State of Kansas
Recreation Commission

2024-2025

CERTIFICATE

To the Clerk of Jefferson, State of Kansas
We, the undersigned officers of
McLouth Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024-2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	770,900
TOTAL	xxxxxxx	770,900
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.881
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 9/14/24
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
McLouth Recreation Commission	McLouth USD #342
PO Box 40	PO Box 40
McLouth KS 66054	McLouth KS 66054

Provide point of contact:
Dan Holwick
POC phone number:
913-634-5267

Other County:	Leavenworth
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

McLouth Recreation Commission 2024-2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
Unencumbered Cash Balance	727,758	785,534	784,805
Receipts:			
Local Taxes	124,814	79,996	108,951
Barbecue Receipts	8,745	7,332	
Patriot's Day Receipts		125	
Use of Community Building	180	224	
Utilities from Library			
Youth Basketball	485	420	
Youth Volleyball	520	560	
Miscellaneous	1,278	58	
Does misc. exceeds 10%			
Interest on Idle Funds	4,704	6,245	
Total Receipts	140,726	94,960	108,951
Resources Available	868,484	880,494	893,756
Expenditures:			
Audit Service	1,000	500	1,000
Barbecue Supplies/Expenses	18,290	14,612	20,000
Community Building Construction			615,000
Architectual Services			25,000
Engineering Services			15,000
Custodial Services			2,000
Property/Liability Insurance	1,713	2,489	2,600
Office/Accounting Expenses	3	410	1,000
Parks	22,279	52,371	40,000
Patriot's Day Expenses	2,037	2,822	4,000
Scholarships	3,000	3,000	3,000
Student Activity Supplies	5,700	3,452	10,000
Utilities and Repairs	22,868	13,563	17,300
Disc Golf Course	158	283	5,000
Youth Basketball Supplies/Expenses	1,635	440	3,000
Youth Football Supplies/Expenses			1,000
Youth Volleyball Supplies/Expenses	1,120	1,560	3,000
Fireworks	3,000		3,000
Miscellaneous	147	187	
Does misc. exceeds 10%			
Total Expenditures	82,950	95,689	770,900
Unencumbered Cash Balance	785,534	784,805	122,856

Dollar amount to be raised by 2 mill: $ 108,951

CPA Summary

State of Kansas
Recreation Commission

2024-2025

342

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

McLouth Recreation Commission

will meet on September 11, 2024 at 7:00 p.m. at McLouth Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #342 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Jefferson (home county) Leavenworth

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024-2025
General	82,950	95,689	770,900
Totals	82,950	95,689	770,900

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.881*
Total Proposed Estimated Tax Rate	*2.000*

Pamela Carleton

Recreation Commission Secretary

RESOLUTION 2025-01

A RESOLUTION OF THE MCLOUTH RECREATION COMMISSION, LOCATED IN MCLOUTH KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the McLouth Recreation Commission was calculated as 1.881 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the McLouth Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the McLouth Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MCLOUTH RECREATION COMMISSION:

The McLouth Recreation Commission may levy a property tax rate of 2.000 mills exceeding the Revenue Neutral Rate of 1.881 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2024 by the McLouth Recreation Commission.

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the McLouth Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2024
Resolution No. 25-01

Governing Body Member	Yes	No	No Vote
Dan Holwick	✓		
Pamela Carleton	✓		
Randy Watson	✓		
Billie Scheler	✓		
TOTAL	4	0	0

Certified: Carleton

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
JEFFERSON COUNTY)

Holly Allen, being first duly sworn, deposes and says: That she is the business manager of *The Oskaloosa Independent*, a weekly newspaper published in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of August, 2024 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Holly Allen

Subscribed and sworn to before me this 28th day of Aug, 2024

Bridget A. Weishaar
Notary Public

My commission expires 5-28-24

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 22, 2024)1t

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General	82,950	95,689	770,900
Totals	82,950	95,689	770,900

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-1988	*1.881*
Total Proposed Estimated Tax Rate	*2.000*

Pamela Carleton
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024-2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.