2022

CERTIFICATE

To the Clerk of Jewell County, State of Kansas
We, the undersigned, officers of
City of Randall
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	145,900	30,559	68.650
Debt Service	10-113	8		0	
Library	12-1220	8	5,592	4,629	10.399
Special Highway			118,145	0	
Water, Sewer & Waste			100,000	0	
Non-Budgeted Funds		10	0	0	
Totals		x	369,637	35,188	79.049
Budget Summary		11			County Clerk's Use Onl
Neighborhood Revitalization					

445137

Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Francis Bolte Fran Bolte
Tyler Brummer Tyler Brummer
Brock McMillen Brock McMillen
Wayne McElroy Wayne McElroy
Quinten Ross Quinten Ross

Date Attested: 10-13 2021

Carla Gilbaugh
County Clerk

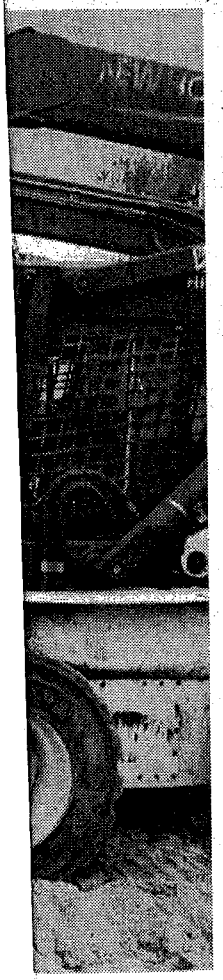
Governing Body

Bohnert or Susan
memories of past
be welcomed.
ounty Men's Prayer
e held on Saturday,
Mankato Christian

ds to make changes or
almer Museum Com-
please call them to
SAP.
eded at the Helping
ry during the month
nned vegetables and
hese items can be left
y, or at a church.

sha Verhage
ay to Jed Taynton on
ugn Aronold on Aug.

nderson was here for
who died. Her funeral
visited sister-in-law,



n't wait to see the
lm Peroutek, Bret

here in Esbon! One of the best things you can do for a family is to create something in memory of someone they love. This week, one of our local families did just that! The Peroutek family, celebrated Ida Peroutek by giving the Esbon Community park a gift! Ground was broken for the new spring plane dedicated to the memory of Ida Peroutek. We can't wait to see the joy this addition will bring to the city's children! Thank you, Tanner Peroutek, Dave Hastings, Jim Peroutek and Bret Callaway.

Once again, I'm excited and proud to announce a new resident! On Aug. 17, Craig and Kristen Duskie were

leaves changing and the occasional thunder storm. I don't know about y'all, but I'm more ready than you know to put summer heat and bad hair days to bed! Come on fall! Bring on the pumpkin spice and football!

Happy birthday to Ashton Walker, Pamela Dodd, Charles Fischer, Kyler Boyles, Dwight Frost, Kristi Beam, Tamela Alexander, Hunter White, Eddie Larraga, Scott Boyles, John Harvey, Kyle Baker, Lindsey Underwood, Mark Jurgens, and Ruby Hesting.

Happy anniversary to Mr. and Mrs. Dan Simmelink and Mr. and Mrs. Don Fogo.

Additionally, there were free hot dogs and lots of prizes. All of the above were gifts from organizations supporting the school.

School began on Wednesday with K-4 and other even-numbered grades attending. Thursday was K-4 and odd numbered grades. Friday, the school was filled with all the students and staff. Just a little different start than some schools and it works here.

Starting of schools signals the closing of summer and a change of activities. Grab your hat and hang on!

A disease known is half cured.

NOTICE OF BUDGET HEARING

The governing body of

City of Randall

will meet on September 8, 2021 at 7:30 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	39,490	75.194	43,692	67.157	145,900	30,559	68.724
Debt Service							
Library	5,346	10.490	5,445	10.409	5,592	4,629	10.410
Special Highway	4,138		18,430		118,145		
Water, Sewer & Waste	58,360		73,500		100,000		
Non-Budgeted Funds	50						
Totals	107,384	85.684	141,067	77.566	369,637	35,188	79.134
*Revenue Neutral Rate***							79.249
Less: Transfers	0		60,000		60,000		
Net Expenditure	107,384		81,067		309,637		
Total Tax Levied	38,554		35,239		x		
Assessed Valuation	449,958		454,306		444,662		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

City Of Randall

City Official Title: City Treasurer

2022

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Debt Service	10-113	8		0	
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Special Highway			118,145	0	
Water, Sewer & Waste			100,000	0	
Non-Budgeted Funds		10	0	0	
Totals		x	369,637	35,188	
Budget Summary		11			County Clerk's Use Onl
Neighborhood Revitalization					

Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2021

_____ _____ _____
County Clerk Governing Body

City of Randall

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,510	3,990	45	55	1,923	7
Debt Service						
Library	4,729	619	7	8	298	1
TOTAL	35,239	4,609	52	63	2,221	8

County Treas Motor Vehicle Estimate 4,609

County Treas Recreational Vehicle Estimate 52

County Treas 16/20M Vehicle Estimate 63

County Treas Commercial Vehicle Tax Estimate 2,221

County Treas Watercraft Tax Estimate 8

Motor Vehicle Factor 0.13080

Recreational Vehicle Factor 0.00147

16/20 Vehicle Factor 0.00179

Commercial Vehicle Factor 0.06302

Watercraft Factor 0.00024

City of Randall 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water, Sewer & Waste	General	-	5,000	5,000	K.S.A. 12-825d
Water, Sewer & Waste	Special Highway	-	25,000	25,000	K.S.A. 68-590
General	Special Highway	-	30,000	30,000	K.S.A. 12-1,119
	Totals	0	60,000	60,000	
	Adjustments*				
	Adjusted Totals	0	60,000	60,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Randall 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Randall 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Randall
Jewell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$4,729	$4,629
Delinquent Tax	$0	$0
Motor Vehicle Tax	$538	$619
Recreational Vehicle Tax	$19	$7
16/20M Vehicle Tax	$9	$8
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,295	$5,263
Difference in Total Taxes:	($32)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$454,306	$444,662
Did Assessed Valuation Decrease?	Yes	
Levy Rate	10.409	10.410
Difference in Levy Rate:	0.001	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Randall 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	59,494	78,733	93,023
Receipts:			
Ad Valorem Tax	32,526	30,510	x
Delinquent Tax	143	0	0
Motor Vehicle Tax	4,538	4,538	3,990
Recreational Vehicle Tax	157	157	45
16/20M Vehicle Tax	2,114	2,114	55
Commercial Vehicle Tax	250	250	1,923
Watercraft Tax	0	0	7
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Memorial	0	3,710	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	4,312	4,312	4,315
Franchise Tax	5,825	5,825	5,825
Licenses	0	0	0
Building Permits	0	0	0
State of Kansas	1,064	1,064	1,065
Fire House	4,443	4,443	4,445
Insurance/Misc	556	556	550
Community Center Rental	2,797	500	1,000
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	2	2	2
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,729**	**57,982**	**23,222**
Resources Available:	**118,223**	**136,715**	**116,245**
Expenditures:			
General Expenses	0	0	32,900
Salaries & Wages	11,090	6,500	12,000
Employee Benefits	0	0	0
Supplies & Repairs	10,000	15,000	35,000
City Hall & Community Center Heat	998	4,000	4,000
Electric	5,475	5,500	7,000
Phone	330	420	1,000
Legal/Printing	72	72	10,000
Fire House Utilities	1,765	1,500	2,000
Taxes	1,610	1,700	2,000
Insurance	8,150	9,000	10,000
Transfer K.S.A. 12-1, 119	0	0	30,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,490**	**43,692**	**145,900**
Unencumbered Cash Balance Dec 31	78,733	93,023	x
2020/2021/2022 Budget Authority Amount:	95,625	113,180	145,900
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,900
Tax Required			29,655
Delinquent Comp Rate: 3.0%			904
Amount of 2021 Ad Valorem Tax			**30,559**

CPA Summary

Desired Carryover Into 2023

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2022 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2023

$93,023	2021 Ending Cash Balance (est.)
$23,222	2022 Non-AV Receipts (est.)
$29,655	2022 Ad Valorem Tax (est.)
$145,900	Total 2022 Resources Available
$41,465	Less 2020 Expenditures + 5%
$104,435	**Projected 2023 Carryover (est.)**

Mill Rate Comparison

68.724	2022 Fund Mill Rate
67.157	2021 Fund Mill Rate
79.134	Total 2022 Mill Rate
77.566	Total 2021 Mill Rate

City of Randall 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022	
Unencumbered Cash Balance Jan 1		0	0	
Receipts:				
Ad Valorem Tax		0		x
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	**0**	**0**	**0**	
Resources Available:	**0**	**0**	**0**	
Expenditures:				
Cash Basis Reserve (2022 column)				
Miscellaneous				
Does miscellanous exceed 10% of Total Exp				
Total Expenditures	**0**	**0**	**0**	
Unencumbered Cash Balance Dec 31	0	0		x
2020/2021/2022 Budget Authority Amount:	0	0	0	
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			0	
Tax Required			0	
Delinquent Comp Rate: 3.0%			0	
Amount of 2021 Ad Valorem Tax			0	

Desired Carryover Into 2023

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2022 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2023

$0	2021 Ending Cash Balance (est.)
$0	2022 Non-AV Receipts (est.)
$0	2022 Ad Valorem Tax (est.)
$0	Total 2022 Resources Available
$0	Less 2020 Expenditures
$0	Projected 2023 carryover (est.)

Mill Rate Comparison

	2022 Fund Mill Rate
	2021 Fund Mill Rate
79.134	Total 2022 Mill Rate
77.566	Total 2021 Mill Rate

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022	
Unencumbered Cash Balance Jan 1	0	46	167	
Receipts:				
Ad Valorem Tax	4,538	4,729		x
Delinquent Tax	17	0	0	
Motor Vehicle Tax	538	538	619	
Recreational Vehicle Tax	19	19	7	
16/20M Vehicle Tax	9	9	8	
Commercial Vehicle Tax	271	271	298	
Watercraft Tax			1	
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	**5,392**	**5,566**	**933**	
Resources Available:	**5,392**	**5,612**	**1,100**	
Expenditures:				
City of Randall Library	5,346	5,445	5,592	
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	**5,346**	**5,445**	**5,592**	
Unencumbered Cash Balance Dec 31	46	167		x
2020/2021/2022 Budget Authority Amount:	5,346	5,445	5,592	
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance			5,592	
Tax Required			4,492	
Delinquent Comp Rate: 3.0%			137	
Amount of 2021 Ad Valorem Tax			4,629	

Qualifies for State Library Grant

Desired Carryover Into 2023

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2022 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2023

$167	2021 Ending Cash Balance (est.)
$933	2022 Non-AV Receipts (est.)
$4,492	2022 Ad Valorem Tax (est.)
$5,592	Total 2022 Resources Available
$5,613	Less 2020 Expenditures + 5%
-$21	Projected 2023 carryover (est.)

Note: Does not

Mill Rate Comparison

10.410	2022 Fund Mill Rate
10.409	2021 Fund Mill Rate
79.134	Total 2022 Mill Rate
77.566	Total 2021 Mill Rate

CPA Summary

City of Randall 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,721	23,196	61,456
Receipts:			
State of Kansas Gas Tax	1,613	1,690	1,690
County Transfers Gas	0	0	0
General Transfer K.S.A. 12-1,119	0	30,000	30,000
WSW Transfer K.S.A 68-590	0	25,000	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,613**	**56,690**	**56,690**
Resources Available:	**27,334**	**79,886**	**118,146**
Expenditures:			
Street Repair and Maint	4,138	18,430	118,145
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,138**	**18,430**	**118,145**
Unencumbered Cash Balance Dec 31	23,196	61,456	1
2020/2021/2022 Budget Authority Amount:	50,000	84,121	118,145

Adopted Budget **Water, Sewer & Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	66,545	72,341	44,852
Receipts:			
Well Water	4,346	4,000	7,000
Charges to Customers	38,833	42,000	50,000
Bank Error	20,965	0	
Interest on Idle Funds	11	11	
Miscellaneous	1	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**64,156**	**46,011**	**57,000**
Resources Available:	**130,701**	**118,352**	**101,852**
Expenditures:			
Supplies/Repairs	2,232	8,000	25,000
Wages	5,359	6,000	10,000
Rural Water	23,624	24,000	25,000
Electric	2,279	6,000	10,000
Trash Services	3,900	4,500	5,000
WSW Transfer K.S.A 68-590	0	25,000	25,000
Bank Error	20,966	0	
Cash Forward (2022 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**58,360**	**73,500**	**100,000**
Unencumbered Cash Balance Dec 31	72,341	44,852	1,852
2020/2021/2022 Budget Authority Amount:	100,000	85,000	100,000

CPA Summary

City of Randall | **NON-BUDGETED FUNDS** | 2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Directory Fund		**Cemetery Improvement F**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		CD	193							
		Bank Error	50							
Total Receipts	0	Total Receipts	243	Total Receipts	0	Total Receipts	0	Total Receipts	0	243
Resources Available:	0	Resources Available:	243	Resources Available:	0	Resources Available:	0	Resources Available:	0	243
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Bank Error	50							
Total Expenditures	0	Total Expenditures	50	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	50
Cash Balance Dec 31	0	Cash Balance Dec 31	193	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	193
										193

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

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Debt Service							
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Special Highway	4,138		18,430		118,145	0	0
Water, Sewer & Waste	58,360		73,500		100,000	0	0
Non-Budgeted Funds	50						
Totals	107,384	85.684	141,067	77.566	369,637	35,188	79.134
*Revenue Neutral Rate***							79.249
Less: Transfers	0		60,000		60,000		
Net Expenditure	107,384		81,067		309,637		
Total Tax Levied	38,554		35,239		x		
Assessed Valuation	449,958		454,306		444,662		

Outstanding Indebtedness, January 1,	2019	2020	2021
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Estimated Value Of One Mill For 2022

The estimated value of one mill would be:	$445.00

Want The Mill Rate The Same As For 2021?

2021 Mill Rate Was:	77.566
2022 Tax Levy Fund Expenditures Must Be	$0
Reduced By:	-$697

Impact On Keeping The Same Mill Rate As For 2021

2022 Ad Valorem Tax Revenue:	$35,188
2021 Ad Valorem Tax Revenue:	$34,491
Change in Ad Valorem Tax Revenue:	$697

What Mill Rate Would Be Desired?

Current 2022 Estimated Mill Rate:	79.134
Desired 2022 Mill Rate:	0.000
2022 Ad Valorem Tax:	$0
2022 Tax Levy Fund Exp. Changed By:	$0

City Of Randall

City Official Title: City Treasurer