State of Kansas
Township

**CERTIFICATE** 2023

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
**South Seward Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Computation to Determine State Library Grai | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 13,200 | 4806.34 4,839 | 1.030 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 128,267 | 91,533.32 92,006 | 19.584 |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxxx | 141,467 | 96,845 | 20.614 |
| Budget Hearing Notice | | 7 | | 96,339.66 | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 4,698,112 |
| Rate Hearing Notice | | | | | Nov 1, 2022 Total Assessed |
| Neighborhood Revitalization Rebate | | 8 | | | |

Revenue Neutral Rate 20.508

RNR - No Hearing
1.025 ✓
19.483 ✓
20.508 ✱

Assisted by:
**AdamsBrown, LLC**

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: Aug 25 2022
Lisa A. Weber
County Clerk

Gerald Puttis
Dan Fischer
Gayle A. Forstner
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures are omitted.

South Seward Township

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 11,497 | 249 | 2 | 181 | 31 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 85,344 | 1,848 | 15 | 1,342 | 226 | 2 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 96,841 | 2,097 | 17 | 1,523 | 257 | 2 |

County Treas Motor Vehicle Estimate: 2,097

County Treas Recreational Vehicle Estimate: 17

County Treas 16/20M Vehicle Estimate: 1,523

County Treas Commercial Vehicle Tax Estimate: 257

County Treas Watercraft Tax Estimate: 2

MVT Factor: 0.02165

RVT Factor: 0.00018

16/20M Factor: 0.01573

Comm Veh Factor: 0.00265

Watercraft Factor: 0.00002

2023

South Seward Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Road Fund | Special Machinery Fun | 5,000 | - | - | 68-141g |
| | | | | | |
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| | | | | | |
| | **Total** | **5,000** | **0** | **0** | |
| | Adjustments* | | | | |
| | Adjusted Totals | 5,000 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

South Seward Township
Stafford County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| Caterpillar 120M2A WD | 3/20/2019 | 84 | 4.45 | 128,198 | 70,472 | 21,716 | 21,716 |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **70,472** | **21,716** | **21,716** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

South Seward Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 7,962 | 7,814 | 7,798 |
| Receipts: | | | |
| Ad Valorem Tax | 9,338 | 11,497 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 354 | 100 | 100 |
| Motor Vehicle Tax | 363 | 216 | 249 |
| Recreational Vehicle Tax | 3 | 3 | 2 |
| 16/20 M Vehicle Tax | 153 | 136 | 181 |
| Commercial Vehicle Tax | 43 | 32 | 31 |
| Watercraft Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| Gross Earnings (Intangibles) Tax | 0 | 0 | 0 |
| Interest on Idle Funds | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 100 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Re | | | |
| **Total Receipts** | **10,354** | **11,984** | **563** |
| **Resources Available:** | **18,316** | **19,798** | **8,361** |
| Expenditures: | | | |
| Officers Pay | 2,069 | 2,500 | 3,000 |
| Salaries & Wages | 0 | 0 | 0 |
| Employee Benefits | 0 | 0 | 0 |
| Supplies & Repairs | 0 | 0 | 0 |
| Insurance | 7,074 | 7,500 | 8,000 |
| Accounting | 1,252 | 1,500 | 1,700 |
| Other Operating | 0 | 0 | 0 |
| Publications | 107 | 500 | 500 |
| Cash Forward (2023 column) | 0 | 0 | 0 |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 0 | 0 | 0 |
| Transfer can not exceed 25% Resources Ava | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **10,502** | **12,000** | **13,200** |
| Unencumbered Cash Balance Dec 31 | 7,814 | 7,798 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 15,250 | 16,500 | 13,200 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 13,200 |
| | | Tax Required | 4,839 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 4,839 |

CPA Summary

No assurance is provided. Substantially all disclosures are omitted.

South Seward Township 2023
**FUND PAGE FOR FUNDS WITH A TAX LEVY**
Adopted Budget

| **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 76,592 | 50,780 | 29,423 |
| Receipts: | | | |
| Ad Valorem Tax | 86,179 | 85,344 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,127 | 500 | 500 |
| Motor Vehicle Tax | 2,473 | 1,998 | 1,848 |
| Recreational Vehicle Tax | 20 | 29 | 15 |
| 16/20M Vehicle Tax | 1,244 | 1,261 | 1,342 |
| Commercial Vehicle Tax | 289 | 295 | 226 |
| Watercraft Tax | 0 | 2 | 2 |
| Special Highway/Gasoline Tax | 2,842 | 2,464 | 2,905 |
| Interest on Idle Funds | 57 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 33 | 0 | 0 |
| Does miscellaneous exceed 10% of Total Re | | | |
| **Total Receipts** | **96,264** | **91,893** | **6,838** |
| **Resources Available:** | **172,856** | **142,673** | **36,261** |
| Expenditures: | | | |
| Officers Pay | 0 | 0 | 0 |
| Salaries & Wages | 13,133 | 14,000 | 15,000 |
| Employee Benefits | 6,802 | 7,250 | 7,600 |
| Road Maintenance | 0 | 0 | 0 |
| Road Materials | 79,551 | 70,000 | 80,667 |
| Equipment | 2,451 | 2,500 | 3,000 |
| Fuel | 11,627 | 15,500 | 17,500 |
| Supplies & Repairs | 3,512 | 4,000 | 4,500 |
| Cash Forward (2023 column) | 0 | 0 | 0 |
| Transfer to Special Machinery | 5,000 | 0 | 0 |
| Does transfer exceed 25% of Resources Ava | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does misc. exceed 10% of Total Expenditure | | | |
| **Total Expenditures** | **122,076** | **113,250** | **128,267** |
| Unencumbered Cash Balance Dec 31 | 50,780 | 29,423 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 143,004 | 144,025 | 128,267 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 128,267 |
| | | Tax Required | 92,006 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 92,006 |

| **Special Machinery** K.S.A. 68-141g | 2021 Actual |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 23,560 |
| Transfers from: | |
| Road Fund | 5,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 219 |
| Other | |
| **Resources Available:** | 28,779 |
| **Total Expenditures** | 21,716 |
| **Unencumbered Cash Balance, Dec 31** | **7,063** |

**CPA Summary**
No assurance is provided. Substantially all disclosures are omitted.

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**South Seward Township**
**Stafford County**
will meet on at at The Gayle Fanshier Residence, 1480 NW 20th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Gayle Fanshier Residence, 1480 NW 20th Ave, St. John, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 10,502 | 2.769 | 12,000 | 2.790 | 13,200 | 4,839 | 1.025 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 122,076 | 25.612 | 113,250 | 20.713 | 128,267 | 92,006 | 19.483 |
| Special Machinery | 21,716 | | | | | | |
| **Totals** | **154,294** | **28.381** | **125,250** | **23.503** | **141,467** | **96,845** | **20.508** |
| ***Revenue Neutral Rate*** ** | | | | | | | ***20.508*** |
| Less: Transfers | 5,000 | | 0 | | 0 | | |
| Net Expenditure | 149,294 | | 125,250 | | 141,467 | | |
| Total Tax Levied | 96,836 | | 96,841 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,411,971 | | 4,120,382 | | 4,722,295 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 128,198 | | 92,188 | | 70,472 | | |
| Total | 128,198 | | 92,188 | | 70,472 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gerald Rutti
Treasurer

South Seward Township 2023

**2023 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2023 | 2022 Ad Valorem before Rebate** | 2022 Mil Rate before Rebate | Estimate 2023 NR Rebate |
|---|---|---|---|
| General | 4,839 | 1.025 | 0 |
| Debt Service | 0 | | 0 |
| Library | 0 | | 0 |
| Road | 92,006 | 19.483 | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| 0 | | | 0 |
| TOTAL | 96,845 | 20.508 | 0 |

2022 July 1 Valuation: 4,722,295

Valuation Factor: 4,722.295

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO._____

# STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

**THE STAFFORD COURIER**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication.....July 20.....,20 22.....
Second Publication.....,20.....
Third Publication.....,20.....
Fourth Publication.....,20.....
Fifth Publication.....20.....
Sixth Publication.....,20.....

| | |
|---|---|
| Publication Fee | $ ..... |
| Affidavit, Notary's Fee | $ ..... |
| Additional Copies ___@___ | $ ..... |
| Total Publication Fee | $ ..... |

Witness my hand this 19 day of July ,20 22
(Sign)_____

SUBSCRIBED AND SWORN TO before this 19 day of
July, 2022

Valerie D Green
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 20, 2022)1t

State of Kansas
Township

**NOTICE OF BUDGET HEARING**

The governing body of
**South Seward Township**
**Stafford County**
will meet on August 3, 2022 at 7:00 PM at The Gayle Fanshier Residence, 1480 NW 20th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Gayle Fanshier Residence, 1480 NW 20th Ave, St. John, KS and will be available at this hearing.

**BUDGET SUMMARY**

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|---|---|---|---|---|---|---|---|
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| General | 10,502 | 2.769 | 12,000 | 2.790 | 13,200 | 4,839 | 1.025 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 122,076 | 25.612 | 113,250 | 20.713 | 128,267 | 92,006 | 19.483 |
| Special Machinery | 21,716 | | | | | | |
| **Totals** | **154,294** | **28.381** | **125,250** | **23.503** | **141,467** | **96,845** | **20.508** |
| ***Revenue Neutral Rate*** | | | | | | | *20.508* |
| Less: Transfers | 5,000 | | 0 | | 0 | | |
| Net Expenditure | 149,294 | | 125,250 | | 141,467 | | |
| Total Tax Levied | 96,836 | | 96,841 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 3,411,971 | | 4,120,382 | | 4,722,295 | | |

Outstanding Indebtedness, Jan 1

| | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur Princ | 128,198 | 92,188 | 70,472 |
| Total | 128,198 | 92,188 | 70,472 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gerald Rumi
Treasurer