S. Hutch City

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State of Kansas
City of South Hutchinson

2023

NOTICE OF BUDGET HEARING

The governing body of
City of South Hutchinson
will meet on September 19, 2021 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	2,710,510	23.291	2,559,739	26.939	3,543,729	687,267	26.500
Debt Service	983,714	16.722	1,061,563	14.311	938,286	363,087	14.000
Employee Benefits	51,242	2.124	53,684	1.250	73,460	51,866	2.000
Flood Control	8,310	1.000	25,110	1.000	50,470	25,934	1.000
Special Highway	98,021		72,950		177,966		
Water Utility	1,179,114		700,000		788,877		
Wastewater	2,068,922		1,254,925		1,254,096		
Convention & Tourism	34,783		70,000		70,000		
Special Park					3,758		
Diversion			20,000		29,900		
Local Option Sales Tax	50,000		0		428,294		

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 9/9, 20 22; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Nancy S Stucky

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 9th day of Sept, 20 22.

Robin L Krehbiel

Notary Public, Reno County, Kansas

My commission expires 2-18, 2023.

Printer's Fee $_____

ROBIN L. KREHBIEL
Notary Public - State of Kansas
My Appt. Expires 2-18-2023

S. Hutchinson City

2023

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of South Hutchinson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

FILED
SEP 21 2022
Donna Patton
COUNTY CLERK

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	3,543,729	687,267	26.499
Debt Service	10-113	7	938,286	363,087	14.000
Employee Benefits	12-16,102	8	73,460	51,866	2.000
Flood Control	12-646a	8	50,470	25,934	1.000
Special Highway		9	177,966		
Water Utility		9	788,877		
Wastewater		10	1,254,096		
Convention & Tourism		10	70,000		
Special Park		11	3,758		
Diversion		11	29,900		
Local Option Sales Tax		12	428,294		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Totals		xxxxx	7,358,836	1,128,154	
Budget Summary		16		43.500	County Clerk's Use Only
Neighborhood Revitalization		17	25,935,288		
					Nov 1, 2022 Total Assessed Valuation

43.499

RNR- 41.886

Assisted by:

Address:

Email:

Date Attested: 9-21 2022

Donna Patton
County Clerk

Governing Body

RESOLUTION NO. 22-592

A RESOLUTION OF THE CITY OF SOUTH HUTCHINSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of South Hutchinson was calculated as 41.886 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Boyd of the City of South Hutchinson will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 19th, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of South Hutchinson, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SOUTH HUTCHINSON:

The City of South Hutchinson shall levy a property tax rate of 43.500 mills and exceed the Revenue Neutral Rate of 41.886 mills.

The Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of September, 2022 and Signed by the Mayor.

Matt Nisly, Mayor

ATTEST:

Denise McCue, City Clerk

FILED
SEP 21 2022
Donna Patton
COUNTY CLERK

South Hutchinson
Southern Hospitality ~ *Kansas Style*

City Council Meeting Minutes
September 19, 2022, 6:00 p.m.
2 S Main, South Hutchinson, KS 67505

ACTION: Motion to adopt Resolution No. 22-592 to Levy a Property Tax Rate Exceeding the Revenue Neutral Rate calculated at 41.886 mills
Motion: Garretson Second: Schmidt
Schmidt Yes Weber Yes Garretson Yes Fairbanks Yes Scofield Yes
No one was absent

FILED
SEP 2 1 2022
Donna Patton
COUNTY CLERK

City of South Hutchinson 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	162,000	175,000	269,000	K.S.A 12-1,117
General	Capital Improvement/Building Reserve	883,112	26,000	26,000	K.S.A 12-1,118
Water	Bond & Interest	0	75,150	75,150	K.S.A 12-825d
Water	Water Reserve	661,000	100,000	100,000	K.S.A 12-825d
Water	Equipment Reserve	30,000	0	0	K.S.A 12-1,117
Water	Capital Improvement/Building Reserve	10,000	0	0	K.S.A 12-1,118
Water	General Fund	38,934	36,000	36,000	
Water	General Fund (emp. benefits)	0	8,600	8,600	
Wastewater	Bond & Interest	371,250	375,900	175,100	K.S.A 12-825d
Wastewater	Sewer Reserve	1,053,000	100,000	200,000	K.S.A 12-825d
Wastewater	Equipment Reserve	50,000	0	0	K.S.A 12-1,117
Wastewater	Capital Improvement/Building Reserve	50,000	0	0	K.S.A 12-1,118
Wastewater	General Fund	63,834	60,000	60,000	
Wastewater	General Fund (emp. benefits)	0	8,000	8,000	
	Totals	3,373,130	964,650	957,850	
	Adjustments*				
	Adjusted Totals	3,373,130	964,650	957,850	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of South Hutchinson 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

Exhibit H

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of South Hutchinson 2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Administration			
Salaries	54,699	87,000	95,000
Contractual	120,321	89,500	120,000
Commodities	11,781	8,000	12,500
Transfer to:			
Equipment Reserve	6,000	6,000	6,000
Capital Improvement Reserve	6,000	6,000	6,000
Total	**198,801**	**196,500**	**239,500**
Police Department			
Salaries	489,322	477,000	550,000
Contractual	93,485	107,327	107,327
Commodities	32,569	64,000	51,000
Capital Outlay	13,000	0	0
Transfer to:			
Equipment Reserve	15,000	28,000	65,000
Capital Improvement Reserve	0	0	0
Total	**643,376**	**676,327**	**773,327**
Fire Department			
Salaries	176,600	174,500	194,500
Contractual	58,302	66,604	66,604
Commodities	16,362	25,300	25,300
Capital Outlay	14,725	15,000	0
Transfer to:			
Equipment Reserve	66,000	66,000	123,000
Capital Improvement Reserve	10,112	10,000	10,000
Total	**342,101**	**357,404**	**419,404**
Streets			
Salaries	184,151	205,125	205,125
Contractual	39,761	132,000	132,000
Commodities	9,000	17,100	17,100
Transfer to:			
Equipment Reserve	50,000	50,000	50,000
Capital Improvement Reserve	0	0	0
Total	**282,912**	**404,225**	**404,225**
Parks			
Salaries	0	0	0
Contractual	8,470	11,000	11,000
Commodities	407	1,000	1,000
Transfer to:			
Equipment Reserve	25,000	25,000	25,000
Capital Improvement Reserve	10,000	10,000	10,000
Total	**43,877**	**47,000**	**47,000**
Municipal Court			
Salaries	56,365	67,075	67,075
Contractual	60,514	94,400	94,400
Commodities	648	4,000	4,000
Transfer to:			
Equipment Reserve	0	0	0
Capital Improvement Reserve	0	0	0
Total	**117,527**	**165,475**	**165,475**
Non-Departmental			
Refuse	104,785	105,000	108,000
Street Lighting	53,924	77,000	64,000
Commodities	1,107	5,000	5,000
Capital Outlay	0	95,110	95,110
Other Improvements	65,100	125,753	0
Transfer to:			
Capital Improvement Fund	857,000		191,953
Total	**1,081,916**	**407,863**	**464,063**
Page Total	**2,710,510**	**2,254,794**	**2,512,994**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,476	32,402	17,283
Receipts:			
Ad Valorem Tax	52,317	31,230	xxxxxxxxxxxxxxxx
Delinquent Tax	904	3,000	3,000
Motor Vehicle Tax	4,606	4,847	2,961
Recreational Vehicle Tax	80	63	51
16/20M Vehicle Tax	42	43	22
Commercial Vehicle Tax	426	454	273
Watercraft Tax	0	28	21
Neighborhood Revitalization Rebate	(2,207)	(1,100)	(1,000)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,168**	**38,565**	**5,328**
Resources Available:	83,644	70,967	22,611
Expenditures:			
Workers Compensation	46,070	48,684	48,000
Disability Insurance	5,172	5,000	6,000
Cash Forward (2023 column)			19,460
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**51,242**	**53,684**	**73,460**
Unencumbered Cash Balance Dec 31	32,402	17,283	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	61,000	53,684	73,460
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	73,460
		Tax Required	50,849
	Delinquent Comp Rate:	2.0%	1,017
		Amount of 2022 Ad Valorem Tax	51,866

Adopted Budget **Flood Control**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,230	19,933	22,600
Receipts:			
Ad Valorem Tax	24,631	24,975	xxxxxxxxxxxxxxxx
Delinquent Tax	500	600	600
Motor Vehicle Tax	2,610	2,747	2,368
Recreational Vehicle Tax	45	36	41
16/20M Vehicle Tax	24	25	18
Commercial Vehicle Tax	242	258	218
Watercraft Tax	0	16	0
In lieu of Taxes		0	0
Neighborhood Revitalization Rebate	(1,039)	(880)	(800)
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,013**	**27,777**	**2,445**
Resources Available:	**28,243**	**47,710**	**25,045**
Expenditures:			
Contractual Services	8,310	25,110	25,170
Cash Forward (2023 column)			25,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**8,310**	**25,110**	**50,470**
Unencumbered Cash Balance Dec 31	19,933	22,600	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	29,315	32,008	50,470
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	50,470
		Tax Required	25,425
	Delinquent Comp Rate:	2.0%	509
		Amount of 2022 Ad Valorem Tax	25,934

CPA Summary

City of South Hutchinson 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Wastewater**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	841,262	49,021	49,096
Receipts:			
Charges of Service	1,271,341	1,250,000	1,200,000
Reimbursed Expense	5,340	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,276,681**	**1,255,000**	**1,205,000**
Resources Available:	**2,117,943**	**1,304,021**	**1,254,096**
Expenditures:			
Personal Services	213,166	244,025	275,000
Contractual Services	220,669	289,000	289,000
Commodities	47,003	53,000	53,000
Capital Outlay	0	125,000	125,000
Transfers to:			
Sewer Reserve	1,053,000	100,000	200,000
Bonds & Interest	371,250	375,900	175,100
Equipment Reserve	50,000	0	0
Building Reserve	50,000	0	0
General Fund	63,834	60,000	60,000
General Fund (emp. benefits)		8,000	8,000
Cash Forward (2023 column)			68,996
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,068,922**	**1,254,925**	**1,254,096**
Unencumbered Cash Balance Dec 31	49,021	49,096	0
2021/2022/2023 Budget Authority Amoun	2,069,778	1,281,484	1,254,096

Adopted Budget **Convention & Tourism**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Guest Tax	34,783	70,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,783**	**70,000**	**70,000**
Resources Available:	**34,783**	**70,000**	**70,000**
Expenditures:			
Contractual Services	34,783	70,000	70,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**34,783**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	70,000	70,000	70,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Local Option Sales Tax**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	179,766	318,253	278,294
Receipts:			
Sales Tax	152,489	130,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**152,489**	**130,000**	**150,000**
Resources Available:	**332,255**	**448,253**	**428,294**
Expenditures:			
Contractual Services	14,002	169,959	150,000
Commodities	0	0	0
Cash Forward (2023 column)			278,294
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**14,002**	**169,959**	**428,294**
Unencumbered Cash Balance Dec 31	318,253	278,294	0
2021/2022/2023 Budget Authority Amount	249,807	169,959	428,294

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Contractual Services			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

City of South Hutchinson

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds -B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Projects		**Special Law Enforcemer**		**Donations**		**Community Center**		**Health Insurance**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	838	Cash Balance Jan 1	1,453	Cash Balance Jan 1	7,000	Cash Balance Jan 1	10,886	Cash Balance Jan 1	184,321	204,498
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Donations	1	Rental Income	15,590	Claim reserve	32,042	
								Interest	0	
								Miscellaneous	2,936	
Total Receipts	0	Total Receipts	0	Total Receipts	1	Total Receipts	15,590	Total Receipts	34,978	50,569
Resources Available:	838	Resources Available:	1,453	Resources Available:	7,001	Resources Available:	26,476	Resources Available:	219,299	255,067
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Commodities	1,294	Contractusl Services	12,117	Employee Benefits	12,957	
						Commodities	704	Contractual Services	12,745	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,294	Total Expenditures	12,821	Total Expenditures	25,702	39,817
Cash Balance Dec 31	838	Cash Balance Dec 31	1,453	Cash Balance Dec 31	5,707	Cash Balance Dec 31	13,655	Cash Balance Dec 31	193,597	215,250 **
										215,250 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City of South Hutchinson

2023

NOTICE OF BUDGET HEARING

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Special Highway	98,021		72,950		177,966		
Water Utility	1,179,114		700,000		788,877		
Wastewater	2,068,922		1,254,925		1,254,096		
Convention & Tourism	34,783		70,000		70,000		
Special Park					3,758		
Diversion			20,000		29,900		
Local Option Sales Tax	50,000		0		428,294		
Non-Budgeted Funds-A	185,770						
Non-Budgeted Funds-B	39,817						
Non-Budgeted Funds-C	717,069						
Totals	7,370,386	43.137	5,817,971	43.500	7,358,836	1,128,154	43.500
*Revenue Neutral Rate***							*41.886*
Less: Transfers	3,373,130		964,650		957,850		
Net Expenditure	3,997,256		4,853,321		6,400,986		
Total Tax Levied	1,082,142		1,086,411		xxxxxxxxxxxxxxxxx		
Assessed Valuation	25,085,882		24,974,049		25,934,566		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	9,095,000	8,700,000	7,880,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	9,095,000	8,700,000	7,880,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Denise McCue
City Official Title: City Clerk