State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
ROSEDALE CEMETERY NO. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	15,564	3,000	.431
Debt Service	10-113				
Totals		xxxxxxxxx	15,564	3,000	.431
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

6,973,617

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.431

Assisted by:
Peggy Frnaken
Doniphan County Clerk
Address:
PO Box 278
Troy, Kansas 66087
Email:
clerk@dpcountyks.com

Christine Bahr
Larry Zvodula
John Eichhoff
Joan Kuntz

Attest: August 22, 2022
Peggy Frnaken
County Clerk

Governing Body

CPA Summary

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,000	155	7	15	6	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,000	155	7	15	6	2

County Treas Motor Vehicle Estimate 155

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 2

MVT Factor 0.05167

RVT Factor 0.00233

16/20M Factor 0.00500

Comm Veh Facto 0.00200

Watercraft Facto: 0.00067

2023

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ROSEDALE CEMETERY NO. 2
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	18,832	17,497	12,421
Receipts:			
Ad Valorem Tax	1,995	3,000	xxxxxxxxxxxxxxxx
Delinquent Tax	70	8	
Motor Vehicle Tax	105	96	155
Recreational Vehicle Tax	4	4	7
16/20M Vehicle Tax	23	11	15
Commercial Vehicle Tax	1	0	6
Watercraft Tax		2	2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-38	-52	-42
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,160**	**3,069**	**143**
Resources Available:	**20,992**	**20,566**	**12,564**
Expenditures:			
Mowing	3,400	5,000	7,500
Restoration/Upkeep		1,500	5,000
Publications	30	45	45
Operations	65	100	519
Rock		1,500	2,500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,495**	**8,145**	**15,564**
Unencumbered Cash Balance Dec 31	17,497	12,421	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	7,098	18,945	15,564
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,564
		Tax Required	3,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,000

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

ROSEDALE CEMETERY NO. 2

DONIPHAN COUNTY

/ill meet on August 22, 2022 at 9:00 AM at Doniphan County Courthouse, 120 E Chestnut St Troy, KS for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,495	0.291	8,145	0.444	15,564	3,000	0.430
Debt Service							
Totals	3,495	0.291	8,145	0.444	15,564	3,000	0.430
						*Revenue Neutral Rate***	*0.431*
Less: Transfers	0		0		0		
Net Expenditures	3,495		8,145		15,564		
Total Tax Levied	2,000		3,000		xxxxxxxxxxxxxxx		
Assessed Valuation	6,865,864		6,766,971		6,970,187		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

JOAN NIMTZ

ROSEDALE CEMETERY NO. 2 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	3,000	0.430	42
Debt Service			0
			0
			0
			0
			0
TOTAL	3,000	0.430	42

2022 July 1 Valuation: 6,970,187

Valuation Factor: 6,970.187

Neighborhood Revitalization Subj to Rebate: 96,856

Neighborhood Revitalization factor: 96.856

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Kansas Chief July 21, 2022) **NOTICE OF BUDGET HEARING**

The governing bodies of

Doniphan County Townships, Fire Districts, Cemetery Districts

Doniphan County

will meet on August 22, 2022 at 9:00 AM at Doniphan County Courthouse 120 E Chestnut St. Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
Burr Oak Twp General	8,374	2.149	12,810	1.902	17,967	8,900	1.810
Burr Oak Twp Road	22,303	4.997	22,210	4.423	21,801	20,695	4.208
Revenue Neutral Rate							6.018
Center Twp General	8,019	0.550	22,189	0.525	22,085	17,062	0.855
Center Twp Road	90,336	6.000	90,614	5.683	89,124	83,343	5.488
Center Twp Cemetery	11,000	0.605	11,856	0.578	12,725	4,086	0.205
Revenue Neutral Rate							6.548
Independence Twp General	44,723	0.384	52,766	0.385	37,800	8,164	0.363
Independence Twp Road	96,300	4.402	96,877	4.414	205,510	93,579	4.157
Revenue Neutral Rate							4.520
Iowa Twp General	26,079	0.986	30,414	0.924	30,500	23,806	0.885
Iowa Twp Road	103,222	5.000	104,124	4.648	106,170	100,593	4.503
Iowa Twp Cemetery	12,061	0.500	12,811	0.468	12,235	12,040	0.448
Revenue Neutral Rate							5.836
Marion Twp General	21,020	2.050	26,251	2.277	16,402	15,399	2.209
Marion Twp Road	36,391	5.000	35,903	4.876	35,670	33,003	4.735
Revenue Neutral Rate							6.945
Union Twp General	450	0.117	17,528	0.114	14,651	1,280	0.111
Union Twp Road	62,901	6.000	63,256	5.868	64,070	61,587	5.729
Revenue Neutral Rate							5.840
Washington Twp General	30,978	0.865	34,520	0.856	30,259	27,452	0.818
Revenue Neutral Rate							0.818
Wayne Twp General	5,000	0.430	5,100	0.432	27,396	5,088	0.419
Wayne Twp Road	51,135	4.243	51,880	4.269	51,925	50,244	4.133
Revenue Neutral Rate							4.552
Wolf River Twp General	9,035	0.467	8,977	0.459	9,000	8,852	0.448
Wolf River Twp Road	75,607	3.999	76,143	3.922	76,030	74,544	3.829
Wolf River Twp Cemetery	9,735	0.500	9,619	0.491	9,641	9,478	0.479
Revenue Neutral Rate							4.756
Fire District #1	77,450	2.666	112,648	3.307	134,680	100,000	3.188
Fire District #1 Equip Res	101,971		175,000		182,800		
Revenue Neutral Rate							3.188
Fire District #2	349,665	5.818	505,800	6.818	178,830	166,755	4.616
Revenue Neutral Rate							6.562
Fire District #3	99,948	1.924	140,970	1.914	75,000	26,054	0.584
Fire District #3 Equip Res					11,970		
Revenue Neutral Rate							1.834
Fire District #4	84,277	6.301	83,040	6.140	84,971	81,435	5.783
Fire District #4 Equip Res					15,212		
Revenue Neutral Rate							5.783
Fire District #5	90,018	2.782	106,291	2.710	109,926	83,855	2.612
Revenue Neutral Rate							2.612
Doniphan Cemetery #1	18,330	1.334	24,250	1.342	23,930	15,791	1.299
Doniphan Cem #1 Road Fund			7,500		7,500		
Revenue Neutral Rate							1.299
Rosedale Cemetery #2	3,495	0.291	8,145	0.444	15,564	3,000	0.430
Revenue Neutral Rate							0.431
Wolf River Cemetery #3	2,548	0.483	3,200	0.616	3,237	3,164	0.599
Revenue Neutral Rate							0.599
Totals	1,552,371	70.843	1,952,692	70.805	1,734,581	1,139,249	64.943
Total Revenue Neutral Rate							68.141
Less: Transfers	43,110		31,618		52,130		
Net Expenditures	1,509,261		1,921,074		1,682,451		
Total Tax Levied	1,006,430		1,028,348		xxxxxxxxxxxxxxx		
Assessed Valuation	115,410,557		116,763,310		158,272,725		

Outstanding Indebtedness, Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Peggy Franken
County Clerk