CERTIFICATE

2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Shell Rock Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,850	3,403	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	106,775	84,260	
Cemetery	79-1962	7	8,550	3,338	
		7			
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	120,175	91,001	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 28.062

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Attest: _ _ _ ____ __, 2022

County Clerk

Governing Body

Special Road Election held ____ __ for ___Mills for ___ years.
First levy in ___.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Shell Rock Township
Greenwood County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,552	362	6	30	10	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	84,251	8,576	151	704	245	174
Cemetery	3,325	338	6	28	10	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,128	9,276	163	762	265	188

County Treas Motor Vehicle Estimate 9,276

County Treas Recreational Vehicle Estimate 163

County Treas 16/20M Vehicle Estimate 762

County Treas Commercial Vehicle Tax Estimate 265

County Treas Watercraft Tax Estimate 188

MVT Factor 0.10179

RVT Factor 0.00179

16/20M Factor 0.00836

Comm Veh Factor 0.00291

Watercraft Factor 0.00206

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

2023

Shell Rock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	982			80-122
Road	Special Machinery	6,061			68-141g
	Total	7,043	0	0	
	Adjustments*				
	Adjusted Totals	7,043	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Shell Rock Township
Greenwood County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Shell Rock Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	32
Receipts:			
Ad Valorem Tax	3,909	3,552	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		284	362
Recreational Vehicle Tax		4	6
16/20 M Vehicle Tax		27	30
Commercial Vehicle Tax		12	10
Watercraft Tax		3	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	20	1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,929**	**4,882**	**1,415**
Resources Available:	**3,929**	**4,882**	**1,447**
Expenditures:			
Officers Pay	680	1,100	1,100
Salaries & Wages			
Employee Benefits	52	100	100
Supplies	226	200	200
Repairs & Maintenance	351		
Utilities	263	350	350
Insurance	261	1,500	1,500
Accounting	1,008	1,000	1,000
Publications	86	500	500
Other Operating Expenses	20	100	100
Transfer to Equipment Reserve Fund	982		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,929**	**4,850**	**4,850**
Unencumbered Cash Balance Dec 31	0	32	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,850	4,850	4,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,850
		Tax Required	3,403
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,403

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Shell Rock Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	765
Receipts:			
Ad Valorem Tax	98,037	84,251	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,811	8,576
Recreational Vehicle Tax		109	151
16/20M Vehicle Tax		639	704
Commercial Vehicle Tax		305	245
Watercraft Tax		60	174
Special Highway/Gasoline Tax			0
Reimbursements		15,365	11,900
Interest on Idle Funds	24		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**98,061**	**107,540**	**21,750**
Resources Available:	**98,061**	**107,540**	**22,515**
Expenditures:			
Officer Pay	680	1,100	1,100
Salaries & Wages	12,157	12,000	12,000
Employee Benefits	997	1,200	1,200
Building & Equipment	11,782	5,000	5,000
Road Materials	46,005	46,975	46,975
Repairs & Maintenance	2,344	22,250	22,250
Supplies	2,539	1,000	1,000
Insurance	6,268	5,000	5,000
Fuel	8,045	10,000	10,000
Accounting	866	1,000	1,000
Utilities	317	1,250	1,250
Cash Forward (2023 column)			
Transfer to Special Machinery	6,061		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**98,061**	**106,775**	**106,775**
Unencumbered Cash Balance Dec 31	0	765	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	106,775	106,775	106,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,775
		Tax Required	84,260
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	84,260

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	95,578
Transfers from:	
Road Fund	6,061
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	101,639
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**101,639**

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Shell Rock Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	7,567	4,414	98
Receipts:			
Ad Valorem Tax	4,947	3,325	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		351	338
Recreational Vehicle Tax		6	6
16/20 M Vehicle Tax		33	28
Commercial Vehicle Tax		16	10
Watercraft Tax		3	7
Cemetery Charges	400	500	4,725
Plot Sales	50		
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,397	4,234	5,114
Resources Available:	12,964	8,648	5,212
Expenditures:			
Officer Pay	680	1,000	1,000
Employee Benefits	52	100	100
Insurance		1,500	1,500
Accounting	202	200	200
Mowing	2,100	5,000	5,000
Repairs & Maintenance	914	750	750
Supplies	2,452		
Road Materials	2,150		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,550	8,550	8,550
Unencumbered Cash Balance Dec 31	4,414	98	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,550	8,550	8,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,550
		Tax Required	3,338
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,338

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Shell Rock Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA Fund		**Equipment Reserve Fu**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	127,784	Cash Balance Jan 1	1,133	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		128,917
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Trsfr From Genl Fd	982							
Total Receipts	0	Total Receipts	982	Total Receipts	0	Total Receipts	0	Total Receipts	0	982
Resources Available:	127,784	Resources Available:	2,115	Resources Available:	0	Resources Available:	0	Resources Available:	0	129,899
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	127,784	Cash Balance Dec 31	2,115	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	129,899 **
										129,899 **

** Note: These two block figures should agree.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

NOTICE OF BUDGET HEARING

The governing body of
Shell Rock Township
Greenwood County
will meet on August 8, 2022 at 7:30 PM at the residence of Darrell Thomsen - 2707 Ks 58 Hwy, Madison, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the residence of Darrell Thomsen - 2707 Ks 58 Hwy, Madison, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,929	1.212	4,850	1.175	4,850	3,403	1.048
Debt Service							
Library							
Road	98,061	29.059	106,775	27.875	106,775	84,260	25.947
Cemetery	8,550	1.496	8,550	1.100	8,550	3,338	1.028
Non-Budgeted Funds							
Special Machinery							
Totals	110,540	31.767	120,175	30.150	120,175	91,001	28.023
						*Revenue Neutral Rate***	*28.062*
Less: Transfers	7,043		0		0		
Net Expenditure	103,497		120,175		120,175		
Total Tax Levied	91,129		91,128		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,868,636		3,022,484		3,247,410		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Lutz
Treasurer

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.

Summary of Significant Forecast Assumptions and Accounting Policies -

1. The accompanying forecast presents, to the best of management's knowledge and belief, the Township's actual results of operations for the year ended December 31, 2021 and the projected amounts for the years ending December 31, 2022 and 2023. Accordingly, the forecast reflects management's judgment as of July 11, 2022, the date of this forecast, of the expected conditions and its expected course of The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and these differences may be material.
2. This forecast is prepared on the prescribed budget form as established by the State of Kansas and utilizes the cash basis of accounting than the accrual basis of accounting required by generally accepted accounting principles.
3. Management has elected to omit substantially all disclosures normally included with historical and prospective financial statements.
4. 2022 projected receipts and expenditures are reported as equal to the 2022 budgeted amounts.
5. 2023 receipts for tax revenues other than Ad Valorem taxes are based on estimates provided by the Greenwood County Treasurer.
6. The remaining receipts and all expenditures for the 2023 budget for all funds are the same as their 2022 budgeted amounts except for Reimbursements for both the Road and Cemetery Funds are adjusted to maintain expected 2023 tax revenues comparable to 2022

CERTIFICATE 2023

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Shell Rock Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	106,775	84,260	
Cemetery	79-1962	7	8,550	3,338	
		7			
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	120,175	91,001	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 28.062

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Kevin Lutz Treasurer
Darrell Johnson Trustee
[illegible] Clerk

Attest: 12/7 2022
Kathy Robinson
County Clerk

Governing Body

Special Road Election held ___ ___ _ for _Mills for _ years.
First levy in ___ _.

No assurance is provided on this forecast.
See accompanying Summary of Significant Forecast Assumptions and Accounting Policies.



LEGALS

NOTICE OF BUDGET HEARING

State of Kansas
Township

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Shell Rock Township
Greenwood County

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General	3,929	1.212	4,850	1.175	4,850	3,403	1.048
Debt Service							
Library							
Road	98,061	29.059	106,775	27.875	106,775	84,260	25.947
Cemetery	8,550	1.496	8,550	1.100	8,550	3,338	1.028
Non-Budgeted Funds							
Special Machinery							
Totals	110,540	31.767	120,175	30.150	120,175	91,001	28.023
						*Revenue Neutral Rate***	*28.062*
Less: Transfers	7,043		0		0		
Net Expenditure	103,497		120,175		120,175		
Total Tax Levied	91,129		91,128		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,868,636		3,022,484		3,247,410		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Lutz
Treasurer

Kevin Lutz

SMITH GRADUATES FROM MARINE BOOT CAMP

* * *

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF SHELL ROCK TOWNSHIP, HEREBY NOTIFIES THE GREENWOOD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 11, 2022.

(Seal)

Kevin Lutz
Clerk or Officer of Governing Body

State of Kansas
Township

NOTICE OF BUDGET HEARING

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Greenwood County
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Cemetery	8,550	1.496	8,550	1.100	8,550	3,338	1.028
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Special Machinery							
Totals	110,540	31.767	120,175	30.150	120,175	91,001	28.023
						*Revenue Neutral Rate***	28.062
Less: Transfers	7,043		0		0		
Net Expenditure	103,497		120,175		120,175		
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Outstanding Indebtedness, Jan 1:	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Lutz
Treasurer

CERTIFICATE 2023

To the Clerk of Greenwood County, State of Kansas
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Shell Rock Township
certify that: (1) the hearing mentioned in the attached publication was held;
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Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 28.062

Assisted by:
Michael D. Bartlow, CPA
Michael D. Bartlow, Chartered
Address:
118 S. Third St., PO Box 427
Madison, KS 66860
Email:
mikebartlow@sunflower.com

Kevin Lutz Treasurer
Donald Johnson Trustee
J M Clerk

Attest: _____ 2022

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

No assurance is provided on this forecast.
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