CERTIFICATE

2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
RYAN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	27,529	25,621	5.830
Road	68-518c	5	118,050	109,638	26.398
Special Machinery		5			
Totals		xxxxxx	145579	135259.22	32.228
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice				RYAN TOWNSHIP	4,153,220
Neighborhood Revitalization Rebate				MILAN CITY	241,818
				0	
				Nov 1, 2023 Total Assessed Valuation	4,395,038

Township Only Funds Revenue Neutral Rate	32.228
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Jim Pusch
Joyce M. Lamaster
Kendal Rosen

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

RYAN TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.260	836	0	20	0	183	0	0	0	8	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	27.493	3,673		87		806		0		34	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	33.753	4,510		106		989		0		42	
	Total - 3rd Class City Levies (***)	6.260		0		0		0		0		0

2024

RYAN TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	50,000			K.S.A. 68-141g
	Total	50,000	0	0	
	Adjustments*				
	Adjusted Totals	50,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

RYAN TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	-1,344	861	861
Receipts:			
Ad Valorem Tax	25,661	26,233	xxxxxxxxxxxxxxx
Delinquent Tax	552		
Motor Vehicle Tax	1,066	999	836
Recreational Vehicle Tax	25	12	20
16/20 M Vehicle Tax	109	105	183
Commercial Vehicle Tax	0	0	0
Watercraft Tax		8	8
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	1,950		
Refunds			
Reimbursements	14,000		
Interest on Idle Funds		172	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,363**	**27,529**	**1,047**
Resources Available:	**42,019**	**28,390**	**1,908**
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages	10,099	6,341	6,341
Employee Benefits			
Supplies	5,175	5,264	5,264
Equipment	149	240	240
Buildings Maintenance	4,760	4,767	4,767
Insurance	11,850	4,130	4,130
Publication	153	161	161
Contractual	400		
Fuel & Oil			
Cemetery	4,973	6,026	6,026
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**41,159**	**27,529**	**27,529**
Unencumbered Cash Balance Dec 31	861	861	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	41,159	27,529	27,529
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,529
		Tax Required	25,621
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	25,621

CPA Summary

RYAN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2024
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,300	1,696	1,692
Receipts:			
Ad Valorem Tax	107,018	109,060	xxxxxxxxxxxxx
Delinquent Tax	2,004		
Motor Vehicle Tax	3,687	4,405	3,673
Recreational Vehicle Tax	91	53	87
16/20M Vehicle Tax	460	463	806
Commercial Vehicle Tax	0	0	0
Watercraft Tax		35	34
Special Highway/Gasoline Tax	1,622	2,019	2,120
Refunds			
Reimbursementss	107,617		
Transfer Machine Fund	6,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**228,499**	**116,035**	**6,720**
Resources Available:	**229,799**	**117,731**	**8,412**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	20,682	11,383	11,383
Employee Benefits	1,030	1,048	1,048
Road Maintenance	3,423	35,497	35,497
Road Materials	85,332	22,594	22,594
Equipment	54,646	31,308	31,308
Insurance	3,450	3,249	3,249
Contractual	4,350	4,481	4,481
Fuel & Oil, supplies	5,190	5,039	7,050
Cash Forward (2024 column)			
Transfer to Special Machinery	50,000		0
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**228,103**	**116,039**	**118,050**
Unencumbered Cash Balance Dec 31	1,696	1,692	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	228,103	116,039	118,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,050
		Tax Required	109,638
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	109,638

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	21,039
Transfers from:	
Road Fund	50,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**71,039**
Total Expenditures	20,000
Unencumbered Cash Balance, Dec 31	**51,039**

CPA Summary

Pub. Times Sentinel

NOTICE OF BUDGET HEARING

The governing body of
RYAN TOWNSHIP
SUMNER COUNTY
will meet on August 8, 2023 at 7:00 PM at Ryan Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ryan Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	41,159	6.547	27,529	6.260	27,529	25,621	5.830
Road	228,103	28.879	116,039	27.493	118,050	109,638	26.398
Special Machinery	20,000						
Totals	289,262	35.426	143,568	33.753	145,579	135,259	32.228
*Funds Supported by Township Only - Revenue Neutral Rate***							*32.228*
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							*0.000*
Less: Transfers	50,000		0		0		
Net Expenditure	239,262		143,568		145,579		
Total Tax Levied	135,291		135,293		xxxxxxxxxxxxx		
Total Assessed Valuation	4,006,746		4,190,424		4,395,038		
Township Assessed Valuation Only					4,153,220		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce M. Lemasters
Treasurer

Joyce M. Lemasters

PUBLIC NOTICE

First Published in TSnews July 13, 2023 (1t)

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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988*

Joyce M. Lemasters
Treasurer

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Joyce M. Lemasters

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tsnews