	40,000	40,000
Social Security	258,207	250,000	275,000
Retirement	308,311	300,000	325,000
Insurance/Def Comp	1,195,415	1,150,000	1,253,794
Unemployment	3,190	4,000	4,000
Cash Forward (2020 column)			
Miscellaneous	86	100	100
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,808,518	1,749,100	1,902,894
Unencumbered Cash Balance Dec 31	-269,034	-266,666	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	1,659,000	1,755,000	1,902,894
		ppropriated Balance	
See Tab A	Total Expenditure	/Non-Appr Balance	1,902,894

See Tab A See Tab B See Tab D

Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0% Arnount of 2019 Ad Valorem Tax 2,072,887 2,072,887

CPA Summary

FUND PAGE	FOR E	INTIG "	WITHA	TAY	LEVV
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,609	3,049	813
Receipts:			
Ad Valorem Tax	100,738	101,308	xxxxxxxxxxxx
Delinquent Tax	713	0	0
Motor Vehicle Tax	8,800	8,002	7,425
Recreational Vehicle Tax	145	120	120
16/20 M Vehicle Tax		973	847
Commercial Vehicle Tax	1,290	1,109	1,100
Watercraft Tax	0	33	26
Vehicle Rental Tax	6		
· ·			
Neighborhood Revitalization Rebate	-1,856	-2,241	-2,943
Miscellaneous	104		
Does miscellaneous exceed 10% of Total			
Total Receipts	109,940	109,304	6,575
Resources Available:	113,549	112,353	7,388
Expenditures:			
Personal Services	46,235	51,040	51,040
Contractual Services	52,355	47,000	58,000
Transfer to Capital Outlay	6,236	5,500	0
Commodities	5,674	8,000	8,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	110,500	111,540	117,040
Unencumbered Cash Balance Dec 31	3,049		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	110,500	111,540	117,040
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	117,040
		Tax Required	109,652
		0.007	

Non-	Appropriated Balance	
Total Expendit	re/Non-Appr Balance	117,040
	Tax Required	109,652
Delinquent Comp Rate	0.0%	0
Amount of	2010 Ad Valorem Tay	100 652

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	-115,861	-6,195	(
Receipts:			
Ad Valorem Tax	793,014	836,429	xxxxxxxxxxxxxx
Delinquent Tax	4,424	3,272	(
Motor Vehicle Tax	61,403	63,015	61,302
Recreational Vehicle Tax	1,015	947	994
16/20 M Vehicle Tax		7,663	6,993
Commercial Vehicle Tax	8,978	10,000	9,084
Watercraft Tax	0	258	213
Vehicle Rental Tax	44		
Neighborhood Revitalization Rebate	-14,617	-18,505	-25,413
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	854,261	903,079	53,173
Resources Available:	738,400	896,884	53,173
Expenditures:			
Contractual Services	744,595	896,884	1,000,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	744,595	896,884	1,000,000
Unencumbered Cash Balance Dec 31	-6,195	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	850,000	900,000	1,000,000
3 ,	Non-A	ppropriated Balance	
		/Non-Appr Balance	1,000,000
See Tab B	•	Tax Required	946,827
	nquent Comp Rate:	0.0%	0
2011		19 Ad Valorem Tax	946,827

CPA Summary		

FUND PAGE FOR FUNDS WITH A TA	AX LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual for 2018	Estimate for 2019	Year for 2020

Mental Retardation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	696	426
Receipts:			
Ad Valorem Tax	93,029	96,204	xxxxxxxxxxxxx
Delinquent Tax	626	0	(
Motor Vehicle Tax	6,498	7,390	7,051
Recreational Vehicle Tax	108	111	114
16/20 M Vehicle Tax		899	804
Commercial Vehicle Tax	944	1,024	1,045
Watercraft Tax	0	30	24
Vehicle Rental Tax	5		
Neighborhood Revitalization Rebate	-1,714	-2,128	-2,594
Miscellaneous		** · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total			
Total Receipts	99,496	103,530	6,444
Resources Available:	99,496	104,226	6,870
Expenditures:			
Appropriation	98,800	103,800	103,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	98,800	103,800	103,500
Unencumbered Cash Balance Dec 31	696	426	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun	98,800	103,800	103,500
, ,	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	103,500
		Tax Required	96,630
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	96,630

	Delinquent Comp Rate:	0.0%	0
	Amount of 2	:019 Ad Valorem Ta	96,630
Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	34,634	17,895	
Receipts:	34,034	11,000	1
Ad Valorem Tax	159,898	160 588	3 xxxxxxxxxxxxxxxxx
Delinquent Tax	1,281	100,500	
Motor Vehicle Tax	15,058	12,695	
Recreational Vehicle Tax	249	12,05	
16/20 M Vehicle Tax	1	1,544	
Commercial Vehicle Tax	2,208	1,759	
Watercraft Tax	0	52	·
Vehicle Rental Tax	11		
Reimbursements	110,064	120,000	100,000
x comparison of			
	- 0015	2.552	4.725
Neighborhood Revitalization Rebate	-2,945	-3,553	-4,735
Miscellaneous			-
Does miscellaneous exceed 10% of Tota			
Total Receipts	285,824	293,276	
Resources Available:	320,458	311,171	110,354
Expenditures:		100 100	125.000
Personal Services	130,257	109,420	
Contractual Services	1,752	21,750	
Commodities	149,804	170,000	
Transfer to Capital Outlay	20,750	10,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total	1		
Total Expenditures	302,563	311,170	286,750
Unencumbered Cash Balance Dec 31	17,895		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amou		311,170	286,750
		ppropriated Balance	
		/Non-Appr Balance	286,750
		Tax Required	176,396
Г	Pelinquent Comp Rate:	0.0%	0
~		19 Ad Valorem Tax	176,396

CPA Summary	
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FUND PAGE FO	K F UNDS WII H	A	IAALEVX

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	C	172
Receipts:			
Ad Valorem Tax	54,865	58,828	xxxxxxxxxxxxxx
Delinquent Tax	442	273	0
Motor Vehicle Tax	4,923	4,354	4,311
Recreational Vehicle Tax	82	65	70
16/20 M Vehicle Tax		529	492
Commercial Vehicle Tax	719	603	639
Watercraft Tax	0	18	15
Vehicle Rental Tax	4		
	j		
Neighborhood Revitalization Rebate	-1,010	-1,302	-1,629
Miscellaneous	-1,010	-1,502	-1,025
Does miscellaneous exceed 10% of Total 1			
Total Receipts	60,025	63,368	3,898
Resources Available:	60,025	63,368	4,070
Expenditures:	00,023	03,300	4,070
	60,025	63,196	64,776
Appropriation	60,023	03,190	04,770
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	60,025	63,196	64,776
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	60,187	63,196	64,776
		ppropriated Balance	
	Total Expenditure	Non-Appr Balance	64,776
		Tax Required	60,706
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	60,706

Recreational Vehicle Tax 23 16/20 M Vehicle Tax	0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Jan 1 24,027 25,66	0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Receipts: Ad Valorem Tax S,028	0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Ad Valorem Tax 8,028 Delinquent Tax 92 Motor Vehicle Tax 1,392 63 Recreational Vehicle Tax 23 1 16/20 M Vehicle Tax 205 8 Commercial Vehicle Tax 205 8 Watercraft Tax 0 0 Vehicle Rental Tax 1 1	0 C C C C C C C C C C C C C C C C C C C
Delinquent Tax 92	0 C C C C C C C C C C C C C C C C C C C
Motor Vehicle Tax	34 10 77 88 3
Recreational Vehicle Tax 23 16/20 M Vehicle Tax 7 Commercial Vehicle Tax 205 8 Watercraft Tax 0 Vehicle Rental Tax 1	10 777 88 3
16/20 M Vehicle Tax 205 8 Commercial Vehicle Tax 205 8 Watercraft Tax 0 0 Vehicle Rental Tax 1 1	77 38 3
Commercial Vehicle Tax 205 8 Watercraft Tax 0 Vehicle Rental Tax 1	38 3
Watercraft Tax 0 Vehicle Rental Tax 1	3
Vehicle Rental Tax 1	
	3,000
	3,000
Rent 3,383 3,00	1
Neighborhood Revitalization Rebate -147	0 0
Miscellaneous	
Does miscellaneous exceed 10% of Total 1	
Total Receipts 12,977 3,81	2 3,000
Resources Available: 37,004 29,44	0 12,440
Expenditures:	
Repairs/Renovations 11,376 20,00	0 12,000
Cash Forward (2020 column)	
Miscellaneous	
Does miscellaneous exceed 10% of Total	
Total Expenditures 11,376 20,00	
Unencumbered Cash Balance Dec 31 25,628 9,44	0 xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amoun 20,000 20,000	
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	e 12,000
Tax Required	d 0
Delinquent Comp Rate: 0.0%	0
Amount of 2019 Ad Valorem Tax	x 0

CPA Summary			

FUND PAGE FOR FUNDS WITH A TA	AX LEVY
Adopted Budget	Prior Yea

Adopted Budget	Prior Year	Current Year	Proposed Budget
Abandoned Cemeteries	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	7,072	9,702	4,866
Receipts:			
Ad Valorem Tax	7,167	4,534	xxxxxxxxxxxxxxx
Delinquent Tax	47	C	
Motor Vehicle Tax	608	571	332
Recreational Vehicle Tax	10	9	
16/20 M Vehicle Tax		69	
Commercial Vehicle Tax	90	79	49
Watercraft Tax	0	2	1
Vehicle Rental Tax	1		
		,.	
Neighborhood Revitalization Rebate	-133	-100	-6
Miscellaneous			
Does miscellaneous exceed 10% of Total I	LIBRA-V		
Total Receipts	7,790	5,164	419
Resources Available:	14,862	14,866	5,285
Expenditures:	,		
Mowing/Repairs	5,160	10,000	5,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	5,160	10,000	5,500
Unencumbered Cash Balance Dec 31	9,702		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	10,000	10,000	5,500
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	5,500
		Tax Required	215
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	215

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	33	181
Receipts:			
Ad Valorem Tax	55,349	55,521	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	289	213	C
Motor Vehicle Tax	4,647	4,411	4,069
Recreational Vehicle Tax	77	66	
16/20 M Vehicle Tax		536	464
Commercial Vehicle Tax	691	611	603
Watercraft Tax	0	18	14
Vehicle Rental Tax	3		
Neighborhood Revitalization Rebate	-1,023	-1,228	-1,506
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	60,033	60,148	3,710
Resources Available:	60,033	60,181	3,891
Expenditures:			
Appropriation	60,000	60,000	60,000
Cash Forward (2020 column)			4 22
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	60,000	60,000	60,000
Unencumbered Cash Balance Dec 31	33		XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	60,000	60,000 ppropriated Balance	60,000
		Mon-Appr Balance	60,000
	rotai Expenditure	**	
- ·		Tax Required	56,109
Deli	nquent Comp Rate:	0.0% 19 Ad Valorem Tax	0
	Amount of 20	13 Ad valorem 1ax	56,109

CPA Summary		

FUND PAGE FOR FUNDS WITH A TA		0 .11	l n
Adopted Budget	Prior Year	Current Year	Proposed Budget
Law Enforcement	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	28,121	75,031	
Receipts:			
Ad Valorem Tax	1,346,118		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,386	0	(
Motor Vehicle Tax	107,473	107,032	
Recreational Vehicle Tax	1,774	1,608	
16/20 M Vehicle Tax		13,015	
Commercial Vehicle Tax	15,782	14,828	
Watercraft Tax	0	438	367
Vehicle Rental Tax	77		
Vehicle Inspection	10,578	8,000	8,000
Dispatch Services	43,200	35,000	40,000
Collections	32,690	10,000	25,000
Work Release	659		
Fix Cash Carryover		-75,031	
Neighborhood Revitalization Rebate	-24,827	-31,903	-40,586
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	1,541,910	1,524,969	167,892
Resources Available:	1,570,031	1,600,000	167,892
Expenditures:			
Personal Services	852,656	910,000	1,000,000
Dispatcher Salaries	354,877	315,000	355,000
Contractual Services	63,007	147,500	85,000
Commodities	144,630	147,500	160,000
Building Repairs	0	20,000	20,000
Vehicle Fund	42,000	60,000	60,000
Transfer to Capital Outlay	37,830	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,495,000	1,600,000	1,680,000
Unencumbered Cash Balance Dec 31	75,031	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amour	1,495,000	1,600,000	1,680,000
- , _	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	1,680,000
		Tax Required	1,512,108
Deli	nquent Comp Rate:	0.0%	0
		19 Ad Valorem Tax	1,512,108

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		(
Receipts:			
Ad Valorem Tax		() xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
		 	
			ļ
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			

Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	0	0	C
	Non-A	Appropriated Balance	
		re/Non-Appr Balance	(
		Tax Required	Č
De	linquent Comp Rate:	0.0%	0
30.		019 Ad Valorem Tax	0

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	9,707	14,880	15,880
Receipts:			
Liquor Tax	5,573	2,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,573	2,000	4,000
Resources Available:	15,280	16,880	19,880
Expenditures:			
Contractual Services	400	1,000	19,880
0.17. 1/2020 1			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	400	1,000	10.000
Total Expenditures	400	1,000	19,880
Unencumbered Cash Balance Dec 31	14,880	15,880	0
2018/2019/2020 Budget Authority Amount	1,000	1,000	19,880

	Prior Year	Current Year	Proposed Budget
Title III C-1	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	1,267	1,267
Receipts:			
Grant Match County	99,500	118,000	118,000
Nutrition Grants	36,157	38,000	38,000
Nutrition Program Income	50,358	52,000	52,000
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	186,015	208,000	218,000
Resources Available:	186,015	209,267	219,267
Expenditures:			
Personal Services	129,347	145,000	155,000
Contractual Services	4,928	6,000	6,000
Commodities	50,473	57,000	57,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	184,748	208,000	218,000
Unencumbered Cash Balance Dec 31	1,267	1,267	1,267
2018/2019/2020 Budget Authority Amount	185,000	208,000	218,000

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Title III C-2	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	417	1,710	293
Receipts:			
Grant Match County	41,500	40,000	40,000
C-2 Grants	22,379	30,000	30,000
Program Income Reimbursement	26,810	35,000	35,000
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	90,689	105,000	115,000
Resources Available:	91,106	106,710	115,293
Expenditures:			
Personal Services	50,569	60,417	69,293
Contractual Services	3,399	6,000	6,000
Commodities	35,428	40,000	40,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	89,396	106,417	115,293
Unencumbered Cash Balance Dec 31	1,710	293	0
2018/2019/2020 Budget Authority Amoun	105,000	106,417	115,293
-			0 70 . 1 . 70

See Tab E

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Special Machinery	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	159,389	485,986	485,986
Receipts:			
Transfer from Road & Bridge (Year End)	336,446	0	0
Transfer from Road & Bridge	0	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	336,446	150,000	150,000
Resources Available:	495,835	635,986	635,986
Expenditures:	475,655	000,700	055,700
Capital Outlay Purchases	9,849	150,000	635,986
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	9,849	150,000	635,986
Unencumbered Cash Balance Dec 31	485,986	485,986	0
2018/2019/2020 Budget Authority Amoun	400,000	150,000	635,986

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Outlay	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	686,365	1,064,927	564,207
Receipts:	-		
Transfer from General & Diversion	520,020	0	0
Transfer from Election	6,236	5,500	0
Transfer from Emergency Preparedness	9,299		0
Transfer from Noxious Weed	20,750	10,000	0
Transfer from Solid Waste	21,250	18,750	0
Transfer from LEC	37,830	0	0
Transfer from Aging		40,030	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	615,385	74,280	0
Resources Available:	1,301,750	1,139,207	564,207
Expenditures:			
Building/Equipment	-616,000		
Election	71,555		
Noxious Weed	600		
General (Miscellaneous Expenses)	780,668	575,000	564,207
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	236,823	575,000	564,207
Unencumbered Cash Balance Dec 31	1,064,927	564,207	0
2018/2019/2020 Budget Authority Amount	300,000	1,132,765	564,207

	Prior Year	Current Year	Proposed Budget
ROD Tech Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	51,545	49,624	50,624
Receipts:			
Collections	13,310	11,000	11,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,310	11,000	11,000
Resources Available:	64,855	60,624	61,624
Expenditures:			
Contractual Services	1,703	10,000	10,000
Commodities	13,528		51,624
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,231	10,000	61,624
Unencumbered Cash Balance Dec 31	49,624	50,624	0
2018/2019/2020 Budget Authority Amount	62,545	10,000	61,624

CPA Summary	 ,	

.			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Clerk Tech Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,029	13,357	3,328
Receipts:			
Collections	3,328	3,000	3,000
Miscellaneous	,		
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,328	3,000	3,000
Resources Available:	13,357	16,357	6,328
Expenditures:			
Commodities		13,029	6,328
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	13,029	6,328
Unencumbered Cash Balance Dec 31	13,357	3,328	0
2018/2019/2020 Budget Authority Amount	0	13,029	6,328

	Prior Year	Current Year	Proposed Budget
Treasurer Tech Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	10,029	13,357	3,328
Receipts:			
Collections	3,328	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,328	3,000	3,000
Resources Available:	13,357	16,357	6,328
Expenditures:			
Commodities		13,029	6,328
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	13,029	6,328
Unencumbered Cash Balance Dec 31	13,357	3,328	0
2018/2019/2020 Budget Authority Amount	0	13,029	6,328

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Old Enhanced 911 Cell	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	52,237	47,277	25,040
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	52,237	47,277	25,040
Expenditures:			
Contractual Services	4,960	22,237	25,040
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total H			
Total Expenditures	4,960	22,237	25,040
Unencumbered Cash Balance Dec 31	47,277	25,040	0
2018/2019/2020 Budget Authority Amoun	30,000	22,237	25,040

Adopted Budget

· -			
	Prior Year	Current Year	Proposed Budget
Enhanced 911 Phone/Cell	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	74,727	62,610	25,750
Receipts:			
Collections	88,047	60,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	88,047	60,000	75,000
Resources Available:	162,774	122,610	100,750
Expenditures:			
Contractual Services	100,164	96,860	100,750
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	100,164	96,860	100,750
Unencumbered Cash Balance Dec 31	62,610	25,750	0
2018/2019/2020 Budget Authority Amoun	70,000	124,727	100,750

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	121,112	112,035	36,820
Receipts:			
Delinquent Tax	2		
Collections	217,044	190,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	217,046	190,000	200,000
Resources Available:	338,158	302,035	236,820
Expenditures:			
Personal Services	63,584	90,000	66,820
Contractual Services	131,674	135,000	135,000
Commodities	30,865	40,215	35,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	226,123	265,215	236,820
Unencumbered Cash Balance Dec 31	112,035	36,820	0
2018/2019/2020 Budget Authority Amount	221,166	265,215	236,820

See Tab A

	Prior Year	Current Year	Proposed Budget
Alcohol Control	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	12,475	3,035	0
Receipts:			
Liquor Tax	10,660	10,000	10,000
Miscellaneous			,
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,660	10,000	10,000
Resources Available:	23,135	13,035	10,000
Expenditures:			
Appropriations	20,100	13,035	10,000
	•		
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	20,100	13,035	10,000
Unencumbered Cash Balance Dec 31	3,035	0	0
2018/2019/2020 Budget Authority Amount	25,739	13,736	10,000

CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transportation for Aging	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	5,775	3,551	20,051
Receipts:			
Grant Match	44,500	62,000	62,000
Fares & Miscellaneous	28,087	28,000	28,000
Transportation Grants	140,952	157,500	157,500
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	213,539	247,500	257,500
Resources Available:	219,314	251,051	277,551
Expenditures:			
Personal Services	181,142	195,000	205,000
Contractual Services	9,429	16,000	16,000
Commodities	25,192	20,000	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	215,763	231,000	241,000
Unencumbered Cash Balance Dec 31	3,551	20,051	36,551
2018/2019/2020 Budget Authority Amount	194,750	231,000	241,000

See Tab A

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R		_	
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			and the same of th
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

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CPA Summary		
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NOTICE OF BUDGET HEARING

The governing body of Nemaha County

will meet on September 16, 2019 at 10:00 AM at Nemaha County Courthouse - Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Nemaha County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	2,779,063	4.526	2,346,991	3.547	2,287,096	340,615	1.761	
Debt Service								
Road & Bridge	3,903,632	15.601	3,885,477	15.317	3,678,072	2,790,535	14.426	
Historical	7,000	0.041	7,000	0.036	7,000	6,536	0.034	
Fair Premium	5,800	0.032	6,800	0.035	6,800	6,336	0.033	
Conservation District	34,918	0.196	35,000	0.178	35,000	32,841	0.170	
Employee Benefits	1,808,518	9.347	1,749,100	8.885	1,902,894	2,072,887	10.716	
Election	110,500	0.613	111,540	0.556	117,040	109,652	0.567	
Ambulance	744,595	4.828	896,884	4.585	1,000,000	946,827	4.895	
Mental Retardation	98,800	0,566	103,800	0.528	103,500	96,630	0.500	
Noxious Weed	302,563	0.973	311,170	0.881	286,750	176,396	0.912	
Mental Health	60,025	0.334	63,196	0.323	64,776	60,706	0.314	
Sheltered Workshop Bld	11,376	0.049	20,000		12,000			
Abandoned Cemeteries	5,160	0.044	10,000	0.025	5,500	215	0.001	
Economic Development	60,000	0.338	60,000	0.305	60,000	56,109	0.290	
Law Enforcement	1,495,000	8.201	1,600,000	7.904	1,680,000	1,512,108	7.817	
Parks & Recreation	400		1,000		19,880			
Title III C-1	184,748		208,000		218,000			
Title III C-2	89,396		106,417		115,293			
Special Machinery	9,849		150,000		635,986			
Capital Outlay	236,823		575,000		564,207			
ROD Tech Fund	15,231		10,000		61,624			
Clerk Tech Fund			13,029		6,328			
Treasurer Tech Fund	1000		13,029		6,328			
Old Enhanced 911 Cell	4,960		22,237		25,040			
Enhanced 911 Phone/Ce	100,164		96,860		100,750			
Solid Waste	226,123		265,215		236,820			
Alcohol Control	20,100		13,035		10,000			
Transportation for Aging	215,763		231,000		241,000			
	12 520 505	15 (00)	12 011 700	42 105	12 407 604	0 200 202	42 426	
Totals	12,530,507	45.689	12,911,780	43.105	13,487,684	8,208,393	42.436	
Less: Transfers	1,029,392		165,500	-	150,000			
Net Expenditure	11,501,115	-	12,746,280	<u> </u>	13,337,684			
Total Tax Levied	7,496,588	-	7,863,450	x	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			
Assessed Valuation	164,078,867	L	182,459,980	L	193,437,937			
Outstanding Indebtedness,			0015		2010			
January 1,	2017	_	2018	_	2019			
G.O. Bonds	0	_	0	<u> </u>	0			
Revenue Bonds	0	<u> </u>	0		0			
Other	0	<u> </u>	0	-	0			
Lease Pur. Princ.	0	L	0	⊢	0			
Total	0		0		0			
*Tax rates are expressed in								

2020

2020 Neighborhood Revitalization Rebate

	2019 Ad		
Budgeted Funds	Valorem	2019 Mil Rate	Estimate 2020
for 2020	before	before Rebate	NR Rebate
	Rehate**	1.51.	0.140
General	331,473	1.714	9,142
Debt Service			0
Road & Bridge	2,715,635	14.039	74,900
Historical	6,361	0.033	175
Fair Premium	6,166	0.032	170
Conservation District	31,960	0.165	881
Employee Benefits	2,017,250	10.428	55,637
Election	106,709	0.552	2,943
Ambulance	921,414	4.763	25,413
Mental Retardation	94,036	0.486	2,594
Noxious Weed	171,661	0.887	4,735
Mental Health	59,077	0.305	1,629
Sheltered Workshop Bldg			0
Abandoned Cemeteries	209	0.001	6
Economic Development	54,603	0.282	1,506
Law Enforcement	1,471,522	7.607	40,586
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,988,076	41.295	220,317

2019 July 1 Valuation: 193,437,937

Valuation Factor: 193,437.937

Neighborhood Revitalization Subj to Rebate: 5,335,182

Neighborhood Revitalization factor: 5,335.182

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of Nemaha County

will meet on September 24, 2018 at 10:00 AM at Nemaha County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Nemaha County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual for 201	7	Current Va		. C. cost					
		Act		Current Year E	r Estimate for 2018 Proposed		d Budget Year for	2019			
FUND	Exponditures	Tax R			- 1	Actual	Budget Author	nity	Amount of 20		
General	2,421,78			Expenditures		Tax Rate	for Expendin	nes	Ad Valorem Ti		
Debt Service	2,721,70	2 3	.874	2,779,	066	4,52	6 2,34	5,991	647,1:		
Road & Bridge	3,894,80	·	-							-	
Historical	4,29		.697	3,935,		15,60	3,885	477	2,794,58	5 15	
Fair Premium	5,800		.025	7,0	000	0,04		,000	6,45		
Conservation District	32,37		.035	5,8	300	0,032		800	6,38		
Employee Benefits			193	35,0		0.196		000	32,36		
Election	1,707,150		489	1,525,5	82	9.347	1,755		1,621,12		
Ambulance	110,064		642	110,5	00	0.613			101,30		
Mental Retardation	741,075		469	741,0	75	4.828			836,425		
Noxious Weed	80,096		470	98,8	00	0.566	103,		96,204		
Mental Health	1 311,014		099	311,1	70	0.973	311,				
	60,053		358	60,18	87	0,334	63,		160,588		
Sheltered Workshop Blo	11		02	20,00		0.049	20,0		58,828	0.3	
Abandoned Cemeteries	5,320	0.0		10,00		0.044	10,0				
Economic Development		0,3	44	60,00		0,338			4,534	0.0	
Law Enforcement	1,350,000	7.8	55	1,495,00		8.201	60,0		55,521	0.3	
	rest take the second				-	1,77.0	1,600,0	1 00	1,441,982	7.9	
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	EMPLOYER TO THE				+					-	
	Professional States and				+						
arks & Recreation	200		+	1 000	+			\perp			
tle III C-1	189,200		+	1,000	-		. 1,00				
tle III C-2	94,062			185,000	-		208,00)			
ecial Machinery	511,982		+	105,000	ļ		106,41	1			
pital Outlay	327,116			187,888	<u> </u>		150,000	1			
DD Tech Fund	2,361		 	300,000	L_		1,132,765	T			
rk Tech Fund	400			10,000			10,000				
asurer Tech Fund	400						13,029				
Enhanced 911 Cell	7,856	-	-				13,029		+		
nanced 911 Phone/Cell		<u> </u>	 	30,000			22,237	\vdash			
id Waste	190,087		<u> </u>	70,000			124,727	\vdash			
ohol Control	193,111		<u> </u>	221,166			265,215	1	+		
sportation for Aging	23,726		<u> </u>	25,739			13,736				
-Fanon tot URING	193,713		<u> </u>	194,750			231,000	 			
		- 1.74	100		-1	-	1 22 1,000	-			
			- 25		- 1			-			
	Andrew St. March		1,118,613								
			1165			1.					
			100		_		 -				
		1 2 1	199,45	9 - 9 7 . 5						——	
3			5.000								
Transfers	12,516,847	48,697		12,525,200	45	.689	13,507,129		7.962.450		
ixpenditure	340,162			65,500			165,500		7,863,450	43.095	
	12,176,685	- E		12,459,700			13,341,629				
Tax Levied	7,480,727	20 J	-	7,496,588		200					
sed Valuation	153,642,643		ī	64,078,867		IVXX	XXXXXXXXXXXXX				
nding Indebtedness,	2016						182,464,454				
Bonds [2016		20	17			2018				
ue Bonds	0	L		0			0				
DVIIU3	0			0		-					

January 1,	2016				
G.O. Bonds		0	2017		2018
Revenue Bonds	2/54	0	- 0	41	
Other	14271	0	- 0		
Lease Pur. Princ.	SANTH L	0	0		(
Total	45,000,000	히	0		C
*Tax rates are expressed	n mills				

Mary Kay Schultejans			BUDGET	T SUMMA	RY ·			
Clerk	FUND	20	17	20	18		2019	
		AD VAL	TAX RATE	ad Val	TAX RATE	EXP	ÀD VAL	TAX RATE
6	FIRE DISTRICT # 1 FIRE DISTRICT # 2' FIRE DISTRICT # 4	21,764 26,576 64,221	4.228 3.021 6.078	22,288 27,169 65,629	3.890 2.807 5,665	24,930 30,324 119,966	23,578 27,748 66,962	2.525
	CEMETERY JT#3 CEMETERY#4 CEMETERY#11 CEMETERY#12 CEMETERY#13 CEMETERY#15	5,375 10,348 316 1,721 2,270 7,522	2.658 2.016 0.091 0.832 0.384 4.393	5,465 10,650 324 1,755 2,331 7,746	2.427 1.881 0.084 0.744 0.361 4.233	6,904 22,486 697 4,105 2,972 24,648	5,767 10,870 326 1,768 2,351 7,858	2.191 1.697 0.076 0.666 0.336 2,568
	BAILEYVILLE IMP#1	0	0.000	0	0.000	2,683	0	0.000
	WATERSHED # 109	0	0.000	0	0.000	6,884	Ó	0.000

STATE OF KANSAS County of Nemaha

Notice-Ordinance-Report was published in said newspaper for _____ consecutive weeks on the following dates, to-wit: Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said

In the issue thereof date Second insertion thereof in the issue thereof date Third is a factor of the issue thereof date	
Third insertion thereof in the issue thereof date	f date, 2018
Affiant further states that said newspaper has a general paid circulation on a weekly boxansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts	Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.
rinter's Fees \$\frac{15.5.5.5}{\subscribed} to in my presence and swom to before in this \subscribed day of \frac{5.5.5.5.5}{\subscribed}, 2018	rinter's Fees \$ 1500000000000000000000000000000000000
JOYCE KENETTE DIEHL NOTARY My Appointment Expires January 15, 2021	

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the

day of