CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2024		NA			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,974,451	1,146,210	16.409
Road & Bridge	68-5,101	8	1,676,075	1,142,535	16.356
Special Bridge	68-1135	9	128,551		
Solid Waste	65-204	10	434,250	57,938	.830
EMS-Ambulance	65-6113	11	633,000	260,702	3.732
County Health	65-204	12	554,535	176,667	2.529
Noxious Weed	2-1318	13	188,550	104,741	1.500
Election	25-120	14	115,000	54,957	.786
Economic Development	19-4102	15	145,550	83,581	1.196
Appraiser's Cost	19-436	16	173,431	149,374	2.138
4-H Maintenance	19-1561	17	21,700	19,986	.286
Fair	2-129	18	12,000	12,248	.175
Soil Conservation	2-1907b	19	23,000	22,108	.316
Airport	3-121	20	56,300	51,395	.735
Mental Retardation	19-4004	21	45,000	40,609	.581
Mental Health	19-4004	22	40,000	36,125	.517
Hospital	19-4606	23	251,958	226,939	3.249
Andbe Home Maintenance	19-2106b	24	30,631	27,931	.400
Historical Society	19-2651	25	7,468	6,983	.100
Sr. Citizens Service	12-1680	26	76,902	69,827	1.000
Employee Benefits	12-16,102	27	1,627,900	1,130,103	16.179
EMS Building Bonds	10-113	28			
EMS Building COP Debt	19-120	29	44,100	34,683	.497
Econ. Rec. Zone Bonds	10-113	30	0		
911 Fund		31	94,175		
District Coroner		32	3,282		
Special Alcohol Programs		33	33,743		
Special Parks & Recreation		33	32,882		
Noxious Weed Cap Outlay		34	99,855		
County Health Cap Outlay		34	128,347		
Non-Budgeted Funds-A		35			
Non-Budgeted Funds-B		36			
Non-Budgeted Funds-C		37			
Non-Budgeted Funds-D		38			
Non-Budgeted Funds-E		40			
Totals		xxxxx	9,652,636	4,855,643	69.511
Notice of Hearing		53			
					County Clerk's Use Only
Is a Revenue Neutral Rate Resolution required?				No	69,851,289
					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 69.538

Form Preparation by:
Mapes & Miller LLP
Certified Public Accountants
Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: Oct 2023
Roberta D Wyatt
County Clerk

Governing Body

Summary of Significant Assumptions and Selected Information - Substantially all disclosures ordinarily included in projected budgets prepared on the regulatory basis of accounting as prescribed by the State of Kansas are not included. No assurance is provided for these projected budgets.

State of Kansas
County

CERTIFICATE

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Norton County

certify that: (1) the hearing mentioned in the attached publication was held;
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(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Proposed Budget				
Other County		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only	
Special District Funds	K.S.A.						
Gettis Cemetery	12-1405	41	2,134	2,091	1,842,458	1.135	
Clayton Cemetery	12-1405	42	3,483	3,037			
Oronoque Cemetery	12-1405	43	1,418	1,337	2,008,220	.665	
Edmond Cemetery	12-1405	44	4,286	4,348	5,924,639	.926	*RNR
Almena Cemetery	12-1405	45	34,718	32,268	10,079,007	3.201	
West Union Cemetery	12-1405	46	5,511	5,258	5,821,989	.898	RNR
Almena Fire Dist. No. 1	19-3610	47	73,571	68,619	10,702,055	6.412	
Norton Fire Dist. No. 2	19-3610	48	80,000	73,009	23,263,352	3.138	
Solomon Fire Dist. No. 3	19-3610	49	44,730	43,032	8,374,000	5.139	
TOTALS		xxxxx	249,851	232,999			

Norton County 2024

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2023	Budget Tax Levy Amount for 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,341,927	104,445	2,720	13,992	3,860	1,193
Debt Service						
Road & Bridge	995,680	79,880	2,083	10,700	2,953	912
Special Bridge						
Solid Waste	128,030	10,271	268	1,376	380	117
EMS-Ambulance	238,810	19,159	500	2,566	708	219
County Health	173,692	13,935	363	1,867	515	159
Noxious Weed	104,432	8,378	218	1,122	310	96
Election	63,932	5,129	134	687	190	59
Economic Development	79,724	6,396	167	857	236	73
Appraiser's Cost	142,224	11,410	298	1,528	422	130
4-H Maintenance	16,147	1,295	34	174	48	15
Fair	12,383	993	26	133	37	11
Soil Conservation	20,063	1,610	42	216	59	18
Airport	50,443	4,047	106	542	150	46
Mental Retardation	40,488	3,248	85	435	120	37
Mental Health	35,830	2,875	75	385	106	33
Hospital	208,865	16,757	437	2,245	619	191
Andbe Home Maintenance	27,849	2,234	58	299	83	26
Historical Society	6,962	559	15	75	21	6
Sr. Citizens Service	69,622	5,586	146	748	206	64
Employee Benefits	1,056,219	84,737	2,210	11,351	3,132	968
EMS Building Bonds						
EMS Building COP Debt	40,034	3,212	84	430	119	37
Econ. Rec. Zone Bonds						
TOTAL	4,813,322	386,156	10,069	51,728	14,274	4,410

County Treas Motor Vehicle Estimate	386,156				
County Treasurers Recreational Vehicle Estimate		10,069			
County Treasurers 16/20M Vehicle Estimate			51,728		
County Treasurers Commercial Vehicle Estimate				14,274	
County Treasurers Watercraft Vehicle Estimate					4,410
Motor Vehicle Factor	0.08023				
Recreational Vehicle Factor		0.00209			
16/20M Vehicle Factor			0.01075		
Commercil Vehicle Factor				0.00297	
Watercraft Vehicle Factor					0.00092

State of Kansas
County

Norton County

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equip. Res.	61,119	352,610	352,610	19-119
General	Capital Improvement	0	304,242	304,242	19-119
4H Maintenance	Equip. Res.	1,115	0	0	19-119
Road & Bridge	Sp Mach & Eq	132,356	0	0	68-141g
Solid Waste	Solid Waste Equip	98,955	0	0	19-119
EMS-Ambulance	Amb. Equip	0	0	0	12-110d
Amb. Equip	EMS-Ambulance	0	119,217	44,000	12-110d
Appraiser's Cost	Equip. Res.	25,630	0	0	19-119
County Health	Co. Health C.O.	50,407	0	0	65-204
Co. Health C.O.	County Health	0	0	0	65-204
Noxious Weed	Nos. Wd C.O.	20,411	0	0	2-1318
Nos. Wd C.O.	Noxious Weed	0	0	0	2-1318
Election	Equip. Res.	2,906	0	0	19-119
Equip. Res.	Election	0	0	50,000	19-119
Economic Development	Econ. Devel. C.O.	26,465	0	0	19-120
Employee Benefits	Health Reimb.	0	150,000	165,000	12-2615
Special Vehicle	General	46,015			8-145
EMS Bond	EMS COP	99	0	0	10-113
Bridge Bonds	Special Bridge	0			65-1135
Bridge Constructions	Special Bridge	0			65-1135
Bridge Const 2004	Special Bridge	0			65-1135
Econ. Rec. Bonds	General		10,682		
	Total	465,478	936,751	915,852	
	Adjustments*				
	Adjusted Totals	465,478	936,751	915,852	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
County
2024

Norton County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Norton County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
EMS BUILDING	6/24/2014	180	2.64	365,000	80,000	43,820	43,820
CATERPILLAR COMPACTOR	11/13/2018	60	3.73	339,500	70,910	73,555	
COURTHOUSE IMP. LEASE	12/16/2019	180	2.73	1,984,098	1,504,979	148,740	148,740
CATERPILLAR GRADER	12/30/2022	60	4.97	317,327	317,327	63,466	63,446
				Totals	1,973,216	329,581	256,006

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
County

Norton County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,031,395	1,691,708	874,853
Receipts:			
Ad Valorem Tax	926,692	1,278,026	xxxxxxxxxxxxxxxx
Delinquent Tax	18,782		
Motor Vehicle Tax	81,114	70,816	104,445
Recreational Vehicle Tax	2,119	1,829	2,720
16/20M Vehicle Tax	13,120	9,659	13,992
Commercial Vehicle Tax	2,884	2,744	3,860
Watercraft Vehicle Tax	873	628	1,193
Gross Earnings (Intangible) Tax	25,445	24,426	22,414
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	5,096	5,000	5,000
Local Alcoholic Liquor	9,338	9,300	9,300
In Lieu of Taxes (IRB)	24,109	24,000	24,000
Sales Tax	417,350	420,000	430,000
City Dispatch	95,515	95,500	95,500
County Officer Fees	49,614	49,600	49,600
Sheriff VIN Fees	9,740		
Filing Fees	120	120	120
Phone Commissions	363	350	350
Court Fees	17,920	18,000	18,000
NRP Administration Fees	5,217		
CCC Nursing Rent	18,000	18,000	18,000
Copy Fees	2,501	2,500	2,500
Reimbursed Expense	33,308		
Transfer from Special Vehicle	46,015		
Transfer from Equipment Res - Clerk			10,000
Transfer from Equipment Res - Treasurer			7,700
Transfer from Equipment Res - ROD			6,775
Transfer from Equipment Res - Sheriff			60,000
Transfer from Equipment Res - Court Oper.			10,000
Transfer from Equipment Res - 17th Judicial			25,000
Transfer from Econ Rec. Bonds		10,682	
Reimbursement from ARPA	26,889		
Interest on Delinquent Tax	47,532	47,500	47,500
Interest on Idle Funds	29,188	30,000	40,000
Miscellaneous	2,496		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,911,340**	**2,118,680**	**1,007,969**

Resources Available:	**3,942,735**	**3,810,388**	**1,882,822**

Norton County 2024

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	3,942,735	3,810,388	1,882,822
Expenditures:			
County Commissioners	93,799	95,410	96,410
County Clerk	151,531	149,425	157,200
County Treasurer	153,854	149,100	157,680
Register of Deeds	81,404	87,295	94,069
County Sheriff	800,070	861,950	851,250
County Attorney	120,220	107,003	115,000
Unified Court-General Operating	19,173	21,050	21,050
Unified Court-Attorney	105,403	79,000	79,000
17th Judicial District	11,318	17,500	17,500
Probation	9,477	14,300	14,300
Courthouse General	300,759	296,210	308,650
Emergency Preparedness	22,418	59,500	59,775
Data Processing	114,867	133,000	126,500
CCC Nursing Building	21,691	25,750	29,275
Correction Work Crew	35,184	32,250	40,000
Indigent Burial		1,200	1,200
Transfer to Equipment Reserve	61,119	352,610	352,610
Transfer to Capital Improvement Fund		304,242	304,242
Courthouse Improvement Lease	148,740	148,740	148,740
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,251,027**	**2,935,535**	**2,974,451**
Unencumbered Cash Balance Dec 31	1,691,708	874,853	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	2,920,391	2,935,535	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,974,451
		Tax Required	1,091,629
	Delinquent Comp Rate:	5.0%	54,581
		Amount of 2023 Ad Valorem Tax	1,146,210

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	280,438	342,652	128,041
Receipts:			
Ad Valorem Tax	1,297,230	948,267	xxxxxxxxxxxxxxxx
Delinquent Tax	19,795		
Motor Vehicle Tax	109,046	104,785	79,880
Recreational Vehicle Tax	2,842	2,707	2,083
16/20M Vehicle Tax	14,090	14,294	10,700
Commercial Vehicle Tax	4,057	4,060	2,953
Watercraft Vehicle Tax	1,230	928	912
In Lieu of Taxes			
Special City/County Highway	369,640	366,006	363,377
State Equalization	6,856		
Reimbursement from ARPA	19,957		
Reimbursed Expenses	19,756		
KDOT	64,217		
Transfer to Special Machinery			
Miscellaneous	5,128		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,933,844**	**1,441,047**	**459,905**
Resources Available:	**2,214,282**	**1,783,699**	**587,946**
Expenditures from detail page:			
Personal Services	565,568	680,583	600,000
Contractual Services	404,452	236,475	381,925
Commodities	444,182	608,600	583,850
Capital Outlay	325,072	130,000	109,500
Lease Payments			800
Transfer to Special Machinery	132,356		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,871,630**	**1,655,658**	**1,676,075**
Unencumbered Cash Balance Dec 31	342,652	128,041	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,871,630	1,655,658	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,676,075
		Tax Required	1,088,129
	Delinquent Comp Rate:	5.0%	54,406
		Amount of 2023 Ad Valorem Tax	1,142,535

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	257,101	257,101	128,551
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Vehicle Tax			0
Residual Equity Transfers:			
Bridge Reconstruction			
Bridge Bond and Interest			
Bridge Construction 2004			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**257,101**	**257,101**	**128,551**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay		128,550	128,551
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**128,550**	**128,551**
Unencumbered Cash Balance Dec 31	257,101	128,551	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	128,660	128,661	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,551
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,365	61,524	87,659
Receipts:			
Ad Valorem Tax	151,441	121,933	xxxxxxxxxxxxxxxx
Delinquent Tax	2,206		
Motor Vehicle Tax	11,233	12,235	10,271
Recreational Vehicle Tax	292	316	268
16/20 M Vehicle Tax	898	1,669	1,376
Commercial Vehicle Tax	446	474	380
Watercraft Vehicle Tax	136	108	117
In Lieu of Taxes			
Charges for Services	272,096	272,000	272,000
Recycling	7,169	7,000	7,000
Reimbursement from ARPA	6,000		
Sale of Equipment	316,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**767,917**	**415,735**	**291,412**
Resources Available:	**769,282**	**477,259**	**379,071**
Expenditures:			
Personal Services	116,876	131,400	131,700
Contractual Services	111,883	135,700	159,500
Commodities	23,284	22,000	27,300
Capital Outlay	356,760	25,500	45,750
Lease Payment		75,000	70,000
Transfer to Solid Waste Capital Outlay	98,955		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**707,758**	**389,600**	**434,250**
Unencumbered Cash Balance Dec 31	61,524	87,659	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	707,758	389,600	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	434,250
		Tax Required	55,179
	Delinquent Comp Rate:	5.0%	2,759
		Amount of 2023 Ad Valorem Tax	57,938

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS-Ambulance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	351,899	43,905	42,560
Receipts:			
Ad Valorem Tax		227,438	xxxxxxxxxxxxxxxx
Delinquent Tax	3,068		
Motor Vehicle Tax	4,033		19,159
Recreational Vehicle Tax	108		500
16/20 M Vehicle Tax	2,199		2,566
Commercial Vehicle Tax	65		708
Watercraft Vehicle Tax	19		219
In Lieu of Taxes			
Charges for Services	275,108	275,000	275,000
Reimbursement from ARPA	12,403		
State EMS Grant			
Transfer from Ambulance Equipment		119,217	44,000
Miscellaneous	275		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**297,278**	**621,655**	**342,152**
Resources Available:	**649,177**	**665,560**	**384,712**
Expenditures:			
Personal Services	510,377	475,000	500,000
Contractual Services	41,689	79,500	64,700
Commodities	46,477	47,500	47,300
Capital Outlay	6,729	21,000	21,000
Transfer-Ambulance Equipment	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**605,272**	**623,000**	**633,000**
Unencumbered Cash Balance Dec 31	43,905	42,560	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	660,000	623,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	633,000
		Tax Required	248,288
	Delinquent Comp Rate:	5.0%	12,414
		Amount of 2023 Ad Valorem Tax	260,702

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	166,053	165,421	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,458		
Motor Vehicle Tax	13,663	13,414	13,935
Recreational Vehicle Tax	356	346	363
16/20 M Vehicle Tax	1,910	1,830	1,867
Commercial Vehicle Tax	501	520	515
Watercraft Vehicle Tax	152	119	159
In Lieu of Taxes			
Charges for Services	229,928	229,385	229,442
Grants	269,632	123,500	140,000
Donations			
Reimbursed Expense	7,355		
Transfer From Health Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**692,008**	**534,535**	**386,281**
Resources Available:	**692,008**	**534,535**	**386,281**
Expenditures:			
Personal Services	299,534	315,000	310,000
Contractual	87,269	46,585	53,585
Commodities	198,258	172,950	189,450
Capital Outlay	56,540		1,500
Transfer to Health Capital Outlay	50,407		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**692,008**	**534,535**	**554,535**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	692,008	534,535	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	554,535
		Tax Required	168,254
	Delinquent Comp Rate:	5.0%	8,413
		Amount of 2023 Ad Valorem Tax	176,667

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	33,668	33,668
Receipts:			
Ad Valorem Tax	101,458	99,211	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,694		
Motor Vehicle Tax	8,215	8,193	8,378
Recreational Vehicle Tax	214	212	218
16/20 M Vehicle Tax	1,146	1,118	1,122
Commercial Vehicle Tax	301	317	310
Watercraft Vehicle Tax	91	73	96
In Lieu of Taxes			
Charges for Services	97,249	66,126	45,254
Reimbursement from ARPA	2,692		
Transfer from Noxious Weed CO			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**214,060**	**175,250**	**55,378**
Resources Available:	**214,060**	**208,918**	**89,046**
Expenditures:			
Personal Services	74,486	76,000	73,500
Contractual Services	16,057	12,000	15,150
Commodities	69,383	85,000	96,900
Capital Outlay	55	2,250	3,000
Transfer to Noxious Weed C.O.	20,411		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**180,392**	**175,250**	**188,550**
Unencumbered Cash Balance Dec 31	33,668	33,668	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	180,392	175,250	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,550
		Tax Required	99,504
	Delinquent Comp Rate:	5.0%	5,237
		Amount of 2023 Ad Valorem Tax	104,741

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,283	20,126	6,461
Receipts:			
Ad Valorem Tax	92,597	60,888	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,335		
Motor Vehicle Tax	6,534	7,482	5,129
Recreational Vehicle Tax	170	193	134
16/20 M Vehicle Tax	631	1,021	687
Commercial Vehicle Tax	254	290	190
Watercraft Vehicle Tax	77	66	59
In Lieu of Taxes			
Transfer from Equipment Reserve			50,000
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**101,598**	**69,940**	**56,199**
Resources Available:	**119,881**	**90,066**	**62,660**
Expenditures:			
Personal Services	54,320	44,000	54,280
Contractual Services	41,727	37,030	58,345
Commodities	499	2,575	2,375
Capital Outlay	303		0
Transfer-Equipment Reserve	2,906		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**99,755**	**83,605**	**115,000**
Unencumbered Cash Balance Dec 31	20,126	6,461	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	99,755	83,605	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,000
		Tax Required	52,340
	Delinquent Comp Rate:	5.0%	2,617
		Amount of 2023 Ad Valorem Tax	54,957

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	78,459	75,928	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,244		
Motor Vehicle Tax	6,315	6,339	6,396
Recreational Vehicle Tax	165	164	167
16/20 M Vehicle Tax	924	865	857
Commercial Vehicle Tax	229	246	236
Watercraft Vehicle Tax	70	56	73
In Lieu of Taxes			
City Reimbursed	47,683	55,732	58,220
Reimbursement from ARPA	2,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**137,089**	**139,330**	**65,949**
Resources Available:	**137,089**	**139,330**	**65,949**
Expenditures:			
Personal Services	83,976	102,000	105,600
Contractual	19,162	28,630	25,200
Commodities	2,030	2,000	4,750
Capital Outlay	140	1,000	3,000
Special Projects	5,316	5,700	7,000
Transfer to Econ. Devlp. C.O.	26,465		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**137,089**	**139,330**	**145,550**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	139,330	139,330	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,550
		Tax Required	79,601
	Delinquent Comp Rate:	5.0%	3,980
		Amount of 2023 Ad Valorem Tax	83,581

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,364	28,746	17,382
Receipts:			
Ad Valorem Tax	157,907	135,451	xxxxxxxxxxxxxxxx
Delinquent Tax	3,173		
Motor Vehicle Tax	13,613	12,295	11,410
Recreational Vehicle Tax	356	318	298
16/20 M Vehicle Tax	2,202	1,677	1,528
Commercial Vehicle Tax	484	476	422
Watercraft Tax	147	109	130
Reimbursement from ARPA	6,000		
Appraiser's Fees	2,236		
Miscellaneous	664		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**186,782**	**150,326**	**13,788**
Resources Available:	**198,146**	**179,072**	**31,170**
Expenditures:			
Personal Services	123,039	137,715	148,446
Contractual Services	19,125	16,185	19,985
Commodities	1,497	7,790	5,000
Capital Outlay	109		0
Transfer to Equipment Reserve	25,630		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**169,400**	**161,690**	**173,431**
Unencumbered Cash Balance Dec 31	28,746	17,382	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	169,400	161,690	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	173,431
		Tax Required	142,261
	Delinquent Comp Rate:	5.0%	7,113
		Amount of 2023 Ad Valorem Tax	149,374

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **4-H Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	12,935	15,378	xxxxxxxxxxxxxxxx
Delinquent Tax	257		
Motor Vehicle Tax	1,104	1,217	1,295
Recreational Vehicle Tax	29	31	34
16/20 M Vehicle Tax	179	166	174
Commercial Vehicle Tax	39	47	48
Watercraft Vehicle Tax	12	11	15
Rent	1,475	1,100	1,100
Reimbursed Expense			
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,030**	**17,950**	**2,666**
Resources Available:	**16,030**	**17,950**	**2,666**
Expenditures:			
Personal Services	2,400	2,400	2,800
Contractual Services	12,058	15,050	17,150
Commodities	383	500	500
Capital Outlay	74		1,250
Transfer to Equipment Reserve	1,115		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,030**	**17,950**	**21,700**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	18,250	17,950	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,700
		Tax Required	19,034
	Delinquent Comp Rate:	5.0%	952
		Amount of 2023 Ad Valorem Tax	19,986

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	120	110	110
Receipts:			
Ad Valorem Tax	8,389	11,793	xxxxxxxxxxxxxxxx
Delinquent Tax	167		
Motor Vehicle Tax	716	18	18
Recreational Vehicle Tax	19	23	26
16/20 M Vehicle Tax	116	123	133
Commercial Vehicle Tax	25	35	37
Watercraft Vehicle Tax	8	8	11
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**9,440**	**12,000**	**225**
Resources Available:	**9,560**	**12,110**	**335**
Expenditures:			
Appropriations	9,450	12,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,450**	**12,000**	**12,000**
Unencumbered Cash Balance Dec 31	110	110	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	12,000	12,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,000
		Tax Required	11,665
	Delinquent Comp Rate:	5.0%	583
		Amount of 2023 Ad Valorem Tax	12,248

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Soil Conservation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,515	278	0
Receipts:			
Ad Valorem Tax	17,475	19,108	xxxxxxxxxxxxxxxx
Delinquent Tax	348	679	
Motor Vehicle Tax	1,491	1,600	1,610
Recreational Vehicle Tax	39	41	42
16/20 M Vehicle Tax	241	218	216
Commercial Vehicle Tax	53	62	59
Watercraft Vehicle Tax	16	14	18
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,663**	**21,722**	**1,945**
Resources Available:	**21,178**	**22,000**	**1,945**
Expenditures:			
Appropriations	20,900	22,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,900**	**22,000**	**23,000**
Unencumbered Cash Balance Dec 31	278	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	21,500	22,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	21,055
	Delinquent Comp Rate:	5.0%	1,053
		Amount of 2023 Ad Valorem Tax	22,108

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Airport**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,455	5,681	2,461
Receipts:			
Ad Valorem Tax	51,123	48,041	xxxxxxxxxxxxxxxx
Delinquent Tax	1,017		
Motor Vehicle Tax	4,364	4,165	4,047
Recreational Vehicle Tax	114	108	106
16/20 M Vehicle Tax	706	568	542
Commercial Vehicle Tax	155	161	150
Watercraft Vehicle Tax	47	37	46
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**57,526**	**53,080**	**4,891**
Resources Available:	**61,981**	**58,761**	**7,352**
Expenditures:			
Appropriations	56,300	56,300	56,300
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,300**	**56,300**	**56,300**
Unencumbered Cash Balance Dec 31	5,681	2,461	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	56,300	56,300	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,300
		Tax Required	48,948
	Delinquent Comp Rate:	5.0%	2,447
		Amount of 2023 Ad Valorem Tax	51,395

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Retardation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	577	1,043	466
Receipts:			
Ad Valorem Tax	40,405	40,488	xxxxxxxxxxxxxxxx
Delinquent Tax	804		
Motor Vehicle Tax	3,449	3,252	3,248
Recreational Vehicle Tax	90	84	85
16/20 M Vehicle Tax	558	444	435
Commercial Vehicle Tax	123	126	120
Watercraft Vehicle Tax	37	29	37
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**45,466**	**44,423**	**3,925**
Resources Available:	**46,043**	**45,466**	**4,391**
Expenditures:			
Appropriations	45,000	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	1,043	466	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	40,609
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	40,609

Norton County
2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	672	1,073	401
Receipts:			
Ad Valorem Tax	35,904	35,830	xxxxxxxxxxxxxxxx
Delinquent Tax	714		
Motor Vehicle Tax	3,065	2,891	2,875
Recreational Vehicle Tax	80	75	75
16/20 M Vehicle Tax	496	394	385
Commercial Vehicle Tax	109	112	106
Watercraft Vehicle Tax	33	26	33
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,401**	**39,328**	**3,474**
Resources Available:	**41,073**	**40,401**	**3,875**
Expenditures:			
Appropriations	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**40,000**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	1,073	401	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	40,000	40,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	36,125
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	36,125

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,543	2,884	1,070
Receipts:			
Ad Valorem Tax	202,915	208,865	xxxxxxxxxxxxxxxx
Delinquent Tax	2,810	3,998	3,700
Motor Vehicle Tax	13,695	16,386	16,757
Recreational Vehicle Tax	357	423	437
16/20 M Vehicle Tax	1,910	2,235	2,245
Commercial Vehicle Tax	502	635	619
Watercraft Vehicle Tax	152	145	191
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**222,341**	**232,687**	**23,949**
Resources Available:	**224,884**	**235,571**	**25,019**
Expenditures:			
Appropriations	222,000	234,501	251,958
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**222,000**	**234,501**	**251,958**
Unencumbered Cash Balance Dec 31	2,884	1,070	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	227,175	234,501	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,958
		Tax Required	226,939
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	226,939

Norton County
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Adopted Budget **Andbe Home Maintenance**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21	386	0
Receipts:			
Ad Valorem Tax	27,056	27,463	xxxxxxxxxxxxxxxxx
Delinquent Tax	450		
Motor Vehicle Tax	2,192	2,185	2,234
Recreational Vehicle Tax	57	56	58
16/20 M Vehicle Tax	306	298	299
Commercial Vehicle Tax	80	85	83
Watercraft Vehicle Tax	24	19	26
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,165**	**30,106**	**2,700**
Resources Available:	**30,186**	**30,492**	**2,700**
Expenditures:			
Appropriations	29,800	30,492	30,631
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,800**	**30,492**	**30,631**
Unencumbered Cash Balance Dec 31	386	0	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	30,303	30,492	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,631
		Tax Required	27,931
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	27,931

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7	165	0
Receipts:			
Ad Valorem Tax	6,765	6,614	xxxxxxxxxxxxxxxx
Delinquent Tax	113	28	158
Motor Vehicle Tax	548	546	559
Recreational Vehicle Tax	14	14	15
16/20 M Vehicle Tax	76	75	75
Commercial Vehicle Tax	20	21	21
Watercraft Vehicle Tax	6	5	6
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,542**	**7,303**	**834**
Resources Available:	**7,549**	**7,468**	**834**
Expenditures:			
Appropriations	7,384	7,468	7,468
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,384**	**7,468**	**7,468**
Unencumbered Cash Balance Dec 31	165	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	7,384	7,468	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,468
		Tax Required	6,634
	Delinquent Comp Rate:	5.0%	349
		Amount of 2023 Ad Valorem Tax	6,983

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sr. Citizens Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	821	981	325
Receipts:			
Ad Valorem Tax	67,638	69,622	xxxxxxxxxxxxxxxx
Delinquent Tax	1,124	16	
Motor Vehicle Tax	5,480	5,462	5,586
Recreational Vehicle Tax	143	141	146
16/20 M Vehicle Tax	764	745	748
Commercial Vehicle Tax	201	212	206
Watercraft Vehicle Tax	61	48	64
In Lieu of Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**75,411**	**76,246**	**6,750**
Resources Available:	**76,232**	**77,227**	**7,075**
Expenditures:			
Appropriations	75,251	76,902	76,902
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**75,251**	**76,902**	**76,902**
Unencumbered Cash Balance Dec 31	981	325	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	75,577	76,902	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,902
		Tax Required	69,827
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	69,827

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	728,964	898,994	449,213
Receipts:			
Ad Valorem Tax	1,271,866	1,005,923	xxxxxxxxxxxxxxxx
Delinquent Tax	18,923		
Motor Vehicle Tax	96,317	102,737	84,737
Recreational Vehicle Tax	2,505	2,654	2,210
16/20 M Vehicle Tax	9,257	14,015	11,351
Commercial Vehicle Tax	3,745	3,980	3,132
Watercraft Vehicle Tax	1,137	910	968
Reimbursement from ARPA	22,641		
Reimbursed Expenses	72,944		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,499,335**	**1,130,219**	**102,398**
Resources Available:	**2,228,299**	**2,029,213**	**551,611**
Expenditures:			
Health Insurance	701,068	880,000	882,800
Social Security	229,530	225,000	247,500
Retirement	255,364	250,000	265,000
Workmans Compensation	36,478	50,000	50,000
Unemployment		20,000	12,500
Life Insurance	3,789	3,250	3,850
Professional Services	680	1,250	1,000
Claims Paid	100,611		
Transfer to Health Reimbursement		150,000	165,000
Flu Shots		500	250
Miscellaneous	1,785		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,329,305**	**1,580,000**	**1,627,900**
Unencumbered Cash Balance Dec 31	898,994	449,213	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,644,450	1,580,000	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,627,900
		Tax Required	1,076,289
	Delinquent Comp Rate:	5.0%	53,814
		Amount of 2023 Ad Valorem Tax	1,130,103

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building Bonds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax	99		0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
In Lieu of Taxes			
Watercraft Taxes			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**99**	**0**	**0**
Resources Available:	**99**	**0**	**0**
Expenditures:			
Principal Payments			0
Interest Payments			0
Contractual			0
Residual Equity Transfer to EMS COOP Deb	99		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**99**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	99	0	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **EMS Building COP Debt**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	7,665	7,187
Receipts:			
Ad Valorem Tax	48,362	38,128	xxxxxxxxxxxxxxxx
Delinquent Tax	593		
Motor Vehicle Tax	2,661	3,904	3,212
Recreational Vehicle Tax	69	101	84
16/20 M Vehicle Tax	361	533	430
Commercial Vehicle Tax	98	151	119
Watercraft Vehicle Tax	30	35	37
In Lieu of Taxes			
Residual Equity Transfer from EMS Bond	99	0	0
Transfer from General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,273**	**42,852**	**3,882**
Resources Available:	**52,273**	**50,517**	**11,069**
Expenditures:			
Principal Payments	40,000	40,000	40,000
Interest Payments	3,820	2,580	1,300
Contractual	788	750	800
Cash Basis Reserve			2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,608**	**43,330**	**44,100**
Unencumbered Cash Balance Dec 31	7,665	7,187	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	44,570	49,330	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,100
		Tax Required	33,031
	Delinquent Comp Rate:	5.0%	1,652
		Amount of 2023 Ad Valorem Tax	34,683

Norton County
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Econ. Rec. Zone Bonds**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,216	10,217	0
Receipts:			
Ad Valorem Tax		465	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Vehicle Tax			
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1**	**465**	**0**
Resources Available:	**10,217**	**10,682**	**0**
Expenditures:			
Principal Payments			0
Interest Payments			0
Transfer to General		10,682	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**10,682**	**0**
Unencumbered Cash Balance Dec 31	10,217	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	0	10,682	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2023 Ad Valorem Tax	0

Norton County
2024
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	66,748	84,481	50,541
Receipts:			
911 Tax	59,980	60,000	60,000
Interest on Idle Funds	94	235	235
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,074**	**60,235**	**60,235**
Resources Available:	**126,822**	**144,716**	**110,776**
Expenditures:			
Contractual Services	42,341	61,500	61,500
Commodities			
Capital Outlay		32,675	32,675
Lease Payment			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**42,341**	**94,175**	**94,175**
Unencumbered Cash Balance Dec 31	84,481	50,541	16,601
2022/2023 Budget Authority Amount:	93,043	94,175	

Norton County
2024
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

District Coroner	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,198	2,798	2,516
Receipts:			
State Aid			
Reimbursement from General Fund			
Other Counties		3,000	766
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**3,000**	**766**
Resources Available:	**5,198**	**5,798**	**3,282**
Expenditures:			
Contractual Services	2,400	3,282	3,282
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,400**	**3,282**	**3,282**
Unencumbered Cash Balance Dec 31	2,798	2,516	0
2022/2023 Budget Authority Amount:	3,282	3,282	

Norton County
2024
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	53,611	57,618	29,743
Receipts:			
Local Alcoholic Liquor	4,007	5,868	4,000
Grant			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,007**	**5,868**	**4,000**
Resources Available:	**57,618**	**63,486**	**33,743**
Expenditures:			
Appropriations		33,743	33,743
Donations			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**33,743**	**33,743**
Unencumbered Cash Balance Dec 31	57,618	29,743	0
2022/2023 Budget Authority Amount:	41,309	33,743	

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	53,756	57,764	28,882
Receipts:			
Local Alcoholic Liquor Tax	4,008	4,000	4,000
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,008**	**4,000**	**4,000**
31 **Resources Available:**	**57,764**	**61,764**	**32,882**
Expenditures:			
Appropriations		32,882	32,882
33 Contractual			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**32,882**	**32,882**
Unencumbered Cash Balance Dec 31	57,764	28,882	0
2022/2023 Budget Authority Amount:	28,815	32,882	

Norton County
2024
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Cap Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	124,411	99,855	99,855
Receipts:			
Transfer from Noxious Weed	20,411		
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,411**	**0**	**0**
Resources Available:	**144,822**	**99,855**	**99,855**
Expenditures:			
Capital Outlay	44,967	0	99,855
Transfer to Noxious Weed			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,967**	**0**	**99,855**
Unencumbered Cash Balance Dec 31	99,855	99,855	0
2022/2023 Budget Authority Amount:	44,967	100,067	

Adopted Budget **County Health Cap Outlay**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	154,613	205,020	128,347
Receipts:			
Transfer from County Health	50,407		
Grants			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,407**	**0**	**0**
Resources Available:	**205,020**	**205,020**	**128,347**
31 Expenditures:			
Capital Outlay		76,673	128,347
Transfer to County Health			
33			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**76,673**	**128,347**
Unencumbered Cash Balance Dec 31	205,020	128,347	0
2022/2023 Budget Authority Amount:	76,672	76,673	

Norton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Reg. of Deeds Technology		(3) Fund Name: Wireless 911 Grant		(4) Fund Name: Ec Development CO		(5) Fund Name: Ambulance Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	46,888	Cash Balance Jan 1	22,930	Cash Balance Jan 1	4,142	Cash Balance Jan 1	13,242	Cash Balance Jan 1	457,538	544,740
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Vehicle Fees	53,577	Mortgage Reg Fees	6,618	Grant		Misc.	656	Grants		
State of Kansas	3,325					Trf from Ec Development	26,465	Int on Idle Funds		
Interest Income						Grant		Trf on Ambulance	43,905	
Miscellaneous								Sale of Equipment		
Total Receipts	56,902	Total Receipts	6,618	Total Receipts	0	Total Receipts	27,121	Total Receipts	43,905	134,546
Resources Available:	103,790	Resources Available:	29,548	Resources Available:	4,142	Resources Available:	40,363	Resources Available:	501,443	679,286
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Person Service	8,622	Contractual Services	5,200	Capital Outlay		Capital Outlay		Contractual Services		
Operations	10,519	Commodities		Project Expenses		Donation EDR		Capital Outlay		
Contractual		Capital Outlay				Contractual Services	10,000	Trf to EMS-Amb.		
Commodities										
Trf to General	46,015									
Total Expenditures	65,156	Total Expenditures	5,200	Total Expenditures	0	Total Expenditures	10,000	Total Expenditures	0	80,356
Cash Balance Dec 31	38,634	Cash Balance Dec 31	24,348	Cash Balance Dec 31	4,142	Cash Balance Dec 31	30,363	Cash Balance Dec 31	501,443	598,930

Norton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: Equipment Reserve		(2) Fund Name: Sp Machinery & Equip.		(3) Fund Name: Solid Waste Equipment		(4) Fund Name: Alcohol and Drug Test		(5) Fund Name: Sheriff Phone Commission		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	958,164	Cash Balance Jan 1	1,305,061	Cash Balance Jan 1	323,109	Cash Balance Jan 1	6,748	Cash Balance Jan 1	9,130	2,602,212
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Insurance Proceeds		Trf from Road & Bridge	132,356	Trf from Solid Waste	98,955	Fees	15,221	Phone Commissions	7,081	
Trf from General	61,119									
Trf from Appraiser	25,630									
Trf from Election	2,906									
Trf from 4-H Maint	1,115									
Misc.										
Reimbursed										
Total Receipts	90,770	Total Receipts	132,356	Total Receipts	98,955	Total Receipts	15,221	Total Receipts	7,081	344,383
Resources Available:	1,048,934	Resources Available:	1,437,417	Resources Available:	422,064	Resources Available:	21,969	Resources Available:	16,211	2,946,595
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	89,146	Capital Outlay	580,094	Contractual	3,200	Operations	14,747	Contractual		
Transfer to Election		Lease Payments	154,139	Capital Outlay	12,411			Commodities		
		Contractual		Lease payment	73,555					
		Trf to Road & Bridge		Interest						
Total Expenditures	89,146	Total Expenditures	734,233	Total Expenditures	89,166	Total Expenditures	14,747	Total Expenditures	0	927,292
Cash Balance Dec 31	959,788	Cash Balance Dec 31	703,184	Cash Balance Dec 31	332,898	Cash Balance Dec 31	7,222	Cash Balance Dec 31	16,211	2,019,303

State of Kansas
County

Norton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-C

(1) Fund Name: Extension Council		(2) Fund Name: Landfill Closure		(3) Fund Name: Kelling Donation		(4) Fund Name: Airport Grant		(5) Fund Name: Worthless Check Adm Fee		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,932	Cash Balance Jan 1	10,000	Cash Balance Jan 1	1,603	Cash Balance Jan 1	15,122	Cash Balance Jan 1	2,721	44,378
Receipts:		Receipts:		Receipts:	5	Receipts:		Receipts:		
				Donations	195	Grants	81,635	Fees	70	
Total Receipts	0	Total Receipts	0	Total Receipts	195	Total Receipts	81,635	Total Receipts	70	81,900
Resources Available:	14,932	Resources Available:	10,000	Resources Available:	1,798	Resources Available:	96,757	Resources Available:	2,791	126,278
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Res. Equ. Trsf				Contractual		Appr to Airport Bd	81,635	Project Expenses		
				Commodities	1,432	Contractual				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,432	Total Expenditures	81,635	Total Expenditures	0	83,067
Cash Balance Dec 31	14,932	Cash Balance Dec 31	10,000	Cash Balance Dec 31	366	Cash Balance Dec 31	15,122	Cash Balance Dec 31	2,791	43,211

Norton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: Attorney's Training		(2) Fund Name: Sp. Law Enforcement Tr.		(3) Fund Name: Sp. Prospecutors Tr.		(4) Fund Name: EMS Memorial		(5) Fund Name: Sheriff K-9 Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,848	Cash Balance Jan 1	35,055	Cash Balance Jan 1	179	Cash Balance Jan 1	796	Cash Balance Jan 1	0	39,878
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Court Fees	1,001	Fees	3,190	Fees	0	Donation	100	Grants	5,000	
		Misc	0					Miscellaneous	20	
Total Receipts	1,001	Total Receipts	3,190	Total Receipts	0	Total Receipts	100	Total Receipts	5,020	9,311
Resources Available:	4,849	Resources Available:	38,245	Resources Available:	179	Resources Available:	896	Resources Available:	5,020	49,189
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	785	Contractual Services		Contractual Services		Commodities	736	Commodities	5,000	
Commodities										
Total Expenditures	785	Total Expenditures	0	Total Expenditures	0	Total Expenditures	736	Total Expenditures	5,000	6,521
Cash Balance Dec 31	4,064	Cash Balance Dec 31	38,245	Cash Balance Dec 31	179	Cash Balance Dec 31	160	Cash Balance Dec 31	20	42,668

State of Kansas
County

Norton County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-E

(1) Fund Name: Pamida Donation		(2) Fund Name: Multi-Year Cap Improvement		(3) Fund Name: Nt Co Rural Bus Enterprise		(4) Fund Name: Economic Dev. Relocation		(5) Fund Name: E-Community		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,000	Cash Balance Jan 1	62,321	Cash Balance Jan 1	75,072	Cash Balance Jan 1	18,600	Cash Balance Jan 1	848	157,841
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donation		Trf from General		Interest		Grants	30,000	Grants	4,626	
				Loan Payments		Donation E-Comm				
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	30,000	Total Receipts	4,626	34,626
Resources Available:	1,000	Resources Available:	62,321	Resources Available:	75,072	Resources Available:	48,600	Resources Available:	5,474	192,467
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Capital Outlay	11,341	Operations		Contractual Services	1,000	Contractual Services	4,276	
		Contractual Services		Bank Fees						
				Loan Advances						
Total Expenditures	0	Total Expenditures	11,341	Total Expenditures	0	Total Expenditures	1,000	Total Expenditures	4,276	16,617
Cash Balance Dec 31	1,000	Cash Balance Dec 31	50,980	Cash Balance Dec 31	75,072	Cash Balance Dec 31	47,600	Cash Balance Dec 31	1,198	175,850

Norton County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds-F

(1) Fund Name: Treasure Technology		(2) Fund Name: Clerk Technology		(3) Fund Name: Bond Supervision Fee		(4) Fund Name: NC/CED Housing		(5) Fund Name: ARPA Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,446	Cash Balance Jan 1	11,446	Cash Balance Jan 1	7,080	Cash Balance Jan 1	412,546	Cash Balance Jan 1	35,112	477,630
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Technology Fees	1,655	Technology Fees	1,655	Fees	1,232	Federal Grant		Federal Grant	520,656	
Total Receipts	1,655	Total Receipts	1,655	Total Receipts	1,232	Total Receipts	0	Total Receipts	520,656	525,198
Resources Available:	13,101	Resources Available:	13,101	Resources Available:	8,312	Resources Available:	412,546	Resources Available:	555,768	1,002,828
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual		Grants	37,713	Capital Outlay	133,363	
						Loan Advances		Pymt to Hospital	50,000	
						Contractual Services		Reimb to General	26,889	
								Reimb to Road & Bridge	19,957	
								Reimb to EMS	12,403	
								Reimb to Appraiser's	6,000	
								Reimb to Economic Dev	2,000	
								Reimb to Employee Ben	22,641	
								Reimb to Noxious Weed	2,692	
								Reimb to Landfill	6,000	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	37,713	Total Expenditures	281,945	319,658
Cash Balance Dec 31	13,101	Cash Balance Dec 31	13,101	Cash Balance Dec 31	8,312	Cash Balance Dec 31	374,833	Cash Balance Dec 31	273,823	683,170

CONSOLIDATED METHOD FUND PAGE

Special District Name: **Gettis Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,090	2,091	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	28	22	21
Recreational Vehicle Tax	3	2	2
16/20 M Vehicle Tax	13	13	20
Commercial Vehicle Tax		6	
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,134**	**2,134**	**43**
Resources Available:	**2,134**	**2,134**	**43**
Expenditures:			
Contractual Services	2,134	2,134	2,134
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,134**	**2,134**	**2,134**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,984	1,988	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,134
		Tax Required	2,091
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	2,091

CONSOLIDATED METHOD FUND PAGE

Special District Name **Clayton Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,037	3,037	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	343	351	347
Recreational Vehicle Tax	7	7	7
16/20 M Vehicle Tax	92	82	87
Commercial Vehicle Tax	4	6	5
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,483**	**3,483**	**446**
Resources Available:	**3,483**	**3,483**	**446**
Expenditures:			
Contractual Services	3,483	3,483	3,483
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,483**	**3,483**	**3,483**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	3,483	3,483	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,483
		Tax Required	3,037
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	3,037

CONSOLIDATED METHOD FUND PAGE

Special District Name **Oronoque Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,338	1,337	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	48	48	48
Recreational Vehicle Tax	3	3	3
16/20 M Vehicle Tax	27	27	27
Commercial Vehicle Tax	2	2	2
Watercraft Vehicle Tax		1	1
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,418**	**1,418**	**81**
Resources Available:	**1,418**	**1,418**	**81**
Expenditures:			
Contractual Services	1,418	1,418	1,418
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,418**	**1,418**	**1,418**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	1,418	1,418	xxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,418
Tax Required	1,337
Delinquent Comp Rate:	0
Amount of 2023 Ad Valorem Tax	1,337

CONSOLIDATED METHOD FUND PAGE

Special District Name **Edmond Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,172	4,172	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	86	86	88
Recreational Vehicle Tax			4
16/20 M Vehicle Tax	26	26	23
Commercial Vehicle Tax	2	2	7
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,286**	**4,286**	**122**
Resources Available:	**4,286**	**4,286**	**122**
Expenditures:			
Contractual Services	4,286	4,286	4,286
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,286**	**4,286**	**4,286**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	4,286	4,286	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	**184**
		Total Expenditure/Non-Appr Balance	4,470
		Tax Required	4,348
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	4,348

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	32,278	32,278	xxxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax	1,892	1,892	2,010
Recreational Vehicle Tax	49	49	49
16/20 M Vehicle Tax	445	445	480
Commercial Vehicle Tax	54	54	53
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,718**	**34,718**	**2,592**
Resources Available:	**34,718**	**34,718**	**2,592**
Expenditures:			
Contractual Services	34,718	34,718	34,718
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,718**	**34,718**	**34,718**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	34,718	34,718	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	142
		Total Expenditure/Non-Appr Balance	34,860
		Tax Required	32,268
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	32,268

CONSOLIDATED METHOD FUND PAGE

Special District Name **West Union Cemetery**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	61
Receipts:			
Ad Valorem Tax	5,261	5,261	xxxxxxxxxxxxxxxxx
Delinquent Tax		61	
Motor Vehicle Tax	156	156	159
Recreational Vehicle Tax	6	6	5
16/20 M Vehicle Tax	81	81	20
Commercial Vehicle Tax	7	7	8
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**5,511**	**5,572**	**192**
Resources Available:	**5,511**	**5,572**	**253**
Expenditures:			
Contractual Services	5,511	5,511	5,511
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,511**	**5,511**	**5,511**
Unencumbered Cash Balance Dec 31	0	61	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	5,511	5,511	xxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	5,511
Tax Required	5,258
Delinquent Comp Rate:	0
Amount of 2023 Ad Valorem Tax	5,258

CONSOLIDATED METHOD FUND PAGE

Special District Name **Almena Fire District No. 1**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	68,627	68,627	xxxxxxxxxxxxxxxx
Delinquent Tax			691
Motor Vehicle Tax	3,931	4,118	3,192
Recreational Vehicle Tax	99	38	100
16/20 M Vehicle Tax	805	659	863
Commercial Vehicle Tax	109	129	106
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,571**	**73,571**	**4,952**
Resources Available:	**73,571**	**73,571**	**4,952**
Expenditures:			
Contractual Services	73,571	73,571	73,571
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**73,571**	**73,571**	**73,571**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	73,571	73,571	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,571
		Tax Required	68,619
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	68,619

CONSOLIDATED METHOD FUND PAGE

Special District Name **Norton Fire District No. 2**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	3,861	1,828
Receipts:			
Ad Valorem Tax	51,210	73,019	xxxxxxxxxxxxxxxxx
Delinquent Tax	861	861	862
Motor Vehicle Tax	3,035	3,087	3,192
Recreational Vehicle Tax	100	97	100
16/20 M Vehicle Tax	722	678	697
Commercial Vehicle Tax	230	225	225
Watercraft Vehicle Tax			87
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**56,158**	**77,967**	**5,163**
Resources Available:	**56,158**	**81,828**	**6,991**
Expenditures:			
Contractual Services	52,297	80,000	80,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**52,297**	**80,000**	**80,000**
Unencumbered Cash Balance Dec 31	3,861	1,828	xxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	52,297	80,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,000
		Tax Required	73,009
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	73,009

CONSOLIDATED METHOD FUND PAGE

Special District Name **Solomon Fire District No. 3**

FUND PAGE

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	43,026	43,026	xxxxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	1,051	1,116	1,094
Recreational Vehicle Tax	43	67	57
16/20 M Vehicle Tax	481	458	557
Commercial Vehicle Tax	63	63	25
Watercraft Vehicle Tax			
In Leiu of Taxes			
Donations			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**44,730**	**44,730**	**1,733**
Resources Available:	**44,730**	**44,730**	**1,733**
Expenditures:			
Contractual Services	44,730	44,730	44,730
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,730**	**44,730**	**44,730**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023 Budget Authority Amount:	44,730	44,730	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	**35**
		Total Expenditure/Non-Appr Balance	44,765
		Tax Required	43,032
		Delinquent Comp Rate:	0
		Amount of 2023 Ad Valorem Tax	43,032

DELIVERING QUALITY SOLUTIONS

NOTICE OF BUDGET HEARING - NORTON COUNTY

(Published in The Norton Telegram on Wednesday, August 2, 2023.) 1(T)

NOTICE OF BUDGET HEARING

The governing body of

Norton County

will meet on August 14, 2023 at 9:00 AM at Norton County Courthouse Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	2,251,027	13.676	2,935,535	19.181	2,974,451	1,146,210	16.415
Road & Bridge	1,871,630	19.179	1,655,658	14.232	1,676,075	1,142,535	16.362
Special Bridge			128,550		128,551		
Solid Waste	707,758	2.239	389,600	1.830	434,250	57,938	0.830
EMS-Ambulance	605,272		623,000	3.414	633,000	260,702	3.734
County Health	692,008	2.455	534,535	2.483	554,535	176,667	2.530
Noxious Weed	180,392	1.500	175,250	1.500	188,550	104,741	1.500
Election	99,755	1.369	83,605	0.914	115,000	54,957	0.787
Economic Development	137,089	1.160	139,330	1.140	145,550	83,581	1.197
Appraiser's Cost	169,400	2.250	161,690	2.033	173,431	149,374	2.139
4-H Maintenance	16,030	0.223	17,950	0.231	21,700	19,986	0.286
Fair	9,450	0.165	12,000	0.177	12,000	12,248	0.175
Soil Conservation	20,900	0.293	22,000	0.287	23,000	22,108	0.317
Airport	56,300	0.762	56,300	0.721	56,300	51,395	0.736
Mental Retardation	45,000	0.595	45,000	0.579	45,000	40,609	0.582
Mental Health	40,000	0.529	40,000	0.513	40,000	36,125	0.517
Hospital	222,000	3.000	234,501	3.000	251,958	226,939	3.250
Andbe Home Maintenance	29,800	0.400	30,492	0.400	30,631	27,931	0.400
Historical Society	7,384	0.100	7,468	0.100	7,468	6,983	0.100
Sr. Citizens Service	75,251	1.000	76,902	1.000	76,902	69,827	1.000
Employee Benefits	1,329,305	18.804	1,580,000	15.097	1,627,900	1,130,103	16.184
EMS Building Bonds	99	0.000		0.000		0	0.000
EMS Building COP Debt	44,608	0.715	43,330	0.573	44,100	34,683	0.497
Econ. Rec. Zone Bonds	0		10,682		0		
911 Fund	42,341		94,175		94,175		
District Coroner	2,400		3,282		3,282		
Special Alcohol Programs			33,743		33,743		
Special Parks & Recreation			32,882		32,882		
Noxious Weed Cap Outlay	44,967				99,855		
County Health Cap Outlay	0		76,673		128,347		
Non-Budgeted Funds-A	80,356						
Non-Budgeted Funds-B	927,292						
Non-Budgeted Funds-C	83,067						
Non-Budgeted Funds-D	6,521						
Non-Budgeted Funds-E	16,617						
Non-Budgeted Funds-F	319,658						
Totals	10,133,677	70.414	9,244,133	69.405	9,652,636	4,855,643	69.538
						Revenue Neutral Rate **	69.538
Less: Transfers	465,478		936,751		915,852		
Net Expenditure	9,668,199		8,307,382		8,736,784		
Total Tax Levied	4,855,884		4,853,357		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	68,962,454		69,962,373		69,827,244		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,445,449	2,018,446	1,973,216
Total	2,445,449	2,018,446	1,973,216

Other County Special District Funds	Prior Year Actual for 2022 Expenditures	Actual Tax Rate*	Current Year Estimate for 2023 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2024 Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Gettis Cemetery	2,134	1.057	2,134	1.091	2,134	2,091	1.135
						Revenue Neutral Rate	1.135
Clayton Cemetery	3,483	1.158	3,483	1.210	3,483	3,037	1.230
						Revenue Neutral Rate	1.230
Oronoque Cemetery	1,418	0.696	1,418	0.693	1,418	1,337	0.670
						Revenue Neutral Rate	0.670
Edmond Cemetery	4,286	0.741	4,286	0.667	4,286	4,348	0.726
						Revenue Neutral Rate	0.726
Almena Cemetery	34,718	3.057	34,718	3.201	34,718	32,268	3.206
						Revenue Neutral Rate	3.206
West Union Cemetery	5,511	1.042	5,511	0.921	5,511	5,258	0.898
						Revenue Neutral Rate	0.898
Almena Fire Dist. No. 1	73,571	6.127	73,571	6.408	73,571	68,619	6.426
						Revenue Neutral Rate	6.426
Norton Fire Dist. No. 2	52,297	2.260	80,000	3.147	80,000	73,009	3.140
						Revenue Neutral Rate	3.140
Solomon Fire Dist. No. 3	44,730	4.763	44,730	4.752	44,730	43,032	5.147
						Revenue Neutral Rate	5.147

Assessed Valuations			
Gettis Cemetery	1,980,382	1,917,287	1,842,458
Clayton Cemetery	2,622,625	2,417,994	2,469,106
Oronoque Cemetery	1,921,157	1,931,465	1,996,004
Edmond Cemetery	5,630,229	6,254,872	5,991,440
Almena Cemetery	10,560,056	10,083,247	10,064,845
West Union Cemetery	5,049,326	5,713,982	5,857,533
Almena Fire Dist. No. 1	11,200,999	10,708,908	10,678,393
Norton Fire Dist. No. 2	22,653,993	23,081,204	23,253,606
Solomon Fire Dist. No. 3	9,033,465	9,055,752	8,360,615

*Tax rates are expressed in mills

**Revenue Neutral Rate expressed in mills

Robert Wyatt
County Clerk

OPERATING
General
Supplemental General (LOB)
SPECIAL REVENUE
Federal Funds
Adult Education
Preschool-Aged At-Risk
Adult Supplemental Education
At Risk (K-12)
Bilingual Education
Virtual Education
Capital Outlay
Driver Training
Declining Enrollment
Extraordinary School Program
Food Service
Professional Development
Parent Education Program
Summer School
Special Education
Cost of Living
Career and Postsecondary Education
Gifts and Grants
Special Liability Expense Fund
School Retirement
Extraordinary Growth Facilities
Special Reserve Fund
KPERS Special Retirement Contribution
Contingency Reserve
Textbook & Student Material Revolving
Activity Fund
DEBT SERVICE
Bond and Interest #1
Bond and Interest #2
No-Fund Warrant
Special Assessment
Temporary Note
COOPERATIVES
Special Education
TOTAL USD EXPENDITURES
Less: Transfers
NET USD EXPENDITURES
TOTAL USD TAXES LEVIED
1 Sponsoring District Only
*Tax Rates are expressed in Mills

State of Kansas
Budget Form USD-A

OTHER
Historical Museum
Public Library Board
Public Library Board Employee Benefits
Recreation Commission
Rec Comm Emp Benefits & Spec Lab
TOTAL OTHER
TOTAL TAXES LEVIED

Assessed Valuation - General Fund
Assessed Valuation - All Other Funds
Assessed Valuation - Capital Outlay

Outstanding Indebtedness, July 1
General Obligation Bonds
Capital Outlay Bonds
Temporary Note
No-Fund Warrant
Lease Purchase Principal
TOTAL USD DEBT
*Tax Rates are expressed in Mills

Board President

Exceed

The governing body of Unified School District 211
purpose of hearing and answering objections of t
information, including budget profile, is available

General

Bond and Interest #2

ALL OTHER FUNDS
Supplemental General (LOB)
Adult Education
Capital Outlay
Cost of Living
Special Liability Expense Fund
Extraordinary Growth Facilities
Bond and Interest #1
No-Fund Warrant
Special Assessment
Temporary Note
Historical Museum
Public Library Board
Public Library Board Employee Benefits
Sub Total - All Other Funds

Board President