

AFFIDAVIT OF PUBLICATION : 640126

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 16th day of July, A.D., 2019, and the last on the 16th day of July, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 22nd day of July, A.D., 2019.

Jona J Thomas

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$245.93



NOTICE OF BUDGET HEARING
 The governing body of Medora Township, Reno County will meet on August 1, 2019 at 6:30 p.m. at 8816 North Medora Road, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8816 North Medora Road, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018	Actual Tax Rate*	Current Year Estimate 2019	Actual Expenditures Tax Rate*	Proposed Budget 2020 Budget Authority Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,221	0.298	8,980	0.979	23,228	14.519
Debt Service						0.979
Library						
Road	2,94,826	13.199	2,30,960	12.494	2,88,175	1.85,223
Special Machinery						
Totals	3,00,047	13.498	2,39,940	13.473	3,11,403	1.99,742
Less: Transfers	16,800		26,560		2,84,843	
Net Expenditure	2,83,247		2,13,380		2,84,843	
Total Tax Levied	1,87,738		1,95,182		2,84,843	
Assessed Valuation:					2,84,843	
Township	1,39,08,912		1,44,96,952		1,48,24,935	
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Less Purchase Principal	0		0		45,783	
Total	0		0		45,783	

*Tax rates are expressed in mills.
 Matthew Hoffman
 Clerk
 No assurance is provided.

FILED

AUG 09 2019

Donna Hester
 COUNTY CLERK

Medora Twp
13.473

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Medora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
	K.S.A.				
General	79-1962	6	23,228	14,519	1,979
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	288,175	185,223	12,429
Special Machinery		7			
Totals		xxxxxx	311,403	199,742	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

13,468

Final Assessed Valuation:	County Clerk's Use Only
Township	14,831,378
	Nov. 1, 2019 Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Kandy Graber, CPA, CGMA
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Joseph D. [Signature] Sec/Treps 8-20-19

Lee Powell [Signature] Trustee 8-21-19

Matthew [Signature] clerk 8-21-19

Attest: 2019

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

No assurance is provided.

FILED

AUG 22 2019

Donna Patton
COUNTY CLERK

Medora Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>195,182</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>195,182</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>131,792</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>358,443</u>	
5b. Personal property 2018	-	<u>391,030</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>48,432</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>180,224</u>	
8. Total estimated valuation July 1, 2019		<u>14,824,935</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,644,711</u>	
10. Factor for increase (7 divided by 9)		<u>0.01231</u>	
11. Amount of increase (10 times 3)	+ \$	<u>2,402</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>197,584</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>197,584</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>4,880</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>202,464</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Medora Township
Reno County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,185	2,426	50	77	79	19
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	180,997	30,959	638	984	1,008	238
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	195,182	33,385	688	1,061	1,087	257

County Treas Motor Vehicle Estimate 33,385

County Treas Recreational Vehicle Estimate 688

County Treas 16/20M Vehicle Estimate 1,061

County Treas Commercial Vehicle Tax Estimate 1,087

County Treas Watercraft Tax Estimate 257

MVT Factor 0.17105

RVT Factor 0.00352

16/20M Factor 0.00544

Comm Veh Factor 0.00557

Watercraft Factor 0.00132

No assurance is provided.

Medora Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0		0	0
Other										
None										
Total Other				0			0		0	0
Total Indebtedness				0			0		0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due	
						2019	2020
Loader	10/1/18	60	3.00	70,000	45,783	10,470	10,470
Total					45,783	10,470	10,470

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Medora Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	330	67	6,058
Receipts:			
Ad Valorem Tax	4,047	14,185	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	143	0	0
Motor Vehicle Tax	703	722	2,426
Recreational Vehicle Tax	14	16	50
16/20 M Vehicle Tax	27	25	77
Commercial Vehicle Tax	24	18	79
Watercraft Tax	0	5	19
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,958	14,971	2,651
Resources Available:	5,288	15,038	8,709
Expenditures:			
Officers Pay	2,399	2,600	2,600
Payroll Taxes	0	100	100
Professional Services	550	1,750	9,498
Legal Publications	0	330	330
Insurance	0	2,500	5,000
Repairs	200	350	350
Contract Services	0	150	150
Postage and Supplies	0	0	0
Utilities	2,072	1,200	1,200
Maintenance & Improvements	0	0	4,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,221	8,980	23,228
Unencumbered Cash Balance Dec 31	67	6,058	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	5,388	14,971	23,228
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,228
		Tax Required	14,519
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		14,519

No assurance is provided.

Medora Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	147,900	76,201	65,025
Receipts:			
Ad Valorem Tax	178,629	180,997	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,956	0	0
Motor Vehicle Tax	31,691	31,853	30,959
Recreational Vehicle Tax	654	693	638
16/20M Vehicle Tax	1,057	1,085	984
Commercial Vehicle Tax	1,038	813	1,008
Watercraft Tax	0	243	238
Special Highway/Gasoline Tax	4,067	4,100	4,100
Interest on Idle Funds	35	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	223,127	219,784	37,927
Resources Available:	371,027	295,985	102,952
Expenditures:			
Officers Pay	524	1,900	2,300
Payroll Taxes	6,343	6,500	6,500
Salaries & Wages	27,596	29,000	29,000
Road Materials	84,196	90,000	100,000
Fuel & Oil	13,300	20,000	25,000
Contract Services	9,610	30,000	15,000
Repairs	14,702	15,000	15,000
Equipment / Lease Purchase Payments	21,588	12,000	12,000
Utilities	394	0	0
Insurance	5,709	0	0
Building & Improvements	94,064	0	0
Cash Forward (2020 column)			56,815
Transfer to Special Machinery	16,800	26,560	26,560
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	294,826	230,960	288,175
Unencumbered Cash Balance Dec 31	76,201	65,025	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	294,852	303,809	288,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	288,175
		Tax Required	185,223
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	185,223

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	7,275
Transfers from:	
Road Fund	16,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	24,075
Total Expenditures	
Unencumbered Cash Balance, Dec 31	24,075

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Reno County

will meet on August 1, 2019 at 6:30 p.m. at 8816 North Medora Road, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 8816 North Medora Road, Hutchinson, KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	5,221	0.299	8,980	0.979	23,228	14,519	0.979
Debt Service							
Library							
Road	294,826	13.199	230,960	12.494	288,175	185,223	12.494
Special Machinery							
Totals	300,047	13.498	239,940	13.473	311,403	199,742	13.473
Less: Transfers	16,800		26,560		26,560		
Net Expenditure	283,247		213,380		284,843		
Total Tax Levied	187,736		195,182		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,908,912		14,486,952		14,824,935		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		45,783		
Total	0		0		45,783		

*Tax rates are expressed in mills.

Matthew Hoffman
Clerk

No assurance is provided.