

To the Clerk of , State of Kansas  
We, the undersigned, officers of  
**City of Lancaster**

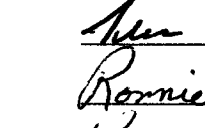
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>			Page No.		
Computation to Determine Limit for 2020			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	104,629	34,767	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	22,863		
Water		8	113,009		
Sewer		9	93,203		
		9			
Non-Budgeted Funds		10			
<b>Totals</b>		xxxxxx	333,704	34,767	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					Nov 1, 2019 Total Assessed Valuation
<b>Tax Lid Limit (from Computation Tab)</b>				<b>34,767</b>	

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
[brockcck@sbccglobal.net](mailto:brockcck@sbccglobal.net)

Date Attested: August 20,  
Michelle Phillips  
County Clerk


 Ken Collier  
 Ronnie C. Myer  
 Larry Baker  
 [Signature]  
 [Signature]  
 [Signature]

City of Lancaster

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 34,118
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 34,118

**2020 Budget Percentage Adjustments**

4. New improvements, remodeling and renovations for 2019 :	+ 6,435	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 26,947	
5b. Personal property 2018	- 27,399	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	6,435	
11. Total estimated valuation July 1, 2019	1,607,779	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0040	
13. Percentage adjustment increase (12 times 3)	+ \$ 137	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 512	
16. Total Percentage Adjustments	\$ 649	

**2020 Revenue Adjustments**

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud		+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>
Law enforcement expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>
Emergency medical expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>0</u>
<b>29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	_____
<b>30. Total Computed Tax Levy</b>		<u><b>34,767</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	33,137	
2017 Tax Levy (Less Levy for other Governmental Units)	33,647	None
2018 Tax Levy (Less Levy for other Governmental Units)	34,118	None
2019 Tax Levy (Less Levy for other Governmental Units)	34,118	None
Average Tax Levy (last three years)	33,961	
CPI Adjustment of 0.025	849	
Average Tax Levy Adjusted by CPI	34,810	
2020 Total Tax Levy (Less Levy for Other Governmental Uni	34,767	

**Exemption from Election Requirement** **Yes**

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	512
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	512

**Exemption from Election Requirement** **Yes**

City of Lancaster

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,118	7,118	178	213	129	0
Debt Service						
Library						
TOTAL	34,118	7,118	178	213	129	0

County Treas Motor Vehicle Estimate 7,118

County Treas Recreational Vehicle Estimate 178

County Treas 16/20M Vehicle Estimate 213

County Treas Commercial Vehicle Tax Estimate 129

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.20863

Recreational Vehicle Factor 0.00522

16/20 Vehicle Factor 0.00624

Commercial Vehicle Factor 0.00378

Watercraft Factor 0.00000

City of Lancaster

2020

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
Sewer	General	-	10,000	10,000	12-825d
	<b>Totals</b>	0	10,000	10,000	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	10,000	10,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Lancaster

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019 A (Water)	1/28/2019	1/25/2059	1.88	898,000		Jan	Jan			16,837	15,275
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>16,837</b>	<b>15,275</b>
Revenue Bonds:											
Revolving Loan (Sewer)	3/9/2000	3/1/2020	2.87	305,817	24,317	March	March	379	7,980	128	8,231
						Sept	Sept	255	8,105	0	0
<b>Total Revenue Bonds</b>					<b>24,317</b>			<b>634</b>	<b>16,085</b>	<b>128</b>	<b>8,231</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>24,317</b>			<b>634</b>	<b>16,085</b>	<b>16,965</b>	<b>23,506</b>

City of Lancaster

2020

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Lancaster

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	29,303	16,498	10,474
Receipts:			
Ad Valorem Tax	41,679	34,118	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,676	7,118
Recreational Vehicle Tax		170	178
16/20M Vehicle Tax		305	213
Commercial Vehicle Tax		122	129
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	3,598	3,500	3,500
Local Sales Tax	18,681	18,700	18,700
Franchise Tax	13,543	13,500	13,500
Licenses	200	300	300
Hall Rent	2,265	2,200	2,200
Late Charges	1,396	1,400	1,400
Insurance Reimbursement	2,511	1,500	1,500
Fireworks Donations			
Utilities Taxes	258	300	300
Transfer from Sewer		10,000	10,000
Interest on Idle Funds	386	350	350
Neighborhood Revitalization Rebate			0
Miscellaneous	2,580		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>87,097</b>	<b>93,141</b>	<b>59,388</b>
<b>Resources Available:</b>	<b>116,400</b>	<b>109,639</b>	<b>69,862</b>
Expenditures:			
Salaries & Wages	16,055	17,000	17,000
Employee Benefits	1,897	2,000	2,000
Contractual Services	41,349	40,000	40,000
Commodities	13,717	9,000	12,000
Capital Outlay/Street Maintenance	4,897	7,665	9,429
Sales Tax Payment to County	21,987	21,500	22,200
Park & Recreation		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>99,902</b>	<b>99,165</b>	<b>104,629</b>
Unencumbered Cash Balance Dec 31	16,498	10,474	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	88,257	99,165	104,629
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,629
Tax Required			34,767
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			<b>34,767</b>

See Tab A

CPA Summary

City of Lancaster

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	19,419	27,282	15,013
Receipts:			
State of Kansas Gas Tax	7,863	7,840	7,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>7,863</b>	<b>7,840</b>	<b>7,850</b>
<b>Resources Available:</b>	<b>27,282</b>	<b>35,122</b>	<b>22,863</b>
Expenditures:			
Street Repair and Maint	0	20,109	22,863
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>20,109</b>	<b>22,863</b>
Unencumbered Cash Balance Dec 31	27,282	15,013	0
2018/2019/2020 Budget Authority Amount	19,972	20,109	22,863

Adopted Budget <b>Water</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	30,619	50,009	61,009
Receipts:			
Charges to Customers	51,200	52,000	52,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>51,200</b>	<b>52,000</b>	<b>52,000</b>
<b>Resources Available:</b>	<b>81,819</b>	<b>102,009</b>	<b>113,009</b>
Expenditures:			
Salaries & Wages	8,262	9,000	9,000
Contractual Services-Water	22,782	25,000	25,000
Commodities	766	2,000	2,000
Loan--Principal			15,275
Loan--Interest			16,837
Capital Outlay		5,000	44,897
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>31,810</b>	<b>41,000</b>	<b>113,009</b>
Unencumbered Cash Balance Dec 31	50,009	61,009	0
2018/2019/2020 Budget Authority Amount	83,047	100,572	113,009

CPA Summary

City of Lancaster

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	62,662	68,422	57,203
Receipts:			
Charges to Customers	36,061	36,000	36,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>36,061</b>	<b>36,000</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>98,723</b>	<b>104,422</b>	<b>93,203</b>
Expenditures:			
Salaries & Wages	7,002	7,500	7,500
Contractual Services	6,222	8,000	8,000
Commodities	358	5,000	5,000
Debt Service	16,719	16,719	8,359
Capital Outlay			54,344
Transfer to General		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>30,301</b>	<b>47,219</b>	<b>93,203</b>
Unencumbered Cash Balance Dec 31	68,422	57,203	0
2018/2019/2020 Budget Authority Amount	75,510	95,442	93,203

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

City of Lancaster

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Utility Deposit</b>		<b>Sewer Reserve</b>		<b>Project</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	2,225	Cash Balance Jan 1	50,275	Cash Balance Jan 1	780,073	Cash Balance Jan 1		Cash Balance Jan 1		832,573
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Deposits	600									
Other Deposits	991									
Total Receipts	1,591	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,591
Resources Available:	3,816	Resources Available:	50,275	Resources Available:	780,073	Resources Available:	0	Resources Available:	0	834,164
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Refunds	225									
Total Expenditures	225	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	225
Cash Balance Dec 31	3,591	Cash Balance Dec 31	50,275	Cash Balance Dec 31	780,073	Cash Balance Dec 31	0	Cash Balance Dec 31	0	833,939 **
										833,939 **

\*\* Note: These two block figures should agree.

CPA Summary
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2020

## NOTICE OF BUDGET HEARING

The governing body of

**City of Lancaster**

will meet on August 13, 2019 at 7:30 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Barbara Piper's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	99,902	21.415	99,165	21.656	104,629	34,767	21.624
Special Highway			20,109		22,863		
Water	31,810		41,000		113,009		
Sewer	30,301		47,219		93,203		
Reserves	225						
Totals	162,238	21.415	207,493	21.656	333,704	34,767	21.624
Less: Transfers	0		10,000		10,000		
Net Expenditure	162,238		197,493		323,704		
Total Tax Levied	33,647		34,118		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,571,229		1,575,484		1,607,779		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	55,031	39,911	24,317
Other	0	0	0
Total	55,031	39,911	24,317

\*Tax rates are expressed in mills

**Barbara Piper**

City Official Title: Treasurer

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 1,607,779Valuation Factor: 1,607.779Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor: 

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# AFFIDAVIT OF PUBLICATION

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 162842  
Ad ID: 6607511

P.O. :

DESC. :City of Lancaster Budget Hearing

**BARB PIPER**  
**CITY OF LANCASTER**  
**PO BOX 146**  
**LANCASTER, KS 66041**

County of Atchison  
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 07/17/19 to 07/17/19  
Appearances: 1  
AD SPACE: 177  
TOTAL COST: \$154.21  
FILED ON 07/16/19

(Signed)

Subscribed and sworn before me this

17 day of July 2019

Judy B. Moreno  
Notary Public

JUDY B. MORENO  
Notary Public - Notary Seal  
State of Missouri  
Commissioned for Buchanan County  
My Commission Expires: June 23, 2020  
Commission Number: 12544882

**NOTICE OF BUDGET HEARING****The governing body of  
City of Lancaster**

will meet on August 13, 2019 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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Water	31,810		41,000		113,009		
Sewer	30,301		47,219		93,203		
Reserves	225						
Totals	162,238	21.415	207,493	21.415	333,704	34,767	21.624
Less transfers	0		10,000		10,000		
Net Expenditure	162,238		197,493		323,704		
Total Tax Levied	33,647		34,118				
Assessed Valuation	1,571,229		1,575,484		1,607,779		

**Outstanding Indebtedness**

January 1,	2017	2018	2019
G.O.Bonds	0	0	0
Revenue Bonds	55,031	39,911	24,317
Other	0	0	0
Total	55,031	39,911	24,317

\*Tax rates are expressed in mills

Barbara Piper  
City Official Title: Treasurer



(Published in the Astorian Globe Wed., 7/17/19)

2020

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City of Lancaster

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General	99,902	21.415	99,165	21.415	104,629	34,767	21.684
Highway			20,109		22,863		
Water	31,810		41,000		113,009		
Sewer	30,301		47,219		93,203		
Reserves	225						
Total	162,238	21.415	207,493	21.415	333,704	34,767	21.684
Less transfers	0		10,000		10,000		
Net Expenditure	162,238		197,493		323,704		
Total Tax Levied	33,847		34,118				
Assessed Valuation	1,571,229		1,575,484		1,807,779		

**Outstanding Indebtedness**

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	55,031	39,911	24,317
Other	0	0	0
Total	55,031	39,911	24,317

\*Tax rates are expressed in mills

Barbara Piper  
City Official Title: Treasurer