2022

**CERTIFICATE**

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

**City of Assaria**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | 2022 Adopted Budget: Amount of 2021 Ad Valorem Tax | 2022 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Vehicle T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 5 | 815,112 | 172,097 | 51.610 |
| Debt Service | 10-113 | 6 | 40,296 | 26,974 | 8.090 |
| Library | 12-1220 | 6 | | | |
| Special Highway | | 7 | 28,292 | | |
| Parks and Rec | | 7 | 5,821 | | |
| Water Fund | | 8 | 225,292 | | |
| Sewer Fund | | 8 | 326,216 | | |
| Trash Fund | | 9 | 53,892 | | |
| Lindblad #2 Specials | | 9 | 35,080 | | |
| Non-Budgeted Funds-A | | 10 | | | |
| **Totals** | | xxxxx | 1,530,001 | 199,071 | 59.700 |
| | | | | | County Clerk's Use Only |
| Budget Summary | | 11 | | | 3,334,582 |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2021 Total Assessed Valuation |

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: November 9 2021

County Clerk

Governing Body

**CPA Summary**

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

City of Assaria

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2021 | Ad Valorem Levy Tax Year 2020 | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 168,405 | 21,675 | 482 | 64 | 564 | 64 |
| Debt Service | 27,160 | 3,496 | 78 | 10 | 91 | 10 |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 195,565 | 25,171 | 560 | 74 | 655 | 74 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas Motor Vehicle Estimate | 25,171 | | | | |
| County Treas Recreational Vehicle Estimate | | 560 | | | |
| County Treas 16/20M Vehicle Estimate | | | 74 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 655 | |
| County Treas Watercraft Tax Estimate | | | | | 74 |

| | | | | | |
|---|---|---|---|---|---|
| Motor Vehicle Factor | 0.12871 | | | | |
| Recreational Vehicle Factor | | 0.00286 | | | |
| 16/20M Vehicle Factor | | | 0.00038 | | |
| Commercial Vehicle Factor | | | | 0.00335 | |
| Watercraft Factor | | | | | 0.00038 |

City of Assaria 2022

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2020 | Current Amount for 2021 | Proposed Amount for 2022 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General Fund | Capital Equip Res | 25,000 | 25,000 | 25,000 | KSA 12-1,117 |
| General Fund | Community Park Fund | 30,000 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 55,000 | 25,000 | 25,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 55,000 | 25,000 | 25,000 | |

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Assaria

2022

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1,2021 | Date Due | | Amount Due 2021 | | Amount Due 2022 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Debt Service Series 2015 | 5/28/2015 | 5/1/2026 | 2.63 | 305,000 | 175,000 | 5/1 & 11/1 | 5/1 | 4,275 | 30,000 | 3,600 | 30,000 |
| Lindblad Series 2016 | 7/1/2016 | 10/1/2036 | 2.0-4.0 | 350,000 | 300,000 | 4/1 & 10/1 | 10/1 | 8,775 | 15,000 | 8,175 | 15,000 |
| Water Series 2012 | 3/15/2012 | 8/1/2021 | .6-2.35 | 310,000 | 30,000 | 2/1 & 8/1 | 2/1 & 8/1 | 460 | 30,000 | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **505,000** | | | **13,510** | **75,000** | **11,775** | **45,000** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| Revolving Loan Sewer | 3/19/2021 | 9/1/2033 | 2.02 | 274,379 | 156,325 | 3/1 & 9/1 | 3/1 & 9/1 | 3,495 | 10,500 | 3,256 | 10,720 |
| Revolving Loan Water | 8/1/2021 | 2/1/2041 | 2.16 | 434,927 | 434,927 | 2/1 & 8/1 | 2/1 & 8/1 | 5,458 | 8,438 | 10,598 | 17,195 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **591,252** | | | **8,953** | **18,938** | **13,854** | **27,915** |
| **Total Indebtedness** | | | | | **1,096,252** | | | **22,463** | **93,938** | **25,629** | **72,915** |

City of Assaria 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 280,690 | 409,062 | 481,637 |
| Receipts: | | | |
| Ad Valorem Tax | 151,925 | 168,405 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,466 | 1,500 | 1,500 |
| Motor Vehicle Tax | 18,490 | 19,443 | 21,675 |
| Recreational Vehicle Tax | 444 | 460 | 482 |
| 16/20M Vehicle Tax | 70 | 72 | 64 |
| Commercial Vehicle Tax | 642 | 908 | 564 |
| Watercraft Tax | | 33 | 64 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Sales and Use Taxes | 79,959 | 80,500 | 80,500 |
| Alcoholic Beverage Tax | 1,474 | 1,898 | 1,273 |
| Franchise Fees | 20,618 | 20,724 | 20,724 |
| Licenses and Permits | 3,052 | 3,872 | 3,872 |
| Court Fees | | 500 | 500 |
| Rental Income | 7,060 | 7,660 | 7,660 |
| Reimbursed Expenses | 4,371 | 7,000 | 7,000 |
| Other | 5,858 | 10,000 | 10,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 6,011 | 5,500 | 5,500 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **301,440** | **328,475** | **161,378** |
| **Resources Available:** | **582,130** | **737,537** | **643,015** |

City of Assaria

**FUND PAGE - GENERAL**

| Adopted Budget General | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| **Resources Available:** | 582,130 | 737,537 | 643,015 |
| Expenditures: | | | |
| General Government | 82,079 | 98,500 | 695,812 |
| Governing Body | 3,163 | 3,600 | 3,600 |
| Police | 10,668 | 11,100 | 12,500 |
| Fire | 12,845 | 14,000 | 14,000 |
| Streets | 0 | 60,000 | 50,000 |
| Street Lights | 9,108 | 9,200 | 9,200 |
| Parks and Recreation | 205 | 34,500 | 5,000 |
| Transfers Out | 55,000 | 25,000 | 25,000 |
| Sub-Total detail page | 173,068 | 255,900 | 815,112 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **173,068** | **255,900** | **815,112** |
| Unencumbered Cash Balance Dec 31 | 409,062 | 481,637 | xxxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 536,097 | 743,826 | 815,112 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 815,112 |
| | | Tax Required | 172,097 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 172,097 |

| **CPA Summary** |
|---|
| |

City of Assaria 2022

| Adopted Budget **General Fund - Detail Expenditures** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Expenditures: | | | |
| General Government | | | |
| Salaries | 15,089 | 15,500 | 15,800 |
| Contractual | 59,593 | 69,000 | 70,000 |
| Materials & Supplies | 5,958 | 9,000 | 20,000 |
| Capital Outlay | 1,439 | 5,000 | 590,012 |
| | | | |
| | | | |
| | | | |
| Total | **82,079** | **98,500** | **695,812** |
| Governing Body | | | |
| Contractual | 3,050 | 3,400 | 3,400 |
| Materials & Supplies | 113 | 200 | 200 |
| | | | |
| | | | |
| Total | **3,163** | **3,600** | **3,600** |
| Police | | | |
| Salaries | 10,334 | 10,500 | 10,500 |
| Contractual | 39 | 100 | 1,000 |
| Materials & Supplies | 295 | 500 | 1,000 |
| | | | |
| Total | **10,668** | **11,100** | **12,500** |
| Fire | | | |
| Contractual | 11,637 | 9,000 | 9,000 |
| Materials & Supplies | 1,208 | 5,000 | 5,000 |
| | | | |
| | | | |
| Total | **12,845** | **14,000** | **14,000** |
| Streets | | | |
| Contractual | | 20,000 | 20,000 |
| Materials & Supplies | | 40,000 | 30,000 |
| | | | |
| | | | |
| Total | **0** | **60,000** | **50,000** |
| Street Lights | | | |
| Contractual | 9,108 | 9,200 | 9,200 |
| | | | |
| | | | |
| | | | |
| Total | **9,108** | **9,200** | **9,200** |
| Parks and Recreation | | | |
| Contractual | 205 | 32,000 | 2,500 |
| Materials & Supplies | | 2,500 | 2,500 |
| | | | |
| | | | |
| Total | **205** | **34,500** | **5,000** |
| Transfers Out | | | |
| Transfer to Cap Equip Res | 25,000 | 25,000 | 25,000 |
| Transfer to Comm Park Fund | 30,000 | | |
| | | | |
| | | | |
| Total | **55,000** | **25,000** | **25,000** |
| | | | |
| Page Total | **173,068** | **255,900** | **815,112** |

(Note: Should agree with general sub-totals.)

City of Assaria 2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 11,735 | 12,491 | 9,637 |
| Receipts: | | | |
| Ad Valorem Tax | 26,425 | 27,160 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 283 | | |
| Motor Vehicle Tax | 3,643 | 3,264 | 3,496 |
| Recreational Vehicle Tax | 90 | 77 | 78 |
| 16/20M Vehicle Tax | 13 | 12 | 10 |
| Commercial Vehicle Tax | 127 | 153 | 91 |
| Watercraft Tax | | 5 | 10 |
| State Assessed Utilities | | 750 | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **30,581** | **31,421** | **3,685** |
| **Resources Available:** | **42,316** | **43,912** | **13,322** |
| Expenditures: | | | |
| GO Bond Principal | 25,000 | 30,000 | 30,000 |
| GO Bond Interest | 4,825 | 4,275 | 3,600 |
| Contingency Reserve | | | 6,696 |
| | | | |
| | | | |
| Cash Basis Reserve (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total E | | | |
| **Total Expenditures** | **29,825** | **34,275** | **40,296** |
| Unencumbered Cash Balance Dec 31 | 12,491 | 9,637 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amoun | 44,427 | 45,484 | 40,296 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 40,296 |
| | | Tax Required | 26,974 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 26,974 |

| Adopted Budget **Library** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

| **CPA Summary** |
|---|
| |

City of Assaria 2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 3,239 | 15,042 | 16,702 |
| Receipts: | | | |
| State of Kansas Gas Tax | 7,869 | 10,550 | 10,490 |
| County Transfers Gas | 3,934 | 1,110 | 1,100 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **11,803** | **11,660** | **11,590** |
| **Resources Available:** | **15,042** | **26,702** | **28,292** |
| Expenditures: | | | |
| Contractual | | 10,000 | 28,292 |
| Commodities | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **0** | **10,000** | **28,292** |
| Unencumbered Cash Balance Dec 31 | 15,042 | 16,702 | 0 |
| 2020/2021/2022 Budget Authority Amount | 14,935 | 14,989 | 28,292 |

Adopted Budget

| **Parks and Rec** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,071 | 4,150 | 4,548 |
| Receipts: | | | |
| Alcoholic Beverage Tax | 1,474 | 1,898 | 1,273 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,474** | **1,898** | **1,273** |
| **Resources Available:** | **5,545** | **6,048** | **5,821** |
| Expenditures: | | | |
| Salaries | | | |
| Contractual | 1,395 | 1,500 | 5,821 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,395** | **1,500** | **5,821** |
| Unencumbered Cash Balance Dec 31 | 4,150 | 4,548 | 0 |
| 2020/2021/2022 Budget Authority Amount | 4,303 | 5,664 | 5,821 |

| **CPA Summary** |
|---|
| |

City of Assaria 2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water Fund** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 132,529 | 137,148 | 116,792 |
| Receipts: | | | |
| Water Service Charges | 101,876 | 98,000 | 102,000 |
| Other Utility Charges | 920 | 4,500 | 4,500 |
| Reimbursed Expenses | 794 | 500 | 500 |
| Transfer Agency Clearing | 1,454 | 1,400 | 1,500 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **105,044** | **104,400** | **108,500** |
| **Resources Available:** | **237,573** | **241,548** | **225,292** |
| Expenditures: | | | |
| Water | | | |
| Salaries | 32,136 | 35,000 | 35,000 |
| Contractual | 24,437 | 35,000 | 35,000 |
| Commodities | 6,729 | 10,000 | 10,000 |
| Capital Outlay | | | 117,099 |
| Refunds | 95 | 100 | 100 |
| Remittances | 255 | 300 | 300 |
| | | | |
| Debt Services | | | |
| GO Bond Principal | 35,559 | 30,000 | |
| GO Bond Interest | 1,214 | 460 | |
| Revolving Loan Principal | | 8,438 | 17,195 |
| Revolving Loan Interest | | 5,458 | 10,598 |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **100,425** | **124,756** | **225,292** |
| Unencumbered Cash Balance Dec 31 | 137,148 | 116,792 | 0 |
| 2020/2021/2022 Budget Authority Amount | 234,044 | 237,518 | 225,292 |

Adopted Budget

| **Sewer Fund** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 212,044 | 238,211 | 258,216 |
| Receipts: | | | |
| Sewer Service Charges | 67,467 | 68,000 | 68,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **67,467** | **68,000** | **68,000** |
| **Resources Available:** | **279,511** | **306,211** | **326,216** |
| Expenditures: | | | |
| Sewer | | | |
| Salaries | 21,201 | 24,000 | 25,000 |
| Contractual | 3,624 | 5,000 | 20,000 |
| Commodities | 2,500 | 5,000 | 15,000 |
| Capital Outlay | | | 252,240 |
| | | | |
| Debt Service | | | |
| Revolving Loan Principal | 10,246 | 10,500 | 10,720 |
| Revolving Loan Interest | 3,318 | 3,495 | 3,256 |
| Debt Service Fees | 411 | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **41,300** | **47,995** | **326,216** |
| Unencumbered Cash Balance Dec 31 | 238,211 | 258,216 | 0 |
| 2020/2021/2022 Budget Authority Amount | 253,688 | 297,497 | 326,216 |

| **CPA Summary** |
|---|
| |

City of Assaria 2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Trash Fund** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 17,571 | 19,392 | 20,392 |
| Receipts: | | | |
| Trash Service Charges | 32,970 | 33,000 | 33,500 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **32,970** | **33,000** | **33,500** |
| **Resources Available:** | **50,541** | **52,392** | **53,892** |
| Expenditures: | | | |
| Contractual | 31,149 | 32,000 | 53,892 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **31,149** | **32,000** | **53,892** |
| Unencumbered Cash Balance Dec 31 | 19,392 | 20,392 | 0 |
| 2020/2021/2022 Budget Authority Amoun | 45,748 | 51,371 | 53,892 |

Adopted Budget

| **Lindblad #2 Specials** | Prior Year Actual for 2020 | Current Year Estimate for 2021 | Proposed Budget Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 9,505 | 9,505 | 10,705 |
| Receipts: | | | |
| Special Assessments | 24,375 | 24,375 | 24,375 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **24,375** | **24,375** | **24,375** |
| **Resources Available:** | **33,880** | **33,880** | **35,080** |
| Expenditures: | | | |
| Debt Service | | | |
| GO Bond Principal | 15,000 | 15,000 | 15,000 |
| GO Bond Interest | 9,375 | 8,175 | 8,175 |
| Contingency Reserve | | | 11,905 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **24,375** | **23,175** | **35,080** |
| Unencumbered Cash Balance Dec 31 | 9,505 | 10,705 | 0 |
| 2020/2021/2022 Budget Authority Amoun | 30,530 | 33,880 | 35,080 |

| **CPA Summary** |
|---|
| |

0

## NON-BUDGETED FUNDS (A)

*(Only the actual budget year for 2020 is to be shown)*

2022

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Capital Equip Reserve** | | **Community Park Fund** | | **Water Project** | | **Penalty Clearing** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 120,462 | Cash Balance Jan 1 | 35,693 | Cash Balance Jan 1 | 150 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 156,305 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Trans from General | 25,000 | Grants & Donations | 1,887 | Loan Proceeds | 356,633 | Utility Penalties | 1,454 | | | |
| | | Trans from General | 30,000 | CDBG Funds | 371,447 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 25,000 | Total Receipts | 31887 | Total Receipts | 728080 | Total Receipts | 1454 | Total Receipts | 0 | 786,421 |
| Resources Available: | 145,462 | Resources Available: | 67,580 | Resources Available: | 728,230 | Resources Available: | 1,454 | Resources Available: | 0 | 942,726 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| | | Contractual | 14,555 | Contractual | 702,985 | Trans to Water | 1,454 | | | |
| | | Materials & Supplies | 12,772 | Materials & Supplies | 13,766 | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 27,327 | Total Expenditures | 716,751 | Total Expenditures | 1,454 | Total Expenditures | 0 | 745,532 |
| Cash Balance Dec 31 | 145,462 | Cash Balance Dec 31 | 40,253 | Cash Balance Dec 31 | 11,479 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | **197,194** ** |
| | | | | | | | | | | **197,194** ** |

**Note: These two block figures should agree.

**CPA Summary**

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** Assaria **, HEREBY NOTIFIES THE** Saline **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 59.744. The date of our hearing is Sept. 13th at 7 AM/(PM) and will be held at 315 E. Main address in Assaria, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2021.

(Seal)

Kristi Tuttle

Clerk or Officer of Governing Body

**NOTE**: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 231

**A RESOLUTION OF THE CITY OF ASSARIA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Assaria was calculated as 58.694 mills by the Assaria County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Assaria will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Assaria, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ASSARIA:**

The City of Assaria shall levy a property tax rate exceeding the Revenue Neutral Rate of 58.694 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 13th day of September 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

State of Kansas
City

2022

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**City of Assaria**

will meet on September 13, 2021, at 7:00 PM at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Assaria City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

| | Prior Year Actual for 2020 | | Current Year Estimate for 2021 | | Proposed Budget for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Proposed Tax Rate* |
| General | 173,068 | 49.041 | 255,900 | 51.446 | 815,112 | 172,097 | 51.649 |
| Debt Service | 29,825 | 8.233 | 34,275 | 8.298 | 40,296 | 26,974 | 8.095 |
| Library | | | | | | | |
| | | | | | | | |
| Special Highway | 0 | | 10,000 | | 28,292 | | |
| Parks and Rec | 1,395 | | 1,500 | | 5,821 | | |
| Water Fund | 100,425 | | 124,756 | | 225,292 | | |
| Sewer Fund | 41,300 | | 47,995 | | 326,216 | | |
| Trash Fund | 31,149 | | 32,000 | | 53,892 | | |
| Lindblad #2 Specials | 24,375 | | 23,175 | | 35,080 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 745,532 | | | | | | |
| Totals | 1,147,069 | 57.274 | 529,601 | 59.744 | 1,530,001 | 199,071 | 59.744 |
| | | | | | | *Revenue Neutral Rate*** | *58.694* |
| Less: Transfers | 55000 | | 25,000 | | 25,000 | | |
| Net Expenditure | 1,092,069 | | 504,601 | | 1,505,001 | | |
| Total Tax Levied | 188,945 | | 195,565 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,299,019 | | 3,273,443 | | 3,332,075 | | |

| Outstanding Indebtedness, January 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 580,000 | 580,000 | 505,000 |
| Revenue Bonds | | | |
| Other | 176,823 | 166,806 | 591,252 |
| Lease Purchase Principal | | | |
| Total | 756,823 | 746,806 | 1,096,252 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

**Kristie Trimble**

City Official Title: City Clerk

THE GYPSUM ADVOCATE

Classified Word Ads- Minimum 20 words - $10.00 - 25¢ per word thereafter Contact: The Lindsborg News-Record P.O. Box 31, Lindsborg, KS 67456 • Ph: (785) 227-3348 • Fax: (785) 227-3740

## USD 306 BOE APPROVED AND UNOFFICIAL MINUTES

*These are the unofficial minutes of the regular meeting of the USD 306 Board of Education held on Monday, Aug. 16. They are subject to change and not official until approved by the Board of Education at a subsequent meeting.*

The regular monthly meeting of the USD 306 Board of Education was called to order by President Steve Bartholomew at 6 p.m. Monday, Aug. 16 in the board conference room. Board members present included Bartholomew, Lori Blake, Charisse Nurnberg, Jimmy Shelby, Jill Ade, Justin Knopf and Dwight Conley. Others present included Roger Stumpf, Superintendent; Kelsey Loader, Clerk of the Board; Rhonda Wright, Secondary Principal; Cassie Gorman, Elementary Principal and CJ Korf, Assistant Principal.

The meeting broke after being called to order so the board of education members could have dinner with the new teachers.

The meeting resumed at 6:30 p.m. with the pledge of allegiance to the United States of America.

A motion was made byBlake and seconded by Nurnberg to approve the agenda as presented.

A motion was made by Knopf and seconded by Ade to amend the original motion to add 4.3; Reopening Plan to the agenda. Carried 7-0.

The vote as amended was called. Carried 7-0.

A motion was made by Blake and seconded by Knopf to approve the consent agenda as presented including the monthly financials, minutes from the July 19 and August 5 BOE meetings and the March board meeting scheduled on Monday, March 7, 2022. Carried 7-0.

Sean Keasling, USD 306 Band Director, presented to the board of education details on a music trip planned to Florida March 10-16, 2022. Keasling and the music department asked for permission to take students out of state for this music trip.

A motion was made by Knopf and seconded by Conley to approve the out of state music trip to Florida March 10-16, 2022. Carried 7-0.

Stumpf shared with the board of education the Memorandum of Understanding requested by USD 306 teachers and written in conjunction with teachers.

Discussion took place and the topic was tabled.

Knopf asked for additional discussion on the addendum to the reopening plan approved at the Monday, Aug. 5 board of education meeting. Lengthy discussion took place with no action to make changes to the approved plan.

During communications, Blake shared with the board of education about a KASB Roundtable in McPherson from 5-7 p.m. Thursday, Sept. 23 and also a reminder KASB holds noon lunch and learns weekly.

During the superintendent's report, Stumpf shared with the board of education that a KPERS audit was just completed over the last three years of payroll. Very minimal issues were found resulting in less than $17 dollars needing to be paid into KPERS. The auditor thought our records were exceptionally clean and Stumpf expressed his gratitude to Emmy Pratt and Sarah Ash for their hard work with payroll over the last three years.

During principal's report, Gorman had nothing to add to her written report. Wright had updated her report to the board Monday with the adjustment that 7-12 students not eating breakfast will go to the first hour class instead of all being in the commons. Korf reported that fall sports practice started Monday and he was able to check on all practices. Things appeared to be running smoothly.

A motion was made by Blake and seconded by Shelby that the board go into executive session for the purpose of discussing qualifications of nonelected personnel; and that the board return to the open meeting at 8:05 p.m. in the board conference room. The executive session is required due to protect the privacy interests of an identifiable individual. Seven board members, the superintendent and the elementary principal entered executive session. Carried 7-0.

A motion was made by Knopf and seconded by Ade to return to executive session until 8:16 p.m. with seven board members, superintendent and elementary principal. Carried 7-0.

A motion was made by Ade and seconded by Knopf that the board go into executive session for the purpose of discussing qualifications of nonelected personnel, and that the board return to the open meeting at 8:34 p.m. in the board conference room. The executive session is required due to protect the privacy interests of an identifiable individual. Seven board members and the superintendent entered executive session. Carried 7-0.

A motion was made by Conley and seconded by Blake to return to executive session until 8:45 p.m. with seven board members and Superintendent. Carried 7-0.

A motion was made by Shelby and seconded by Conley that the board go into executive session for the purpose of discussing matters related to requests for out-of-district transfers as these actions could adversely or favorably affect a person as a student, and the board return to the open meeting at 8:54 p.m. in the board conference room. The executive session is required due to protect the privacy rights of student(s) who is (are) identifiable. Seven board members and Superintendent entered executive session. Carried 7-0.

A motion was made by Blake and seconded by Ade that the board go into executive session for the purpose of discussing matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the body or agency; and that the board return to the open meeting at 9:05 p.m. in the board conference room. The executive session is required due to protect the district's right to the confidentiality of its negotiating position, and the public interest. Seven board members and the superintendent entered executive session. Carried 7-0.

A motion was made by Knopf and seconded by Nurnberg to return to executive session until 9:15 p.m. with seven board members and the superintendent. Carried 7-0.

A motion was made by Blake and seconded by Nurnberg to approve the MOU for Certified and for Classified as presented. Carried 4-3.

A motion was made by Blake and seconded by Nurnberg to approve the hiring of Gary Demuth, secondary at-risk para; Dollie Werner, elementary at-risk para; Kim Korf; junior high assistant volleyball coach; Whittney Castro; junior high assistant volleyball coach; Nicole Detherage; junior high cheer coach; and adjust the pay for Jeremiah Tucker after the 30 day probation period. Carried 7-0.

A motion was made by Ade and seconded by Blake to adjourn.

The meeting was adjourned by President Steve Bartholomew at 9:20 p.m.

## Emerson College awards honors to Gypsum student

The Marlboro Institute for Liberal Arts and Interdisciplinary Studies at Emerson College honored various students during its annual achievement awards ceremony at the end of the Spring 2021 semester.

Cedar Van Tassel, Gypsum, was among those honored. Van Tassel earned the The Helen W. Clark Prize and The Robert E. Engel Award.

The Helen W. Clark Prize is awarded by the visual arts faculty to the best Plan of Concentration within the fine arts.

The Robert E. Engel Award was established in 2011 in honor of Bob Engel. Engel was a Marlboro faculty member for 36 years. This honor is awarded to a student who demonstrates Bob's passion for the natural world and his keen powers of observation and inquiry as a natural historian.

Van Tassel is pursuing a degree in self-designed and is a member of the Emerson College Class of 2021.

## Assaria and Gypsum Summer Youth Programs



The Assaria Summer Youth Program is providing enrichment opportunities for Assaria kids during the months of June and July. Participants in the ASYP include, l-r, Madi Fear (teacher), Emmalyn Patrick, Jackson Tanner, Caden Peterson, Deegan Gustavson, Christian Peterson, Nolan Schoenfeld, Kanton Schoenfeld, Kamdyn Carbon, Sage Patrick, Piper Brown, Aubrey Richard, Lyriq Santiago and Janell Fellers (teacher); third row, l-r, Brynn Hawbaker (volunteer), Wyatt Hulett, Katelynn Towns, Melody Fellers, Cullen Manning, Carey Peterson, Patrick Peterson, Ryker Hawbaker, Daley Brown, Rebecca McFarland, Ryla Alexander, Brooklyn Lefort, Natallyah Cowart, Olivia Swenson and Liz Winship (teacher); second row, l-r, Kaden Hanchett, Creighton Lefort, Steven Fellers, Kelsey Gray, Laney Deckard, Hannah Ash, Maisa Alexander, Grace Hulett, Laura Hanson, Rustin Swisher, Brynlee Peterson, Madeline Ash, Lincoln Balk and Declan Hawbaker; front row, l-r, Morgan Stephenson, Mason Deckard, Hudson Patrick, Ethyn McFarland, Amelia Swenson, Ayden Cowart, Dierkson Alexander, Logan Swenson, Jensen Petty, Harrison Hanson, Grace Mortimer, Bradleigh Lefort and Bayler Brown. The Assaria Summer Youth Program is coordinated by a board of directors consisting of Sarah Hawbaker, Alycia Schoenfeld, Mandy Stphenson, Trudy Lund, Brooke Petty and Kelly Mobray. The funding for the Assaria Summer Youth Program involves contributions from community members purchasing from fundraisers and a partial funding through the Saline County Special Parks and Recreation Fund grant process.



The Gypsum Youth Program launched this summer for the first year, providing daily activities and field trips throughout the months of June and July. Participants in the Gypsum Youth Program include, back row, l-r, Julie Lund, teacher; Lexi Jacobson, volunteer; Kennedy Stumpf, volunteer; Cooper Westhoff, volunteer; Maggie Westhoff, teacher and Larry Spellman, bus driver; fourth row, l-r, Diehl Forsberg, Carter Brown, Magnuson Cathey, Jaxson Gould and Mason Sanders; third row, l-r, Jael Vaughn, Khloe Tweedy, LaTayviouz Hopkins, Hendrix Lund, Beckett Murray, LaVone Hopkins and Layla Lund, second row, l-r, Dash Forsberg, Aera Ade, Bryleigh Trout, Hazzie Willaford, Kelbi Hungate, Payson Murray, Brody Bradshaw, Connor McCoy, Lucas Lehman and Gunner Hungate; front row, l-r, Ja'Kiya Williford, Addy Cathey, Elijah Harp, Carly Bradshaw, Carsen Brown, Callan McCoy and Erica Johnson. The Gypsum Youth Program is coordinated by a board of directors consisting of April Torske, Jill Ade, Stephanie Moyer, Karlene Knopf and Brad Glessner. The funding for the Gypsum Youth Program involved community donations from businesses and individuals, a grant from the Greater Salina Community Foundation funded through the Dane G. Hansen Community Grant Fund with $2,012 and through the YW Legacy Fund with $2,988 and a grant directly from the Dane Hansen Foundation. The grant directly from the Dane Hansen Foundation was accessible to the board because of Gypsum's participation in the First Impressions program and Strategic Doing opportunities provided by K-State Research and Extension.

## Public Notice

(First published in The Gypsum Advocate, September 2, 2021-3t)

**IN THE DISTRICT COURT OF SALINE COUNTY, KANSAS**

**NOTICE OF TRIAL**

The State of Kansas to unknown father, natural guardian and all other persons who are or may be concerned:

You are hereby notified that a petition has been filed in the District Court of Saline County, Kansas by Zachary Gonner and Anne Branda, for guardianship on Z.J.G., a minor. You are here by required to plead to said petition on or before the 27th day of September, 2021 at 9:00 a.m. In the Saline County District Court, 300 W. Ash-Courtroom 308, Salina, Kansas 67401. Should you fail therein, judgment will be entered in due course upon said motion.

Zachary Gonner and Anne Branda, Petitioners.

Jennifer Wyatt, #17108
Wyatt and Davidson, LLC
110 S. Seventh St
PO Box 3432
Salina, KS 67402-3432
(785) 404-2400

## Public Notice

## Public Notice

## Public Notice

(First Published in the Gypsum Advocate, September 2, 2021-1t)

State of Kansas City 2022

**NOTICE OF BUDGET HEARING**

**The governing body of City of Assaria**

will meet on September 13 2021 at 7:00 P.M. at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Assaria City and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Amount of Budget Authority Expenditures | Actual 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 173,088 | 49.041 | 255,900 | 51.446 | 815,112 | 172,097 | 51.649 |
| Library | 29,825 | 8.233 | 34,275 | 8.298 | 40,296 | 26,974 | 8.095 |
| Special Highway | 0 | | 10,000 | | 28,292 | | |
| Parks and Rec | 1,395 | | 1,500 | | 5,821 | | |
| Water Fund | 100,425 | | 124,756 | | 225,292 | | |
| Sewer Fund | 41,300 | | 47,995 | | 326,216 | | |
| Trash Fund | 31,149 | | 32,000 | | 53,892 | | |
| Lindblad #2 Specials | 24,375 | | 23,175 | | 35,080 | | |
| Non-Budgeted Funds | 745,532 | | | | 35,080 | | |
| Totals | 1,147,069 | 57.274 | 529,601 | 59.744 | 1,530,001 | 199.071 | 59.744 |
| *Revenue Neutral Rate*** | | | | | | | 58.694 |
| Less: Transfers | 55,000 | | 25,000 | | 25,000 | | |
| Net Expenditure | 1,092,069 | | 504,601 | | 1,505,001 | | |
| Total Tax Levied | 188,945 | | 195,565 | | xxxxxxxxx | | |
| Assessed Valuation: | 3,299,019 | | 3,273,443 | | 3,332,075 | | |
| Outstanding Indebtedness, Jan 1 | 2019 | | 2020 | | 2021 | | |
| G.O. Bonds | 580,000 | | 580,000 | | 505,000 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 176,823 | | 166,806 | | 591,252 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 756,823 | | 746,806 | | 1,096,252 | | |

*Tax rates are expressed in mills. ** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Kristie Trimble
City Official Title: City Clerk

Page No. 11

*Are you one who submits news to the newspaper?*
Be sure to email lnreditor@mainstreemedia.us.

GYPSUM ADVOCATE CORRESPONDENT

ALICIA PLANK

CONTACT BY NEW EMAIL

aliciaplank90@yahoo.com

• Births •
• Anniversary celebrations •
• Engagements & weddings •
• Family reunions/ gatherings •
• Service club activity •
• City committee activity •



Southeast of Saline MENU

**Thursday, September 2**
Bierocks (HS), Cheesy Pull Apart Bread (E), Broccoli & Cheese, Watermelon, Milk

**Friday, September 3**
Pancake on a stick, Tri Tator, Strawberries, Milk

**Monday, September 6**
NO SCHOOL

**Tuesday, September 7**
Chicken Strips, Potato Wedges, Mandarin Oranges, Milk

**Wednesday, September 8**
Ham & Cheese Sandwich, Coleslaw, Potato Chips, Peaches, Milk

A PROUD SES SPONSOR!

FIRST BANK KANSAS
118 N Main, Lindsborg
785.227.3344
Four Salina Locations
785.825.2211
Banking made personal
www.firstbankkansas.com FDIC

See attached

STATE OF KANSAS, SALINE COUNTY, ss:

Frank Mercer, being first duly sworn,

Deposes and says: That He is

General Manager of

**The Gypsum Advocate**

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 2nd day of Sept. 2021 with subsequent publications being made on the following dates:

....., 20.... ....., 20....

....., 20.... ....., 20....

....., 20.... ....., 20....

.....

Scribed and sworn to before me this 15th day of September, 2021

Richelle Twenter Notary Public

My commission expires: Aug 3 2024

Printer's fee $ 158.50

Additional copies $.....

RICHELLE TWENTER NOTARY PUBLIC My Appt. Exp. 8-3-2024 STATE OF KANSAS

(First Published in the Gypsum Advocate, September 2, 2021-1t)

State of Kansas
City
2022

# NOTICE OF BUDGET HEARING

The governing body of
**City of Assaria**

will meet on September 13 2021 at 7:00 P.M. at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Assaria City and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Amount of Budget Authority Expenditures | Actual 2021 Ad Valorem Tax | Est. Tax Rate* |
| General | 173,068 | 49.041 | 255,900 | 51.446 | 815,112 | 172,097 | 51.649 |
| Library | 29,825 | 8.233 | 34,275 | 8.298 | 40,296 | 26,974 | 8.095 |
| Special Highway | 0 | | 10,000 | | 28,292 | | |
| Parks and Rec | 1,395 | | 1,500 | | 5,821 | | |
| Water Fund | 100,425 | | 124,756 | | 225,292 | | |
| Sewer Fund | 41,300 | | 47,995 | | 326,216 | | |
| Trash Fund | 31,149 | | 32,000 | | 53,892 | | |
| Lindblad #2 Specials | 24,375 | | 23,175 | | 35,080 | | |
| Non-Budgeted Funds | 745,532 | | | | 35,080 | | |
| Totals | 1,147,069 | 57.274 | 529,601 | 59.744 | 1,530,001 | 199.071 | 59.744 |
| *Revenue Neutral Rate*** | | | | | | | *58.694* |
| Less: Transfers | 55,000 | | 25,000 | | 25,000 | | |
| **Net Expenditure** | 1,092,069 | | 504,601 | | 1,505,001 | | |
| Total Tax Levied | 188,945 | | 195,565 | | xxxxxxxxx | | |
| Assessed Valuation: | 3,299,019 | | 3,273,443 | | 3,332,075 | | |

| Outstanding Indebtedness, Jan 1 | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 580,000 | 580,000 | 505,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 176,823 | 166,806 | 591,252 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 756,823 | 746,806 | 1,096,252 |

**Tax rates are expressed in mills.* *** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*