

2022-2023

**CERTIFICATE**

To the Clerk of Barton, State of Kansas  
We, the undersigned officers of

**Great Bend Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

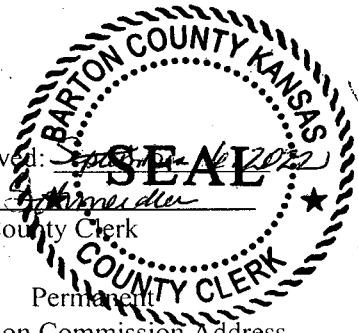
<b>Table of Contents for the Adopted Budget</b>	<b>Page No.</b>	<b>2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	4,284,980
Employee Benefit/Insurance Fund	4	619,449
<b>TOTAL</b>	xxxxxxx	4,904,429
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate 8.212

*143,216,143*

Total Proposed Estimated Mill Rate 9.750

Date Received: Sept 16 2022  
*Bert Anderson*  
County Clerk



*[Handwritten signatures]*

Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

Great Bend Recreation Commission  
P.O. Box 353  
Great Bend, KS 67530

USD 428  
201 S. Patton Rd.  
Great Bend, KS 67530

Provide point of contact:  
0  
POC phone number:  
(620)793-3755

Other County: Stafford  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022-2023
None								
<b>Total</b>						0	0	0

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Great Bend Recreation Commission

2022-2023

**FUND PAGE**

Adopted Budget

Adopted Budget	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	2,007,587	2,204,444	2,184,801
Receipts:			
Appropriation from USD 428:	1,101,518	1,131,793	1,455,915
Local Revenues:			
Motor Vehicle	152,241	152,950	163,934
RV	85	57	2,569
16/20 Commercial	1,948	1,894	1,760
Watercraft	0	2,926	2,701
Fees & Charges:	389,244	211,690	473,300
Miscellaneous	21,592		
Does misc. exceeds 10%			
Interest on Idle Funds	3,155	918	
<b>Total Receipts</b>	1,669,783	1,502,228	2,100,179
<b>Resources Available</b>	3,677,370	3,706,672	4,284,980
Expenditures:			
Personnel:	722,269	766,351	858,503
Contractual	216,503	276,904	332,045
Commodities	132,897	186,934	192,050
Capital Outlay	390,887	288,086	2,752,382
Contingency	10,370	3,596	150,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	1,472,926	1,521,871	4,284,980
<b>Unencumbered Cash Balance</b>	2,204,444	2,184,801	0

**Dollar amount to be raised by 8 mill: \$ 1,385,884**

CPA Summary

Great Bend Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
<b>Employee Benefit/Insurance Fund</b>			
<b>Unencumbered Cash Balance</b>	205,525	212,684	263,119
Receipts:			
Appropriation from USD 428:	232,074	278,705	314,076
Local Revenues:			
Motor Vehicle	36,563	36,023	40,561
RV	18	12	642
16/20 Commercial	417	406	376
Watercraft	0	0	675
Miscellaneous	0		
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	269,072	315,146	356,330
<b>Resources Available</b>	474,597	527,830	619,449
Expenditures:			
Social Security	44,186	46,099	60,000
Medicare	7,747	10,781	15,000
KPERS	53,886	51,814	75,000
Workers Compensation	8,488	6,363	15,000
Unemployment Insurance	659	1,226	1,500
Employee Insurances	134,883	136,364	432,949
Liability Insurance	12,064	12,064	20,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	261,913	264,711	619,449
<b>Unencumbered Cash Balance</b>	212,684	263,119	0

CPA Summary
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Resolution No. 08222022

**A RESOLUTION OF THE GREAT BEND RECREATION COMMISSION, GREAT BEND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Great Bend Recreation Commission was calculated as 8.212 mills by the Barton County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Great Bend Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on 8/22/22 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


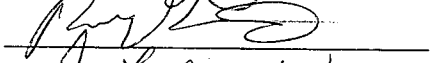
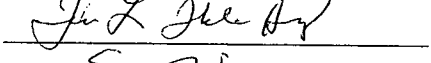
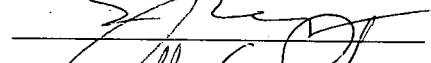
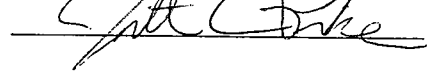
**WHEREAS**, the Governing Body of the Great Bend Recreation Commission having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Great Bend Recreation Commission:**

The Great Bend Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 8.212 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.


**ADOPTED** this 22 day of August, 2022 and **SIGNED** by the Governing Body.

### Roll Call Vote

A Roll Call Vote of the Great Bend Recreation Commission To Levy a Property Tax Exceeding the  
Revenue Neutral Rate  
Hearing to Exceed Revenue Neutral Rate held on 8/22/22  
Resolution No. 08222022

Governing Body Member	Yes	No	No Vote
Andrea Bauer	X		
Dr. Jon Pike	X		
Dr. Teri Turkle-Huslig	X		
Sue Cooper	X		
Randy Goering	X		
<b>TOTAL</b>			

Certified: 

On this date of 8/22/22  
Great Bend Recreation Commission

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she is the Production Manager

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 2 consecutive weeks, the first publication being on the 17th day of Sept 2021 and the last publication on the 24th day of Sept 2021

Table with 2 columns: Fee Description, Amount. Includes Publication Fee, Affidavit, Notary's Fees, Additional Copies, and Total Publication Fee (\$90.00).

(Sign) Karma Byers

Witness my hand this 17th day of Sept, 2021

SUBSCRIBED and Sworn to before me this 17th

day of September 2021

(Notary Public) State of Kansas - Notary Public



JANA HESTAND

My comission expires 12/2/27 My Commission Expires 12/2/27

Vertical text on the right side containing publication details, resolution text, and notary information.

Unified School District 428  
201 Patton Road, Great Bend, KS 67530-4613

RESOLUTION NO. 13-1

WHEREAS, the Great Bend Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested Unified School District 428 to authorize a maximum mill levy of not to exceed eight mills; and

WHEREAS the provision of K.S.A. 12-1927, and amendments thereto, provide for such an increase subject to a petition of the voters for a referendum thereon;

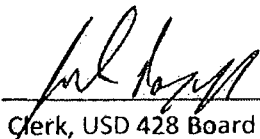
BE IT RESOLVED, by the Board of Education of Unified School District 428, that the Great Bend Recreation Commission be authorized to levy ad valorem property tax of not to exceed eight mills in the tax year 2021 and thereafter, subject to the aforementioned petition and referendum requirement.

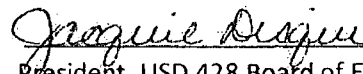
BE IT FURTHER RESOLVED that this resolution shall be published once each week for two consecutive weeks in the official school district newspaper and that an amount not exceeding said maximum mill levy may be made for the Great Bend Recreation Commission in the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the School District, shall be filed with the county election officer within thirty days following the date of the last publication of this resolution.

PASSED by the Board of Education of Unified School District No. 428 on this 13<sup>th</sup> day of September, 2021.

ATTESTED BY:

BOARD OF EDUCATION OF  
UNIFIED SCHOOL DISTRICT 428  
BARTON COUNTY, STATE OF KANSAS

  
\_\_\_\_\_  
Clerk, USD 428 Board of Education

  
\_\_\_\_\_  
President, USD 428 Board of Education



RESOLUTION NO. 08232021

WHEREAS, the Great Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No.#428 is currently authorized to levy a property tax of not to exceed seven (7) mills for the use of the Recreation Commission; and

WHEREAS, the Great Bend Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Great Bend Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to eight (8) mills, and that the Commission requests the Unified School District No.428 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Great Recreation Commission on this 23<sup>rd</sup> day of August, 2021.

Commission Members

Brian Hefly  
Chairperson

[Signature]  
Secretary

[Signature]  
[Name]

Andrea Bower

**RESOLUTION NO. 7122021**

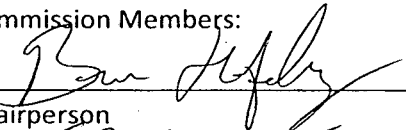
**WHEREAS**, the Great Bend Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District 428 is currently authorized to levy a property tax of one and one half mill (1.50) for the use of the Recreation Commission's Employee Benefit/Insurance Contribution Fund for the purpose of paying the employers share of any employee benefits as may be prescribed in the resolution as prescribed by K.S.A.12-1928.

**WHEREAS**, the Great Bend Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the employee benefit contribution fund, and the Commission determines that increasing the annual levy is necessary and shall remain in effect for each consecutive year.

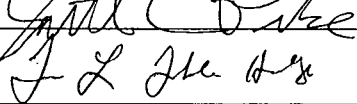
**BE IT RESOLVED**, by the Great Bend Recreation Commission that the Commission hereby request that the maximum annual mill levy of 1.75 is sufficient and requests the Unified School District No. 428 to authorize such levy in accordance with K.S.A. 12-1928 and amendments thereto.

Passed by the Great Bend Recreation Commission on this day of: 7/12/21.

Commission Members:

  
\_\_\_\_\_  
Chairperson

  
\_\_\_\_\_  
Secretary

  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

BARTON COUNTY

Proof of Publication

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Karma Byers

of lawful age, duly sworn upon oath states that she is the Production Manager of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

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NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of July 2022 and the last publication on the 22nd day of July 2022

Publication Fee \$3113 PL #4823
Affidavit, Notary's Fees \$ 8/2
Additional Copies at \$
Total Publication Fee \$

(Sign) Karma Byers

Witness my hand this 22nd day of July 2022

SUBSCRIBED and Sworn to before me this 22nd day of July 2022

(Notary Public) JANA HESTAND
My commission expires 12/2/23
My Commission Expires 12/2/23

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING
GREAT BEND RECREATION COMMISSION
will meet on August 22, 2022 at 4:00 PM at Carl Soden Recreation Center
Detailed budget information is available at 1214 STONE STREET, GREAT BEND KS 67530
SUPPORTING COUNTIES
BUDGET SUMMARY OF EXPENDITURES
Table with columns: FUND, Prior Actual Year 2020/2021, Current Year Estimated 2021/2022, Proposed Budget Year 2022/2023



# GREAT BEND RECREATION COMMISSION

**To:** USD #428 & Barton County Clerk  
**From:** Diann Henderson, Executive Recreation Director  
**Date:** 9/2/22  
**Re:** GBRC 2022-2023 Certify Budget and Documents

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The Great Bend Recreation Commission is certifying their 2022-2023 Budget. Included are the General Fund and Employee Benefit/Insurance Funds budgets and resolution authority for both funds as required by the Kansas Department of Administration.

The 2022-2023 budget reflects a levy of eight mills (8) for the General Fund and one and three-fourths (1.75) mills for the Employee Benefit/Insurance fund. The RNR Resolution and roll call form is included.

The Great Bend Recreation Commission has not certified their budget by August 1, 2022 as recommended by the Kansas Department of Administration due to SB 13 and USD 428 budget timelines exceed this date. The Great Bend Recreation Commission is requesting that the Barton County Clerk accept the Great Bend Recreation Commission's 2022-2023 certified budget document from the school district on their budget timeline and the SB 13 timeline to exceed the Revenue Neutral Rate.

BARTON COUNTY

Proof of Publication

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Published in the Great Bend Tribune, July 22, 2022 -11 NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING The governing body of GREAT BEND RECREATION COMMISSION will meet on August 22, 2022 at 4:00 P.M., at Carl Soden Recreation Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at 1214 STONE STREET, GREAT BEND KS 67530 and will be available at this meeting. SUPPORTING COUNTIES Barton (home county) Stafford BUDGET SUMMARY OF EXPENDITURES The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Table with 3 columns: FUND, Prior Actual Year 2020/2021, Current Year Estimated 2021/2022, Proposed Budget Year 2022/2023. Rows include General, Employee Benefit/Insurance Fund, Totals, and Lease Purchases for 2019, 2020, and 2021.

Publication Fee \$ 31.13
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$

(Sign) Karma Byers

Witness my hand this 22nd day of July, 2022

SUBSCRIBED and Sworn to before me this 22nd day of July 2022

Jana Hestand (Notary Public) State of Kansas - Notary Public JANA HESTAND

My commission expires 12/2/23 My Commission Expires 12/2/23