CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		2,305	1,732	0.063 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c		36,101	31,638	4.963 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	38406	33369.81	5.026
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Ellsworth Township	6,375,204
Rate Hearing Notice				Ellsworth	18,329,135
Neighborhood Revitalization Rebate				Kanopolis	2,770,113
				Nov 1, 2023 Total Assessed Valuation	27,474,452

Township Only Funds Revenue Neutral Rate	4.972
Township/3rd Class City Funds Revenue Neutral Rate	0.063

Assisted by:

Address:

Email:

Attest: July 19, 2023
Shelly D. Upert
County Clerk

David L
Governing Body

Special Road Election held _____ Mill _____ years.
First levy in _____

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

CPA Summary

Ellsworth Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0 065	27	0	1	0	3	0	2	0	0	0
***	Debt Service	0 000	0	0	0	0	0	0	0	0	0	0
***	Library	0 000	0	0	0	0	0	0	0	0	0	0
	Road	4 643	1,908		47		243		145		18	
	Special Road	0 000	0		0		0		0		0	
	Noxious Weed	0 000	0		0		0		0		0	
	Fire Protection	0 000	0		0		0		0		0	
***		0 000	0	0	0	0	0	0	0	0	0	0
***		0 000	0	0	0	0	0	0	0	0	0	0
***		0 000	0	0	0	0	0	0	0	0	0	0
***		0 000	0	0	0	0	0	0	0	0	0	0
***		0 000	0	0	0	0	0	0	0	0	0	0
	Total	4 708	1,935		48		246		147		18	
	Total - 3rd Class City Levies (***)	0 065		0		0		0		0		0

Ellsworth Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ellsworth Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellsworth Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,931	1,930	540
Receipts:			
Ad Valorem Tax	2,703	1,715	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	216	343	27
Recreational Vehicle Tax	8	9	1
16/20 M Vehicle Tax	9	6	3
Commercial Vehicle Tax	15	20	2
Watercraft Tax		2	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Ex Tax	57		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,010**	**2,095**	**33**
Resources Available:	**4,941**	**4,025**	**573**
Expenditures:			
Officers Pay	480	1,000	480
Salaries & Wages		85	
Employee Benefits			
Supplies		400	
Equipment			
Buildings Maintenance			
Insurance	2,531	2,000	1,825
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,011**	**3,485**	**2,305**
Unencumbered Cash Balance Dec 31	1,930	540	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,011	3,650	2,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,305
		Tax Required	1,732
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,732

CPA Summary

Ellsworth Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,467	56	56
Receipts:			
Ad Valorem Tax	26,355	31,641	xxxxxxxxxxxxx
Delinquent Tax	1,377		
Motor Vehicle Tax	1,687	1,679	1,908
Recreational Vehicle Tax	41	49	47
16/20M Vehicle Tax	274	236	243
Commercial Vehicle Tax	132	237	145
Watercraft Tax		15	18
Special Highway/Gasoline Tax	2,015	2,044	1,957
Government Lease	89	335	89
Interest on Idle Funds		177	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**31,970**	**36,413**	**4,407**
Resources Available:	**35,437**	**36,469**	**4,463**
Expenditures:			
Officers Pay	1,559	1,000	1,559
Salaries & Wages		6,000	
Employee Benefits	70	7,496	70
Road Maintenance	12,385	19,000	12,385
Road Materials	17,408		18,668
Equipment	619		619
Weed	2,800		2,800
Insurance	540	2,917	
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**35,381**	**36,413**	**36,101**
Unencumbered Cash Balance Dec 31	56	56	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	35,790	36,413	36,101
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,101
		Tax Required	31,638
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	31,638

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	88,022
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	249
Other	
Resources Available:	**88,271**
Total Expenditures	1,285
Unencumbered Cash Balance, Dec 31	**86,986**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth Township
Ellsworth County
will meet on July 18, 2023 at 7:00 p.m. at 316 S Illinois, Kanopolis, KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,011	0.107	3,485	0.065	2,305	1,732	0.060
Debt Service							
Library							
Road	35,381	4.476	36,413	4.643	36,101	31,638	4.972
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	1,285						
Totals	39,677	4.583	39,898	4.708	38,406	33,370	5.032
					*Funds Supported by Township Only - Revenue Neutral Rate***		*4.972*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.063*
Less: Transfers	0		0		0		
Net Expenditure	39,677		39,898		38,406		
Total Tax Levied	29,386		33,356		xxxxxxxxxxxxx		
Total Assessed Valuation	24,398,578		26,587,729		28,629,804		
Township Assessed Valuation Only					6,362,740		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand
Treasurer

Corrected

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
ELLSWORTH TWP-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JULY 11, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	3,872,711	21,052	0	47,168
State Assessed	2,392,101	546		
Severed Minerals	0			
Personal Property	70,444			
Oil & Gas	27,484			
Total Value	6,362,740	21,598		

2. Personal Property: 97,928
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 5.035

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
135	ELLSWORTH TWP-GENERAL	.065	.063	21,063,069
281	ELLSWORTH TWP-ROAD	4.643	4.972	
	Total Levied	4.708		

4. Final Assessed Valuation from the November 2022 abstract: 6,814,142

5. 2022 Personal Property: 68,915
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: 1.062680

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 7/11/2023 Provided by: Shelly D. Wyatt
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

ays after actual notice was given as provided
ir demands are not thus exhibited, they shall

Email: tls@petersonstaudinger.com
Attorneys for Petitioner

3t 7/13

2024 Ellsworth Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 6, 2023)

2024

The governing body of
Ellsworth Township
Ellsworth County
will meet on July 18, 2023 at 7:00 p.m. at 316 S Illinois, Kanopolis, KS 67454 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022 Expenditures	Prior Year Actual 2022 Actual Tax Rate*	Current Year Estimate 2023 Expenditures	Current Year Estimate 2023 Actual Tax Rate*	Proposed Budget 2024 Budget Authority for Expenditures	Proposed Budget 2024 Amount of 2023 Ad Valorem Tax	Proposed Budget 2024 Proposed Estimated Tax Rate*
General	3,011	0.107	3,485	0.065	2,305	1,732	0.060
Debt Service							
Library							
Road	35,381	4.476	36,413	4.643	36,101	31,638	4.972
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	1,285						
Totals	39,677	4.583	39,898	4.708	38,406	33,370	5.032
						*Funds Supported by Township Only - Revenue Neutral Rate***	*4.972*
						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	*0.060*
Less: Transfers	0		0		0		
Net Expenditure	39,677		39,898		38,406		
Total Tax Levied	29,386		33,356		xxxxxxxxxxxxx		
Total Assessed Valuation	24,398,578		26,587,729		28,629,804		
Township Assessed Valuation Only					6,362,740		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

David Hand
Treasurer

1t 7/6

1t 7/6

2024 Ash Creek Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 6, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Ash Creek Township
Ellsworth County
will meet on July 18, 2023 at 7:00 p.m. at Kendall Rathbun Residence for the purpose of hearing and