State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
ROSEHILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	36,862	32,287	
Equipment		4			
Totals		xxxxxxxxxx	36,862	32,287	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2021

_____
County Clerk

_____
Governing Body

CPA Summary

ROSEHILL CEMETERY
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,287	3,069	71	363	372	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,287	3,069	71	363	372	14

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

ROSEHILL CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,497	1,155	686
Receipts:			
Ad Valorem Tax	30,268	32,287	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,385		
Motor Vehicle Tax	2,884	3,126	3,069
Recreational Vehicle Tax	76	50	71
16/20M Vehicle Tax	304	323	363
Commercial Vehicle Tax	351	369	372
Watercraft Tax		19	14
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	720	219	
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**35,988**	**36,393**	**3,889**
Resources Available:	**37,485**	**37,548**	**4,575**
Expenditures:			
Personal Services	15,225	17,003	17,003
Commodities	3,350	2,168	2,168
Contractual	15,764	3,101	3,101
Capital Outlay	1,991	14,590	14,590
Transfer to Equipment Fund			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**36,330**	**36,862**	**36,862**
Unencumbered Cash Balance Dec 31	1,155	686	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	37,848	37,548	36,862
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,862
		Tax Required	32,287
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	32,287

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,604	10,604	10,604
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**10,604**	**10,604**	**10,604**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	10,604	10,604	10,604
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Special District

2022

NOTICE OF BUDGET HEARING

The governing body of

ROSEHILL CEMETERY

SUMNER COUNTY

vill meet on Augusty 30, 2021 at 10:00 a.m. at Sumner County Courthouse, Sumner County Commission Room for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

etailed budget information is available at Sumner County Courthouse, Sumner County Commission Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	36,330	5.654	36,862	5.802	36,862	32,287	5.792
Equipment							
Totals	36,330	5.654	36,862	5.802	36,862	32,287	5.792
*Revenue Neutral Rate***							*5.793*
Less: Transfers	0		0		0		
Net Expenditures	36,330		36,862		36,862		
Total Tax Levied	31,397		32,287		xxxxxxxxxxxxxxx		
Assessed Valuation	5,552,968		5,565,806		5,574,134		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Marilyn Mitchell

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