2025

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned officers of
Harper Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	64,244
Capital Improvement	4	82,878
TOTAL	xxxxxx	147,122
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.310000
Total Proposed Estimated Mill Rate	3.274

Date Received: 7/30/2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Harper Recreation Commission	City of Harper
201 W. Main St.	201 W. Main St.
Harper, KS 67058	Harper, KS 67058

Provide point of contact:
Angie Ord
POC phone number:
620-955-7341

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Harper Recreation Commission 2025

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper Recreation Commission 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	14,123	17,260	6,960
Receipts:			
Approriations from the City	44,750	39,700	42,684
Entry Fees	11,630	11,337	9,600
Donations, Grants	5,000	30	0
Event Revenue	3,315	0	5,000
Sale of Equipment	0	0	0
Concessions	0	0	0
Miscellaneous	1,321	0	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	66,016	51,067	57,284
Resources Available	80,139	68,327	64,244
Expenditures:			
Advertising	193	100	100
Utilities	5,146	7,000	8,000
Insurance	5,352	3,767	4,144
Office Supplies	280	100	200
Uniforms, Banners, Etc.	1,562	4,500	6,200
Activity Equipment	2,979	6,800	3,500
Dues & Membership Fees	1,527	1,700	1,700
Director Fees	12,000	12,000	12,000
Admin Assistant	1,400	2,400	2,400
Umpires, Referees, & Scorekeepers	6,524	9,200	9,500
Complex Maintenance	19,841	10,500	6,000
Equipment Maintenance	2,558	1,000	2,500
Events	3,517	300	5,000
Transfer to Capital Improvement	0	2,000	3,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	62,879	61,367	64,244
Unencumbered Cash Balance	17,260	6,960	0

Dollar amount to be raised by 3.274 mill: $ 41,055

Harper Recreation Commission 2025

FUND PAGE

Adopted Budget **Capital Improvement**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	75,710	55,646	65,828
Receipts: Transfer from General	0	0	3,000
Donations, Grants	11,820	750	0
Signage	15,875	18,200	10,000
Event Revenue (Concessions, Gate, Etc)	7,456	5,617	4,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	131	40	50
Total Receipts	35,282	24,607	17,050
Resources Available	110,992	80,253	82,878
Expenditures: Sponsorship Expenditures	1,127	2,500	2,500
Events	0	1,925	2,500
Capital Improvement	27,091	5,000	35,000
Capital Equipment	27,128	5,000	42,878
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	55,346	14,425	82,878
Unencumbered Cash Balance	55,646	65,828	0

2025

NOTICE OF BUDGET HEARING

The governing body of

Harper Recreation Commission

will meet on July 22, 2024 at 5:30 p.m. at City Hall 201 W. Main St. Harper, KS 67058 for hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at City Hall 201 W. Main St. Harper, KS 67058 and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

osed budget year expenditure amount is the maximum expenditure limit for the proposed bu

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	62,879	61,367	64,244
Capital Improvement	55,346	14,425	82,878
Totals	118,225	75,792	147,122

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.310*
Total Proposed Estimated Tax Rate	*3.274*

Bret Misak

Recreation Commission President

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Harper Advocate
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ...11.....day of ...July..., 2024.

Second Publication
Was made on the .....day of....., 2024.

Third Publication
Was made on the .....day of ....., 2024.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $.....75.00.....

Subscribed and Sworn to before me this ...11th... Day of.....July....., 2024.

.....Stephanie Jump.....
Notary Public

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2027

(Published in The Harper Advocate on Thursday, July 11, 2024) 1t

State of Kansas Recreation Commission

2025

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Bret Misak
Recreation Commission President

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