RECEIVED

OCT 01 REC'D

Harvey County Clerk

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
City of Walton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	256,300	100.749	53.5104
Debt Service	10-113	8	15,313		
Library	12-1220	8	6,885	5,580	2.9607
Special Highway		9	93,465		
Water Operating		9	166,313		
Gas Operating		10	143,159		
Sewer Operating		10	45,494		
Non-Budgeted Funds		11			
Totals		xxxxxx	726,929	106,329	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			1,880,755
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	53.754
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Cheryl D. Bishop, CPA
Knudsen, Monroe & Co. LLC
Address:
512 N Main Street
Newton, KS 67114
Email:
cheryl@kmcocpa.com

Date Attested: 10-1 2025

County Clerk

Governing Body

City of Walton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	95,367	14,263	275	13	2,877	0
Debt Service						
Library	5,659	846	16	1	171	0
TOTAL	101,026	15,109	291	14	3,048	0

County Treas Motor Vehicle Estimate 15,109

County Treas Recreational Vehicle Estimate 291

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 3,048

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14956

Recreational Vehicle Factor 0.00288

16/20 Vehicle Factor 0.00014

Commercial Vehicle Factor 0.03017

Watercraft Factor 0.00000

City of Walton

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve		10,000	10,000	K.S.A. 12-1,117
Water	Capital Improvement	35,558	5,000	5,000	K.S.A. 12-1,118
Sewer Operating	Bond & Interest	18,000	18,000	17,000	K.S.A. 12-825d
Sewer Operating	Capital Improvement		5,000	5,000	K.S.A. 12-1,118
	Totals	53,558	38,000	37,000	
	Adjustments*				
	Adjusted Totals	53,558	38,000	37,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Walton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016 Refunding	15/1/2016	10/15/2038	2.5-4.0%	242,000	180,000			5,363	10,000	5,313	10,000
Total G.O. Bonds					**180,000**			**5,363**	**10,000**	**5,313**	**10,000**
Revenue Bonds:											
City Utility Low Interest	3/22/2021	1/1/2031	0.02	215,000	142,795			3,420	20,514	2,492	21,186
Total Revenue Bonds					**142,795**			**3,420**	**20,514**	**2,492**	**21,186**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**322,795**			**8,783**	**30,514**	**7,805**	**31,186**

State of Kansas
City

City of Walton

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Walton
Harvey County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$5,659	$5,580
Delinquent Tax	$0	$0
Motor Vehicle Tax	$759	$846
Recreational Vehicle Tax	$16	$16
16/20M Vehicle Tax	$6	$1
	$0	$0
TOTAL TAXES	$6,440	$6,443
Difference in Total Taxes:	$3	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,791,521	$1,879,497
Did Assessed Valuation Decrease?	No	
Levy Rate	3.159	2.969
Difference in Levy Rate:	(0.190)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Walton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	15,633	23,170	19,623
Receipts:			
Ad Valorem Tax	83,795	95,367	xxxxxxxxxxxxxxx
Delinquent Tax	5,305		
Motor Vehicle Tax	10,910	12,602	14,263
Recreational Vehicle Tax	213	267	275
16/20M Vehicle Tax	13	92	13
Commercial Vehicle Tax	2,229	2,500	2,877
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Sales Tax & Compensating Use Tax	53,745	54,000	55,000
Fines & Fees	3,876	12,000	14,000
Franchise Tax	17,018	18,300	18,500
Refuse	13,994	21,250	24,000
Licenses & permits	499	75	500
Late Fees		0	500
Reimbursements & other	3,251	3,800	5,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	985	1,200	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**195,833**	**221,453**	**135,928**
Resources Available:	**211,466**	**244,623**	**155,551**
Expenditures:			
Personnel Services	65,198	75,500	78,000
Contractual Services	42,495	46,000	51,000
Commodies	28,176	33,000	40,000
Capital Outlay	2,232	3,000	12,500
Street lights	8,612	8,800	9,100
Refuse	21,913	23,000	25,000
Streets	0	1,000	1,200
Animal control/parks	1,155	1,200	5,000
Continuing education & dues	3,783	4,000	2,000
Law enforcement	14,030	15,000	16,000
Municipal court	0	1,500	1,500
Interest	0	0	0
Other	702	3,000	5,000
Transfer to Equipment Reserve	0	10,000	10,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**188,296**	**225,000**	**256,300**
Unencumbered Cash Balance Dec 31	23,170	19,623	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	217,400	226,885	256,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	256,300
		Tax Required	100,749
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**100,749**

CPA Summary

City of Walton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,774	9,961	12,598
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Sewer Operating	18,000	18,000	17000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,000**	**18,000**	**17,000**
Resources Available:	**25,774**	**27,961**	**29,598**
Expenditures:			
Principal	10,000	10,000	10,000
Interest	5,813	5,363	5,313
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**15,813**	**15,363**	**15,313**
Unencumbered Cash Balance Dec 31	9,961	12,598	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	15,813	15,363	15,313
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,313
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	309	431	271
Receipts:			
Ad Valorem Tax	5,068	5,659	xxxxxxxxxxxxxxx
Delinquent Tax	354		
Motor Vehicle Tax	742	759	840
Recreational Vehicle Tax	15	16	16
16/20M Vehicle Tax	1	6	1
Commercial Vehicle Tax	152	150	171
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,332**	**6,590**	**1,034**
Resources Available:	**6,641**	**7,021**	**1,305**
Expenditures:			
Appropriations to Library Board	6,210	6,750	6,885
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,210**	**6,750**	**6,885**
Unencumbered Cash Balance Dec 31	431	271	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	6,210	6,750	6,885
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,885
		Tax Required	5,580
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,580

Qualifies for:

CPA Summary

City of Walton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,879	81,805	87,135
Receipts:			
State of Kansas Gas Tax	5,926	6,330	6,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,926**	**6,330**	**6,330**
Resources Available:	**81,805**	**88,135**	**93,465**
Expenditures:			
Street Repair and Maint	0	1,000	90,965
Cash Reserve (2026 column)			2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,000**	**93,465**
Unencumbered Cash Balance Dec 31	81,805	87,135	0
2024/2025/2026 Budget Authority Amoun	81,647	87,489	93,465

Adopted Budget **Water Operating**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	87,945	34,813	26,313
Receipts:			
Charges to Customers	91,728	100,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**91,728**	**100,000**	**140,000**
Resources Available:	**179,673**	**134,813**	**166,313**
Expenditures:			
Personnel Services	29,465	32,500	35,000
Contractual Services	17,671	10,000	16,313
Commodities & Other	15,242	7,000	30,000
Capital Outlay	2,770	3,500	4,000
Miscellaneous	9	500	1,000
Water purchases	44,145	50,000	55,000
Transfer to Capital Improvement	35,558	5,000	5,000
Cash Reserve (2026 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**144,860**	**108,500**	**166,313**
Unencumbered Cash Balance Dec 31	34,813	26,313	0
2024/2025/2026 Budget Authority Amoun	172,500	187,945	166,313

CPA Summary

City of Walton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Operating**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,714	1,159	13,159
Receipts:			
Charges to Customers	89,041	110,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**89,041**	**110,000**	**130,000**
Resources Available:	**101,755**	**111,159**	**143,159**
Expenditures:			
Personnel services	24,965	20,000	21,000
Contractual services	13,608	8,500	25,000
Commodities & other	5,418	4,200	21,000
Capital outlay	1,802	300	2,000
Gas purchases	54,803	65,000	69,159
Cash Reserve (2026 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**100,596**	**98,000**	**143,159**
Unencumbered Cash Balance Dec 31	1,159	13,159	0
2024/2025/2026 Budget Authority Amount	152,500	155,714	143,159

Adopted Budget **Sewer Operating**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,773	9,994	3,494
Receipts:			
Charges to Customers	31,582	32,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**31,582**	**32,000**	**42,000**
Resources Available:	**34,355**	**41,994**	**45,494**
Expenditures:			
Personnel services	1,160	8,000	6,494
Contractual services	1,803	1,700	6,000
Commodities & other	3,123	3,800	5,500
Capital outlay	275	2,000	5,500
Transfer to Bond & Interest	18,000	18,000	17,000
Transfer to Capital Improvement		5,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,361**	**38,500**	**45,494**
Unencumbered Cash Balance Dec 31	9,994	3,494	0
2024/2025/2026 Budget Authority Amount	38,300	40,273	45,494

CPA Summary

City of Walton

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement**		**Feb. 2021 Gas Crisis**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1	44,764	Cash Balance Jan 1	122,208	Cash Balance Jan 1		Cash Balance Jan 1		166,972
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Utility Assessent	4,562	Utility payments	2,782					
		Transfer from								
		Water	35,558							
Total Receipts	0	Total Receipts	40,120	Total Receipts	2,782	Total Receipts	0	Total Receipts	0	42,902
Resources Available:	0	Resources Available:	84,884	Resources Available:	124,990	Resources Available:	0	Resources Available:	0	209,874
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services	30,334	Principal	20,037					
				Interest	4,152					
Total Expenditures	0	Total Expenditures	30,334	Total Expenditures	24,189	Total Expenditures	0	Total Expenditures	0	54,523
Cash Balance Dec 31	0	Cash Balance Dec 31	54,550	Cash Balance Dec 31	100,801	Cash Balance Dec 31	0	Cash Balance Dec 31	0	155,351 **
										155,351 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Walton

will meet on August 25th, 2025 at 6:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	188,296	53.541	225,000	53.233	256,300	100,749	53.604
Debt Service	15,813		15,363		15,313		
Library	6,210	3.238	6,750	3.159	6,885	5,580	2.969
Special Highway			1,000		93,465		
Water Operating	144,860		108,500		166,313		
Gas Operating	100,596		98,000		143,159		
Sewer Operating	24,361		38,500		45,494		
Non-Budgeted Funds	54,523						
Totals	534,659	56.779	493,113	56.392	726,929	106,329	56.573
						*Revenue Neutral Rate***	*53.754*
Less: Transfers	53,558		38,000		37,000		
Net Expenditure	481,101		455,113		689,929		
Total Tax Levied	92,900		101,026		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,629,865		1,791,521		1,879,497		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	200,000	190,000	180,000
Revenue Bonds	172,332	162,603	142,795
Other	0	0	0
Lease Purchase Principal	23,632	0	0
Total	395,964	352,603	322,795

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marlana Villanueva

City Official Title: City Clerk

Roll Call Vote

A Roll Call Vote of the City of Walton To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 25, 2025

Resolution No. 2025-

Governing Body Member	Yes	No	No Vote
Barry Wentz	✓		
Chris Deschner	✓		
Mike Hiebert	✓		
Cole Nickel	✓		
Tony Wheeler	✓		
TOTAL			

Certified: Mariama Villanueva

Resolution No. 2025-

A RESOLUTION OF THE CITY OF WALTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Walton was calculated as 53.754 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Walton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Walton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WALTON:

The City of Walton shall levy a property tax rate exceeding the Revenue Neutral Rate of 53.754 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25day of August 2025 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

City of Walton

From: Column Support <support@column.us>
Sent: Friday, August 8, 2025 2:29 PM
To: cityofwalton@pixius.net
Subject: Your affidavit for Walton RNR and Budget Hearing
Attachments: column_affidavit_dIkXYXB8TkCIceRSF5jk.pdf

Column

Hi Marlana,

The affidavit for Walton RNR and Budget Hearing is now available. **Please find a copy of the affidavit attached to this email.**

Notice Name: Walton RNR and Budget Hearing
Notice ID: dIkXYXB8TkCIceRSF5jk
Publisher: Harvey County Now
Publication Dates: 08/07/25

To review the uploaded affidavit in Column, click **View Notice**.

View Notice

Supported by Column

If you'd like to unsubscribe from any emails from Column, you can do so in your user settings.

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
423 N MAIN
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 7, 2025

Notice ID: dIkXYXB8TkCIceRSF5jk
Publisher ID: 107592-Walton RNR and Budget Hearing-HCN
Notice Name: Walton RNR and Budget Hearing

PUBLICATION FEE: $42.00

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

8th day of Aug., A.D. 20 25.

Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Walton
will meet on August 26th, 2025 at 6:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	188,394	32.341	251,000	33.333	256,950	100,749	33.604
Debt Service	12,813		15,363		19,313		
Library	4,210	3.228	6,759	3.159	6,885	9,580	2.969
Special Highway			1,000		93,665		
Water Operating	144,860		108,900		166,313		
Gas Operating	100,959		98,000		163,199		
Sewer Operating	23,541		18,500		45,494		
Non-Budgeted Funds	56,723						
Totals	534,559	56,770	493,132	56.592	726,929	100,329	56.573
						Revenue Neutral Rate**	53.754
Less: Transfers	31,338		36,000		37,000		
Net Expenditure	441,101		457,132		689,929		
Total Tax Levied	93,909		101,226		CANNOT CALCULATE		
Assessed Valuation	1,629,865		1,791,521		1,879,457		

Outstanding Indebtedness,	2023	2024	2025
January 1,			
G.O. Bonds	200,000	190,000	180,000
Revenue Bonds	172,332	162,609	142,795
Other	0	0	0
Lease Purchase Principal	21,621	0	0
Total	393,964	352,609	322,795

*Increase are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Marlene Wilkerson
City Official Title: City Clerk

Minutes

Regular Meeting

Walton City Council

Monday August 4th, 2025

Public Forum:

Dennis L. Croft was present and asked Council about putting an RV on a piece of land while he builds permanent housing.

The meeting was canceled due to lack of Quorum.

Minutes

Revenue Neutral Rate and Budget Hearing

Walton City Council

Monday August 25th, 2025

The meeting was called into order at 6:00pm By Mayor Barry Wentz. Members present: Chris Deschner, Mike Hiebert, Cole Nickel, and Tony Wheeler. Staff: Marlana Villanueva

RNR and Budget were presented and with no objections.

Wheeler Moved to Approve the RNR and Budget, **Deschner Second. Carried 4-0**

Meeting Adjourned 6:20pm

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF WALTON, KANSAS, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 56.573. The date of our hearing is August 25, 2025 at 6:00 PM and will be held at City Hall in Walton, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on July 17th, 2025

(Seal)

Marlana Kilpatrick
Clerk or Officer of Governing Body

RECEIVED

JUL 17 REC'D

Harvey County Clerk

verified entry 777



State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Walton
will meet on August 25th, 2025 at 6:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	188,296	53.541	225,000	53.233	256,300	100,749	53.604
Debt Service	15,813		15,363		15,313		
Library	6,210	3.238	6,750	3.159	6,885	5,580	2.969
Special Highway			1,000		93,465		
Water Operating	144,860		108,500		166,313		
Gas Operating	100,596		98,000		143,159		
Sewer Operating	24,361		38,500		45,494		
Non-Budgeted Funds	54,523						
Totals	534,659	56.779	493,113	56.392	726,929	106,329	56.573
						*Revenue Neutral Rate***	*53.754*
Less: Transfers	53,558		38,000		37,000		
Net Expenditure	481,101		455,113		689,929		
Total Tax Levied	92,900		101,026		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,629,865		1,791,521		1,879,497		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	200,000	190,000	180,000
Revenue Bonds	172,332	162,603	142,795
Other	0	0	0
Lease Purchase Principal	23,632	0	0
Total	395,964	352,603	322,795

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Mariana Villanueva
City Official Title: City Clerk

RECEIVED
JUL 17 REC'D
Harvey County Clerk